12/18/81 S8290-1.1 A

# STATISTICAL REPORT SERIES

## NO. 1

# 1981 SCHOOL DISTRICT PROPERTY VALUATIONS, MILL LEVIES AND BONDED DEBT

Planning Unit
Division of Administrative Services
State Department of Education
Cheyenne, Wyoming 82002

# Preface

The assessed valuation of taxable property in Wyoming increased 36.79% or $1,661,156,978 in tax year 1981. $1,492,127,312 or 58.88% of the increase is accounted for by mineral production, which is assessed at 100% of the market value of production. Most real property is assessed at approximately 25% of 1967 market value. The result is that property taxes for Wyoming homeowners are among the lowest in the United States. Over half (61.27%) of the operating revenues for Wyoming's 49 school districts is derived from the property tax.

Assessed valuation per student in unified (grades K or 1 through 12) public school districts varies in 1981 from $14,172 to $856,437. The state average is $63,583; or an increase of 34.44% over last year's figure of $47,293.

Local school districts are limited to 28 mills for operation, with voter approval required for the last three mills. There is no limit on millage for debt service.

November, 1981

Lynn Simons, State Superintendent of Public Instruction

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# 1981 PROPERTY VALUATIONS BY COUNTY AND SCHOOL DISTRICT

| County District | 1981 County Valuation | 1980 District Valuation | Increase or (Decrease) over 1980 Valuation | Percent of Increase or (Decrease) | 1980-81 ADM | Valuation Per ADM |
|---|---|---|---|---|---|---|
| Albany | $ 89,327,447 | | | | | |
| 1 Laramie | | $ 89,327,447 | $ 6,320,888 | 7.61% | 4,153.522 | $ 21,506 |
| Big Horn | 140,265,066 | | 41,239,256 | 41.64 | | |
| 1 Byron | | 49,482,101 (1) | 11,736,482 | 31.09 | 752.134 | 65,789 |
| 2 Lovell | | 60,653,423 (2) | 17,529,601 | 40.65 | 825.415 | 73,482 |
| 3 Greybull | | 36,985,274 | 13,882,000 | 60.09 | 748.549 | 49,409 |
| 4 Basin | | 39,352,897 (3) | 15,146,116 | 62.57 | 555.006 | 70,905 |
| Campbell | 998,671,967 | | | | | |
| 1 Gillette | | 998,671,967 | 298,942,804 | 42.72 | 5,727.717 | 174,358 |
| Carbon | 439,584,351 | | 100,209,804 | 29.53 | | |
| 1 Rawlins | | 335,100,535 (4) | 116,786,086 | 53.49 | 2,938.522 | 114,037 |
| 1 Saratoga | | 182,084,881 | 10,897,361 | 6.37 | 2,028.583 | 89,760 |
| Converse | 369,731,358 | | 105,457,819 | 39.90 | | |
| 1 Douglas | | 260,415,831 | 88,408,404 | 51.40 | 2,080.123 | 125,193 |
| 2 Glenrock | | 109,315,527 | 17,049,415 | 18.48 | 1,232.477 | 88,696 |
| Crook | 90,619,914 | | | | | |
| 1 Sundance | | 90,619,914 | 29,002,832 | 47.07 | 1,225.401 | 73,951 |
| Fremont | 349,860,295 | | 62,711,616 | 21.84 | | |
| 1 Lander | | 76,327,163 | (1,455,409) | (1.87) | 2,360.379 | 32,337 |
| 2 Dubois | | 24,776,505 | 7,685,349 | 44.97 | 348.229 | 71,150 |
| 6 Pavillion | | 41,326,290 | 13,684,976 | 49.51 | 591.676 | 69,846 |
| 9 Jeffrey City | | 30,471,153 | 7,781,228 | 34.29 | 523.211 | 58,239 |
| 14 Ethete | | 6,379,884 | 595,851 | 10.30 | 359.077 | 17,767 |
| 21 Ft. Washakie | | 27,338,910 | 13,856,700 | 102.78 | 297.363 | 91,938 |
| 24 Shoshoni | | 57,048,889 | 6,610,848 | 13.11 | 437.001 | 130,546 |
| 25 Riverton | | 84,913,428 | 13,714,605 | 19.26 | 3,254.267 | 26,093 |
| 38 Arapahoe | | 1,278,073 | 237,468 | 22.82 | 300.779 | 4,249 |

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(1) Includes $ 2,060,901 from Park County.

(2) Includes $ 31,465,063 from Park County.

(3) Includes $ 12,682,665 from Park County.

(4) Includes $ 77,601,065 from Sweetwater County.

# 1981 PROPERTY VALUATIONS BY COUNTY AND SCHOOL DISTRICT

| County District | 1981 County Valuation | 1980 District Valuation | Increase or (Decrease) over 1980 Valuation | Percent of Increase or (Decrease) | 1980-81 ADM | Valuation Per ADM |
|---|---|---|---|---|---|---|
| Goshen* | $ 46,810,363 | | $ 1,583,574 | 3.50% | | |
| 1 Torrington | | $ 46,151,812(5) | 1,524,382 | 3.42 | 2,373.830 | $ 19,442 |
| Hot Springs | 230,526,443 | | | | | |
| 1 Thermopolis | | 230,526,443 | 121,466,010 | 111.37 | 1,021.550 | 225,663 |
| Johnson | 110,689,958 | | | | | |
| 1 Buffalo | | 110,689,958 | 32,471,617 | 41.51 | 1,424.985 | 77,678 |
| Laramie | 205,947,855 | | 10,688,498 | 5.47 | | |
| 1 Cheyenne | | 180,960,331 | 9,639,938 | 5.63 | 12,769.161 | 14,172 |
| 2 Pine Bluffs | | 24,987,524 | 1,048,560 | 4.38 | 726.879 | 34,376 |
| Lincoln* | 200,477,495 | | 44,174,759 | 28.26 | | |
| 1 Kemmerer | | 124,949,003 | 35,374,152 | 39.49 | 1,009.191 | 123,811 |
| 2 Afton | | 54,799,731 | 3,678,497 | 7.20 | 2,089.521 | 26,226 |
| Natrona | 344,124,345 | | | | | |
| 1 Casper | | 344,124,345 | 62,982,869 | 22.40 | 13,964.273 | 24,643 |
| Niobrara | 58,922,615 | | 17,334,912 | 41.68 | | |
| 1 Lusk | | 59,296,537(6) | 17,351,588 | 41.37 | 570.161 | 104,000 |
| Park* | 523,829,665 | | 233,151,022 | 80.21 | | |
| 1 Powell | | 101,131,990 | 29,188,645 | 40.57 | 1,854.067 | 54,546 |
| 6 Cody | | 197,625,702 | 77,765,896 | 64.88 | 2,230.389 | 88,606 |
| 16 Meeteetse | | 178,863,344 | 109,141,538 | 156.54 | 208.846 | 856,437 |
| Platte* | 175,464,262 | | (1,906,945) | (1.08) | | |
| 1 Wheatland | | 158,145,727(7) | 263,091 | .17 | 2,071.494 | 76,344 |
| 2 Guernsey | | 17,603,164(8) | (2,127,520) | (10.78) | 429.308 | 41,004 |

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(5) Includes $ 659,924 from Platte County.
(6) Includes $ 373,922 from Goshen County.
(7) Includes $ 763,120 from Goshen County.
(8) Includes $ 181,433 from Goshen County.

NOTE: Counties starred (*) have a portion of their valuation assigned, for school purposes only, to a school district in another county, as shown in the numbered footnotes.

# 1981 PROPERTY VALUATIONS BY COUNTY AND SCHOOL DISTRICT

| County<br>District | 1981 County Valuation | 1981 District Valuation | Increase or (Decrease) over 1980 Valuation | Percent of Increase or (Decrease) | 1980-81 ADM | Valuation Per ADM |
|---|---|---|---|---|---|---|
| Sheridan | $ 142,593,419 | | $ 17,841,941 | 14.30% | | |
| 1 Ranchester | | $ 13,792,283 | 1,829,114 | 15.29 | 794.695 | $ 17,355 |
| 2 Sheridan | | 122,313,236 | 14,974,224 | 13.95 | 3,880.212 | 31,522 |
| 3 Clearmont | | 6,487,900 | 1,038,603 | 19.06 | 131.785 | 49,231 |
| Sublette | 123,141,129 | | 26,714,218 | 27.70 | | |
| 1 Pinedale | | 56,910,536 | 11,801,131 | 26.16 | 583.440 | 97,543 |
| 9 Big Piney | | 86,959,354 (9) | 20,035,197 | 29.94 | 656.471 | 132,465 |
| Sweetwater* | 1,054,914,300 | | 278,525,042 | 35.87 | | |
| 1 Rock Springs | | 734,945,621 | 201,917,303 | 37.88 | 5,458.697 | 134,638 |
| 2 Green River | | 242,367,614 | 49,134,096 | 25.43 | 3,451.674 | 70,217 |
| Teton | 51,830,999 | | | | | |
| 1 Jackson | | 51,830,999 | 3,971,297 | 8.30 | 1,708.092 | 30,344 |
| Uinta | 239,620,972 | | 107,364,183 | 81.18 | | |
| 1 Evanston | | 200,897,427 | 88,317,109 | 78.45 | 1,701.094 | 118,099 |
| 4 Mountain View | | 11,541,422 | 1,927,635 | 20.05 | 690.423 | 16,716 |
| 6 Lyman | | 27,182,123 | 17,119,439 | 170.13 | 923.669 | 29,428 |
| Washakie | 91,021,872 | | 37,520,601 | 70.13 | | |
| 1 Worland | | 76,083,420 | 31,049,132 | 68.95 | 1,856.511 | 40,982 |
| 2 Ten Sleep | | 14,938,452 | 6,471,469 | 76.43 | 200.967 | 74,333 |
| Weston | 98,314,687 | | 23,388,361 | 31.22 | | |
| 1 Newcastle | | 70,839,773 | 19,905,993 | 39.08 | 1,192.960 | 59,382 |
| 7 Upton | | 27,474,914 | 3,482,368 | 14.51 | 423.008 | 64,951 |
| | $6,176,290,777 | $6,176,290,777 | $1,661,156,978 | 36.79% | 97,136.784 | $ 63,583 |

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(9) Includes $ 20,728,761 from Lincoln County.

# 1981 DETAIL OF WYOMING PROPERTY ASSESSMENTS BY COUNTY

| | REAL PROPERTY | | | | MINERAL PRODUCTION | | | | |
|---|---|---|---|---|---|---|---|---|---|
| County | Lands | Improvements on Lands | Town Lots & Improvements | Total Real Property | Coal | Oil | Natural Gas | Miscellaneous Minerals | Total Minerals |
| Albany | $ 9,300,201 | $ 8,350,369 | $ 35,177,991 | $ 52,828,561 | $ - - - - - | $ 3,473,013 | $ - - - - - | $ 1,117,870 | $ 4,590,883 |
| Big Horn | 5,157,532 | 4,545,754 | 8,484,833 | 18,188,119 | - - - - - | 94,417,253 | 5,692,228 | 4,831,350 | 104,940,831 |
| Campbell | 12,144,152 | 46,972,582 | 19,803,604 | 78,920,338 | 343,171,063 | 434,338,123 | 35,087,319 | 169,647 | 812,766,152 |
| Carbon | 11,510,090 | 6,199,980 | 22,068,885 | 39,778,955 | 154,386,154 | 49,695,901 | 91,337,606 | 31,393,167 | 326,812,828 |
| Converse | 10,019,550 | 6,419,717 | 12,266,208 | 28,705,475 | 14,186,858 | 200,299,800 | 33,158,188 | 19,062,859 | 266,707,705 |
| Crook | 7,587,493 | 4,305,626 | 3,003,962 | 14,897,081 | - - - - - | 59,277,459 | 37,877 | 5,777,618 | 65,092,954 |
| Fremont | 10,336,892 | 15,572,533 | 30,502,951 | 56,412,376 | - - - - - | 112,486,893 | 74,309,375 | 44,100,021 | 230,896,289 |
| Goshen | 12,138,740 | 8,717,828 | 9,907,267 | 30,763,835 | - - - - - | 88,536 | - - - - - | 129,748 | 218,284 |
| Hot Springs | 2,870,144 | 2,185,108 | 5,967,153 | 11,022,405 | 273,480 | 207,246,019 | 7,434 | 125,178 | 207,652,111 |
| Johnson | 9,343,609 | 8,189,153 | 6,887,564 | 24,420,326 | - - - - - | 68,163,722 | 1,587,850 | 1,520,573 | 71,272,145 |
| Laramie | 11,774,604 | 7,103,863 | 105,336,461 | 124,214,928 | - - - - - | 5,935,930 | - - - - - | 3,002,107 | 8,938,037 |
| Lincoln | 4,794,868 | 7,212,437 | 10,031,502 | 22,038,807 | 66,454,070 | 6,124,162 | 42,505,434 | 17,521 | 115,101,187 |
| Natrona | 8,946,799 | 7,945,002 | 118,358,114 | 135,249,915 | - - - - - | 110,995,042 | 12,476,893 | 4,240,643 | 127,712,578 |
| Niobrara | 6,916,704 | 2,498,965 | 3,304,666 | 12,720,335 | - - - - - | 40,938,920 | 48,580 | 9,730 | 40,997,230 |
| Park | 10,800,945 | 13,557,334 | 21,486,056 | 45,844,335 | - - - - - | 437,476,833 | 10,978,356 | 634,672 | 449,089,861 |
| Platte | 7,349,432 | 4,432,279 | 7,507,988 | 19,289,699 | - - - - - | - - - - - | - - - - - | 3,976,948 | 3,976,948 |
| Sheridan | 9,922,386 | 15,099,469 | 26,872,138 | 51,893,993 | 66,212,188 | 3,134,705 | 35,981 | 210,782 | 69,593,656 |
| Sublette | 4,934,467 | 2,470,241 | 7,880,643 | 15,285,351 | - - - - - | 37,673,281 | 58,521,793 | 8,363 | 96,203,437 |
| Sweetwater | 3,746,132 | 3,162,005 | 45,535,714 | 52,443,851 | 128,949,921 | 179,934,634 | 264,989,221 | 139,174,041 | 713,047,817 |
| Teton | 4,852,096 | 8,767,650 | 25,401,763 | 39,021,509 | - - - - - | - - - - - | - - - - - | 115,458 | 115,458 |
| Uinta | 5,231,525 | 4,162,465 | 11,797,770 | 21,191,760 | - - - - - | 149,875,372 | 36,280,911 | 524,729 | 186,681,012 |
| Washakie | 4,241,878 | 4,095,569 | 11,783,950 | 20,121,397 | - - - - - | 53,037,618 | 2,274,434 | 489,803 | 55,801,855 |
| Weston | 4,573,496 | 2,926,901 | 6,961,503 | 14,461,900 | - - - - - | 65,081,342 | 1,757,898 | 1,117,130 | 67,956,370 |
| Totals | $178,493,735 | $194,892,830 | $556,328,686 | $929,715,251 | $773,633,734 | $2,319,694,558 | $671,087,378 | $261,749,958 | $4,026,165,628 |

# 1981 DETAIL OF WYOMING PROPERTY ASSESSMENTS BY COUNTY

| | UTILITIES | | | | | PERSONAL PROPERTY | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| County | Pipelines | Railroads | Public Utilities | Telephone & Telegraph | Total Utilities | Industrial Plants & Equipment | Business & Commercial | Transportable Homes | Total Personal Property | Total Taxable Property |
| Albany | $ 4,040,880 | $ 11,953,183 | $ 1,839,787 | $ 6,803,242 | $ 24,637,092 | $ 2,899,377 | $ 2,690,863 | $ 1,680,671 | $ 7,270,911 | $ 89,327,447 |
| Big Horn | 1,119,892 | 2,630,996 | 2,484,460 | 1,816,875 | 8,052,223 | 6,364,884 | 1,470,639 | 1,248,370 | 9,083,893 | 140,265,066 |
| Campbell | 4,333,468 | 4,182,749 | 33,954,718 | 6,719,693 | 49,190,628 | 47,089,104 | 6,112,839 | 4,592,906 | 57,794,849 | 998,671,967 |
| Carbon | 9,022,201 | 12,089,555 | 4,613,382 | 6,467,465 | 32,192,603 | 35,571,060 | 2,639,425 | 2,589,480 | 40,799,965 | 439,584,351 |
| Converse | 4,418,027 | 4,569,287 | 39,581,245 | 2,731,693 | 51,300,252 | 18,733,205 | 1,811,648 | 2,473,073 | 23,017,926 | 369,731,358 |
| Crook | 720,588 | 616,374 | 1,790,946 | 1,178,613 | 4,306,521 | 3,839,350 | 1,405,259 | 1,078,749 | 6,323,358 | 90,619,914 |
| Fremont | 1,517,222 | 2,376,630 | 8,106,628 | 8,936,177 | 20,936,657 | 32,696,420 | 4,503,683 | 4,414,870 | 41,614,973 | 349,860,295 |
| Goshen | 889,863 | 2,334,484 | 3,775,008 | 1,885,789 | 8,885,144 | 2,052,875 | 3,928,633 | 961,592 | 6,943,100 | 46,810,363 |
| Hot Springs | 1,048,403 | 1,054,132 | 2,647,994 | 749,399 | 5,499,928 | 4,750,822 | 1,041,775 | 559,402 | 6,351,999 | 230,526,443 |
| Johnson | 1,251,780 | - - - - - | 2,000,743 | 1,728,063 | 4,980,586 | 5,894,878 | 3,404,526 | 717,497 | 10,016,901 | 110,689,958 |
| Laramie | 2,257,235 | 14,925,964 | 9,586,918 | 18,686,749 | 45,456,866 | 12,959,163 | 9,905,809 | 4,473,052 | 27,338,024 | 316,637,813 |
| Lincoln | 4,566,285 | 5,331,686 | 39,134,282 | 3,315,077 | 52,347,330 | 8,023,061 | 1,515,625 | 1,451,485 | 10,990,171 | 200,477,495 |
| Natrona | 3,262,123 | 3,069,456 | 10,494,193 | 20,371,937 | 37,197,709 | 25,581,267 | 12,095,269 | 6,287,607 | 43,964,143 | 344,124,345 |
| Niobrara | 1,030,383 | 190,478 | 451,961 | 555,780 | 2,228,602 | 1,393,939 | 1,380,163 | 202,346 | 2,976,448 | 58,922,615 |
| Park | 1,980,043 | 550,118 | 3,773,273 | 3,718,949 | 10,022,383 | 10,165,872 | 6,429,093 | 2,278,121 | 18,873,086 | 523,829,665 |
| Platte | 2,158,012 | 2,172,910 | 138,567,722 | 3,803,991 | 146,702,635 | 1,848,846 | 1,823,449 | 1,822,685 | 5,494,980 | 175,464,262 |
| Sheridan | 173,043 | 3,605,912 | 3,176,480 | 4,533,392 | 11,488,827 | 4,052,479 | 3,646,465 | 1,917,999 | 9,616,943 | 142,593,419 |
| Sublette | 1,986,521 | 34,383 | 849,994 | 1,281,241 | 4,152,139 | 5,750,876 | 1,356,705 | 392,621 | 7,500,202 | 123,141,129 |
| Sweetwater | 12,909,203 | 22,311,311 | 147,667,885 | 11,307,299 | 194,195,698 | 83,594,069 | 5,102,029 | 6,530,836 | 95,226,934 | 1,054,914,300 |
| Teton | - - - - - | - - - - - | 2,626,587 | 3,686,742 | 6,313,329 | 1,348,637 | 4,137,172 | 894,894 | 6,380,703 | 51,830,999 |
| Uinta | 893,034 | 9,616,965 | 5,196,469 | 3,270,838 | 18,977,306 | 7,886,078 | 2,211,491 | 2,673,325 | 12,770,894 | 239,620,972 |
| Washakie | 973,403 | 966,778 | 1,820,480 | 1,625,353 | 5,386,014 | 6,486,097 | 2,667,447 | 559,062 | 9,712,606 | 91,021,872 |
| Weston | 1,208,253 | 2,126,635 | 2,985,873 | 1,401,343 | 7,722,104 | 5,931,902 | 1,081,837 | 1,160,574 | 8,174,313 | 98,314,687 |
| Totals | $ 61,759,862 | $106,709,986 | $467,127,028 | $116,575,700 | $752,172,576 | $334,914,261 | $ 82,361,844 | $ 50,961,217 | $468,237,322 | $6,176,290,777 |

# 1981 SCHOOL TAX LEVIES BY DISTRICT

| County<br>District | State School Levy | Equalization Levy | Special District Levy | Bond & Interest Levy | Other School Levy | Total School Levy |
|---|---|---|---|---|---|---|
| Albany | | | | | | |
| 1 Laramie | 6.000 | 12.000 | 25.000 | 5.000 | | 48.000 |
| Big Horn | | | | | | |
| 1 Byron | 6.000 | 12.000 | 25.000 | 3.060 (1) | | 46.060 |
| 2 Lovell | 6.000 | 12.000 | 25.000 | 6.059 | | 49.059 |
| 3 Greybull | 6.000 | 12.000 | 25.000 | 5.390 (2) | | 48.390 |
| 4 Basin | 6.000 | 12.000 | 25.000 | 4.416 | | 47.416 |
| Campbell | | | | | | |
| 1 Gillette | 6.000 | 12.000 | 24.009 | 3.235 | | 45.244 |
| Carbon | | | | | | |
| 1 Rawlins | 6.000 | 12.000 | 25.000 | 6.340 | | 49.340 |
| 2 Saratoga | 6.000 | 12.000 | 25.000 | 8.500 | | 51.500 |
| Converse | | | | | | |
| 1 Douglas | 6.000 | 12.000 | 22.000 | 5.437 | | 45.437 |
| 2 Glenrock | 6.000 | 12.000 | 25.000 | 17.651 | | 60.651 |
| Crook | | | | | | |
| 1 Sundance | 6.000 | 12.000 | 25.000 | 1.051 | 1.905 (3) | 45.956 |
| Fremont | | | | | | |
| 1 Lander | 6.000 | 12.000 | 25.000 | 11.520 | | 54.520 |
| 2 Dubois | 6.000 | 12.000 | 25.000 | 1.480 | | 44.480 |
| 6 Pavillion | 6.000 | 12.000 | 25.000 | 1.270 | | 44.270 |
| 9 Jeffrey City | 6.000 | 12.000 | 25.000 | 8.190 | | 51.190 |
| 14 Ethete | 6.000 | 12.000 | 15.000 | .200 | 5.000* | 38.200 |
| 21 Ft. Washkaie | 6.000 | 12.000 | 15.000 | 4.630 | 5.000* | 42.630 |
| 24 Shoshoni | 6.000 | 12.000 | 25.000 | 1.630 | | 44.630 |
| 25 Riverton | 6.000 | 12.000 | 25.000 | 7.770 | | 50.770 |
| 38 Arapahoe | 6.000 | 12.000 | 15.000 | 2.140 | 5.000* | 40.140 |

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(1) 1.500 mills of this levy applies only to $4,112,931 in old districts #19 and #20.

(2) .550 mills of this levy applies only to $11,478,643 on old high school.

(3) Includes .250 BOCES/1.655 building fund.

* Tuition

# 1981 SCHOOL TAX LEVIES BY DISTRICT

| County<br>District | State School Levy | Equalization Levy | Special District Levy | Bond & Interest Levy | Other School Levy | Total School Levy |
|---|---|---|---|---|---|---|
| Goshen | | | | | | |
| 1 Torrington | 6.000 | 12.000 | 25.000 | 7.363 | | 50.363 |
| Hot Springs | | | | | | |
| 1 Thermopolis | 6.000 | 12.000 | 25.000 | .480 | | 43.480 |
| Johnson | | | | | | |
| 1 Buffalo | 6.000 | 12.000 | 23.500 | 2.700 | .250 ** | 44.450 |
| Laramie | | | | | | |
| 1 Cheyenne | 6.000 | 12.000 | 25.000 | 7.970 | | 50.970 |
| 2 Pine Bluffs | 6.000 | 12.000 | 25.000 | 2.940 | | 45.940 |
| Lincoln | | | | | | |
| 1 Kemmerer | 6.000 | 12.000 | 25.000 | 4.072 | | 47.072 |
| 2 Afton | 6.000 | 12.000 | 25.000 | 8.780 | | 51.780 |
| Natrona | | | | | | |
| 1 Casper | 6.000 | 12.000 | 25.000 | 3.300 | | 46.300 |
| Niobrara | | | | | | |
| 1 Lusk | 6.000 | 12.000 | 25.000 | - - | | 43.000 |
| Park | | | | | | |
| 1 Powell | 6.000 | 12.000 | 25.339 | 8.996 | | 52.335 |
| 6 Cody | 6.000 | 12.000 | 25.000 | 1.752 | .500 ** | 45.252 |
| 16 Meeteetse | 6.000 | 12.000 | 8.443 | .500 | | 26.943 |
| Platte | | | | | | |
| 1 Wheatland | 6.000 | 12.000 | 25.000 | 1.080 | | 44.080 |
| 2 Guernsey | 6.000 | 12.000 | 25.000 | 18.330 | | 61.330 |
| Sheridan | | | | | | |
| 1 Ranchester | 6.000 | 12.000 | 25.000 | 7.265 | .250 ** | 50.515 |
| 2 Sheridan | 6.000 | 12.000 | 25.000 | 4.277 | .250 ** | 47.527 |
| 3 Clearmont | 6.000 | 12.000 | 25.000 | 1.580 | .250 ** | 44.830 |

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** BOCES

# 1981 SCHOOL TAX LEVIES BY DISTRICT

| County<br>District | State School Levy | Equalization Levy | Special District Levy | Bond & Interest Levy | Other School Levy | Total School Levy |
|---|---|---|---|---|---|---|
| Sublette | | | | | | |
| 1 Pinedale | 6.000 | 12.000 | 24.866 | 5.125 | | 47.991 |
| 9 Big Piney | 6.000 | 12.000 | 24.852 | 17.542 | | 60.394 |
| Sweetwater | | | | | | |
| 1 Rock Springs | 6.000 | 12.000 | 25.000 | 2.770 | | 45.770 |
| 2 Green River | 6.000 | 12.000 | 25.000 | 10.150 | | 53.150 |
| Teton | | | | | | |
| 1 Jackson | 6.000 | 12.000 | 25.000 | 7.600 | .500** | 51.100 |
| Uinta | | | | | | |
| 1 Evanston | 6.000 | 12.000 | 25.000 | 4.690 | | 47.690 |
| 4 Mountain View | 6.000 | 12.000 | 25.000 | 8.430 | | 51.430 |
| 6 Lyman | 6.000 | 12.000 | 25.000 | 4.670 | | 47.670 |
| Washakie | | | | | | |
| 1 Worland | 6.000 | 12.000 | 25.000 | 2.581 | | 45.581 |
| 2 Ten Sleep | 6.000 | 12.000 | 25.000 | 4.929 | | 47.929 |
| Weston | | | | | | |
| 1 Newcastle | 6.000 | 12.000 | 25.000 | 2.600 | .250** | 45.850 |
| 7 Upton | 6.000 | 12.000 | 25.000 | .867 | .250** | 44.117 |

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** BOCES

# 1980-81 BONDED INDEBTEDNESS

| County District | Assessed Valuation 7/81 | Bonded Debt, 6/80 | Election Amount Approved | Bonds Issued | Amount Refunded | Principal Paid | Interest Paid | Bonded Debt, 6/81 | % of Bonding Capacity Obligated* |
|---|---|---|---|---|---|---|---|---|---|
| Albany | | | | | | | | | |
| 1 Laramie | $ 89,327,447 | $ 6,055,000 | $ - - - - - | $ - - - - - | $ - - - | $ 195,000 | $ 324,433 | $ 5,860,000 | 65.6% |
| Big Horn | | | | | | | | | |
| 1 Byron | 49,482,101 | 443,000 | - - - - - | - - - - - | - - - | 95,000 | 18,448 | 348,000 | 7.0 |
| 2 Lovell | 60,653,423 | 3,155,000 | - - - - - | - - - - - | - - - | 295,000 | 160,669 | 2,860,000 | 47.2 |
| 3 Greybull | 36,985,274 | 2,230,000 | - - - - - | - - - - - | - - - | 60,000 | 168,836 | 2,170,000 | 58.7 |
| 4 Basin | 39,352,897 | 151,000 | 1,200,000 | 1,200,000 | - - - | 26,000 | 5,520 | 1,325,000 | 33.7 |
| Campbell | | | | | | | | | |
| 1 Gillette | 998,671,967 | 9,815,000 | 4,500,000 | 4,500,000<br>3,525,000 | 4,615,000 | 990,000 | 383,580 | 12,235,000 | 12.3 |
| Carbon | | | | | | | | | |
| 1 Rawlins | 335,100,535 | 8,265,000 | 7,200,000 | 7,200,000 | - - - | 447,000 | 424,987 | 15,018,000 | 44.8 |
| 2 Saratoga | 182,084,881 | 11,217,000 | 2 failed | - - - - - | - - - | 490,000 | 562,488 | 10,727,000 | 58.9 |
| Converse | | | | | | | | | |
| 1 Douglas | 260,415,831 | 6,105,000 | - - - - - | - - - - - | - - - | 1,705,000 | 372,736 | 4,400,000 | 16.9 |
| 2 Glenrock | 109,315,527 | 5,200,990 | 3,975,000 | 3,975,000 | - - - | 390,807 | 301,300 | 8,785,183 | 80.4 |
| Crook | | | | | | | | | |
| 1 Sundance | 90,619,914 | 314,000 | - - - - - | - - - - - | - - - | 150,000 | 14,004 | 164,000 | 1.8 |
| Fremont | | | | | | | | | |
| 1 Lander | 76,327,163 | 6,725,000 | - - - - - | - - - - - | - - - | 340,000 | 505,546 | 6,385,000 | 83.7 |
| 2 Dubois | 24,776,505 | 295,000 | - - - - - | - - - - - | - - - | 25,000 | 15,430 | 270,000 | 10.9 |
| 6 Pavillion | 41,326,290 | 581,000 | - - - - - | - - - - - | - - - | 25,000 | 26,405 | 556,000 | 13.5 |
| 9 Jeffrey City | 30,471,153 | 2,060,000 | - - - - - | - - - - - | - - - | 175,000 | 140,008 | 1,885,000 | 61.9 |
| 14 Ethete** | 6,379,884 | 7,000 | - - - - - | - - - - - | - - - | 3,000 | 239 | 4,000 | 1.0 |
| 21 Ft. Washakie** | 27,338,910 | 290,000 | 525,000 | 525,000 | - - - | 95,000 | 16,456 | 720,000 | 43.9 |
| 24 Shoshoni | 57,048,889 | 875,000 | - - - - - | - - - - - | - - - | 50,000 | 43,145 | 825,000 | 14.5 |
| 25 Riverton | 84,913,428 | 6,075,000 | - - - - - | - - - - - | - - - | 450,000 | 297,263 | 5,625,000 | 66.2 |
| 38 Arapahoe** | 1,278,073 | 27,000 | - - - - - | - - - - - | - - - | 5,000 | 1,080 | 22,000 | 28.7 |

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*Percent of capacity does not take county treasurers' cash blances into account.

**Can only be bonded to 6% of assessed valuation.

# 1980-81 BONDED INDEBTEDNESS

| County District | Assessed Valuation 7/81 | Bonded Debt, 6/80 | Election Amount Approved | Bonds Issued | Amount Refunded | Principal Paid | Interest Paid | Bonded Debt, 6/81 | % of Bonding Capacity Obligated* |
|---|---|---|---|---|---|---|---|---|---|
| Goshen | | | | | | | | | |
| 1 Torrington | $ 46,151,812 | $ 3,855,000 | $ - - - - - | $ - - - - - | $ - - - | $ 175,000 | $ 244,501 | $ 3,680,000 | 79.7% |
| Hot Springs | | | | | | | | | |
| 1 Thermopolis | 230,526,443 | 400,000 | 1 failed | - - - - - | - - - | 125,000 | 18,750 | 275,000 | 1.2 |
| Johnson | | | | | | | | | |
| 1 Buffalo | 110,689,958 | 3,130,000 | - - - - - | - - - - - | - - - | 130,000 | 158,055 | 3,000,000 | 27.1 |
| Laramie | | | | | | | | | |
| 1 Cheyenne | 180,960,331 | 6,805,000 | - - - - - | - - - - - | - - - | 670,000 | 484,987 | 6,135,000 | 33.9 |
| 2 Pine Bluffs | 24,987,524 | 450,000 | - - - - - | - - - - - | - - - | 45,000 | 26,400 | 405,000 | 16.2 |
| Lincoln | | | | | | | | | |
| 1 Kemmerer | 124,949,003 | 5,741,500 | - - - - - | - - - - - | - - - | 203,750 | 439,514 | 5,537,750 | 44.3 |
| 2 Afton | 54,799,731 | 4,548,500 | - - - - - | - - - - - | - - - | 221,250 | 399,108 | 4,327,250 | 79.0 |
| Natrona | | | | | | | | | |
| 1 Casper | 344,124,345 | 17,650,000 | 5,200,000 | 5,200,000<br>5,285,000 | 7,425,000 | 810,000 | 599,084 | 19,900,000 | 57.8 |
| Niobrara | | | | | | | | | |
| 1 Lusk | 59,296,537 | - - - - - | - - - - - | - - - - - | - - - | - - - - | - - - - | - - - - - | 0.0 |
| Park | | | | | | | | | |
| 1 Powell | 101,131,990 | - - - - - | 5,625,000 | 5,625,000 | - - - | - - - - | - - - - | 5,625,000 | 55.6 |
| 6 Cody | 197,625,702 | 2,215,000 | - - - - - | - - - - - | - - - | 235,000 | 131,198 | 1,980,000 | 10.0 |
| 16 Meeteetse | 178,863,344 | 365,000 | - - - - - | - - - - - | - - - | 65,000 | 27,730 | 300,000 | 1.7 |
| Platte | | | | | | | | | |
| 1 Wheatland | 158,145,727 | 1,300,000 | - - - - - | - - - - - | - - - | 100,000 | 73,503 | 1,200,000 | 7.6 |
| 2 Guernsey*** | 17,603,164 | 176,000 | 1,850,000 | 1,850,000 | - - - | 22,000 | 6,650 | 2,004,000 | 113.8 |
| Sheridan | | | | | | | | | |
| 1 Ranchester | 13,792,283 | 1,140,000 | - - - - - | - - - - - | - - - | 50,000 | 55,434 | 1,090,000 | 79.0 |
| 2 Sheridan | 122,313,236 | 5,375,000 | - - - - - | - - - - - | - - - | 285,000 | 284,053 | 5,090,000 | 41.6 |
| 3 Clearmont | 6,487,900 | 36,000 | - - - - - | - - - - - | - - - | 8,000 | 2,140 | 28,000 | 4.3 |

# 1980-81 BONDED INDEBTEDNESS

| County District | Assessed Valuation 7/81 | Bonded Debt, 6/80 | Election Amount Approved | Bonds Issued | Amount Refunded | Principal Paid | Interest Paid | Bonded Debt, 6/81 | % of Bonding Capacity Obligated* |
|---|---|---|---|---|---|---|---|---|---|
| Sublette | | | | | | | | | |
| 1 Pinedale | $ 56,910,536 | $ 1,795,816 | $ - - - - - | $ - - - - - | $ - - - | $ 176,375 | $ 106,296 | $ 1,619,441 | 28.5% |
| 9 Big Piney | 86,959,354 | 1,285,000 | 3,500,000 | 3,500,000 | - - - | 190,000 | 61,680 | 4,595,000 | 52.8 |
| Sweetwater | | | | | | | | | |
| 1 Rock Springs | 734,945,621 | 17,095,000 | - - - - - | - - - - - | - - - | 1,010,000 | 710,031 | 16,085,000 | 21.9 |
| 2 Green River | 242,367,614 | 10,224,000 | 10,000,000 | 10,000,000 | - - - | 1,199,000 | 489,573 | 19,025,000 | 78.5 |
| Teton | | | | | | | | | |
| 1 Jackson | 51,830,999 | 4,250,000 | - - - - - | 2,955,000 | 3,240,000 | 160,000 | 152,519 | 3,805,000 | 73.4 |
| Uinta | | | | | | | | | |
| 1 Evanston | 200,897,427 | 10,635,000 | 500,000 | 500,000 | - - - | 615,000 | 487,575 | 10,520,000 | 52.4 |
| 4 Mountain View | 11,541,422 | 713,000 | 300,000 | - - - - - | - - - | 28,000 | 36,218 | 685,000 | 59.4 |
| 6 Lyman | 27,182,123 | 243,000 | 785,000 | 775,000 | - - - | 58,000 | 52,136 | 960,000 | 35.3 |
| Washakie | | | | | | | | | |
| 1 Worland | 76,083,420 | 2,575,000 | - - - - - | - - - - - | - - - | 50,000 | 131,388 | 2,525,000 | 33.2 |
| 2 Ten Sleep | 14,938,452 | 620,000 | - - - - - | - - - - - | - - - | 20,000 | 37,625 | 600,000 | 40.2 |
| Weston | | | | | | | | | |
| 1 Newcastle | 70,839,773 | 1,760,000 | - - - - - | - - - - - | - - - | 160,000 | 89,775 | 1,600,000 | 22.6 |
| 7 Upton | 27,474,914 | 115,000 | - - - - - | - - - - - | - - - | 37,000 | 7,188 | 78,000 | 2.8 |
| State Totals | $ 6,176,290,777 | $174,383,806 | $45,160,000 | $56,615,000 | $15,280,000 | $12,860,182 | $9,095,680 | $202,858,624 | 32.8 |

Sixteen bond elections were held in 1980-81; thirteen passed, three failed.

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***At the time of bond issue in Guernsey, assessed valuation was higher. They had over a two million decrease in valuation.

# 1981 FALL REPORT OF STAFF

## By Enrollment Rank

| Personnel Classifications | STATE TOTAL 99,541 | Casper 14,243 | Cheyenne 12,813 | Gillette 6,492 | Rock Springs 5,719 | Laramie 4,164 | Sheridan 4,024 | Green River 3,588 |
|---|---|---|---|---|---|---|---|---|
| Certificated Staff | 7,655 | 1001 | 915 | 501 | 404 | 382 | 256 | 268 |
| Non-certificated Staff | 4,853 | 469 | 505 | 396 | 321 | 217 | 199 | 142 |
| Total District Employees | 12,508 | 1470 | 1420 | 897 | 725 | 599 | 455 | 410 |
| **FULL-TIME EQUIVALENT STAFF:** | | | | | | | | |
| Teachers, Kindergarten | 211.1 | 24.5 | 23 | 19 | 11 | 6.5 | 8 | 8.5 |
| Teachers, 1-6 | 2571.0 | 350.5 | 306 | 231 | 151.2 | 124 | 96.9 | 92.5 |
| Aides, Inst., K-6 | 457.5 | 32.1 | 31 | 31.5 | 30.2 | 11 | 24 | 3 |
| Teachers, Jr.High/Middle | 854.0 | - | 179.6 | 68 | 68.8 | 62 | - | 32 |
| Aides, Inst., Jr.High/Middle | 64.4 | - | 8 | 3.8 | 6.6 | 3 | - | 2 |
| Teachers, 7-12 | 2061.7 | 347.3 | 175 | 69 | 65.6 | 79 | 92.1 | 51.5 |
| Aides, Inst., 7-12 | 93.3 | 13.4 | 7 | .8 | 6.5 | 5 | 12.8 | 3 |
| Teachers, Remedial | 77.3 | - | - | 10 | 4 | 9.5 | - | 3 |
| Teachers, Speech | 110.6 | 11.6 | 18 | 7.5 | 7 | 6 | 4 | 4 |
| Teachers, Gifted & Talented | 17.0 | - | - | 7 | 3 | 1 | - | - |
| Teachers, Mentally Retarded | 45.5 | - | 8 | 5 | - | - | 7 | - |
| Teachers, Trainable MR | 14.0 | - | - | 2 | 4 | 2 | 2 | 2 |
| Teachers, Phys. Handicapped | 10.0 | - | 6 | - | - | - | - | 1 |
| Teachers, Emotionally Dist. | 23.0 | - | 7 | 1 | 1 | 3 | 1 | 4 |
| Teachers, Culturally Dif. | 4.0 | - | 3 | - | - | - | - | - |
| Teachers, Learning Disab. | 275.3 | - | 52 | 17 | 19.8 | 26 | 8 | 12 |
| Teachers, Other | 161.9 | 97.5 | 5 | 1 | - | 1 | 1 | 2 |
| Aides | 353.4 | 24 | 72 | 3.8 | 24 | 34 | 15.8 | 11 |
| Teachers, ERC (309e) | 81.9 | 2 | 4 | - | - | 19 | - | - |
| Teachers, Adult Programs | 15.0 | - | - | 6 | - | - | - | - |
| Clerical, Pupil Services | 38.0 | 2.6 | 6 | 2 | 2 | - | 3 | - |
| Guidance Counselors | 148.0 | 13.5 | 15 | 16 | 12 | 8 | 4.6 | 5 |
| Social Workers | 41.9 | 10 | 13 | - | 3 | 4 | 1 | 1 |
| Nurses | 89.7 | 11.2 | 12.5 | 8 | 3 | 4 | 1 | 4 |
| Psychological Personnel | 77.9 | 16.6 | 11 | - | 11 | 2 | 4 | 4 |
| Clerical, Staff Services | 122.4 | - | 61 | 5 | 3 | - | 1 | 3 |
| Staff Training Personnel | 11.0 | 4 | - | - | - | 1 | - | - |
| Librarians | 114.7 | 8 | 6 | 9 | 7.4 | 4 | 2 | 7 |
| Media | 43.2 | 2 | 2 | - | 1 | 1 | - | 4 |
| Superintendents | 48.5 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Secretarial, Supt. | 50.2 | - | 1 | 2 | 3 | 1 | 2 | 1 |
| Asst. Supt. Instruction | 16.5 | 2 | 1 | 1 | 1 | 1 | - | 1 |
| Principals | 253.3 | 30 | 26 | 13 | 14 | 7.5 | 7 | 8 |
| Assistant Principals | 69.2 | 14.5 | 13 | 5 | 4 | 3 | 1 | 4 |
| Directors, Coord., Supvr. | 96.5 | 20 | 24 | 7 | 6 | 2 | 4 | 3 |
| Clerical Personnel | 303.6 | - | 20.5 | 41.5 | 32 | 24 | 10 | - |
| Asst. Supt. Business Affairs | 9.8 | 1 | 1 | - | 1 | 1 | 1 | - |
| Business Managers | 27.0 | - | - | 1 | - | 1 | - | 1 |
| Clerical Personnel | 103.5 | - | 12 | 12.5 | 4 | 5 | 3 | 10 |
| Personnel Directors | 5.0 | 2 | 1 | 1 | - | .5 | - | - |
| Clerical Personnel | 77.3 | 58.8 | 6 | 2 | - | - | - | - |
| Total F.T.E. Staff | 9247.2 | 1100.1 | 1137.6 | 610.4 | 511.1 | 463 | 318.2 | 288.5 |
| **OTHER STAFF (Whole Numbers):** | | | | | | | | |
| Custodians, Buildings | 907 | 111 | 92 | 101 | 53 | 38 | 29 | 40 |
| Maintenance, Bldg. & Grounds | 197 | 28 | 39 | 30 | 19 | 2 | 4 | 7 |
| Drivers, School Bus | 765 | 21 | 45 | 92 | 23 | 34 | 29 | 16 |
| Mechanics, Vehicle | 70 | 7 | 10 | 4 | 6 | 3 | 1 | 1 |
| Transportation Supvr. | 30 | 1 | 3 | 2 | 1 | 1 | 1 | 1 |
| Food Supervisor | 61 | 8 | 1 | 1 | 2 | 2 | - | 1 |
| Cooks & Servers | 805 | 75 | 84 | 30 | 80 | 47 | 42 | 50 |
| Community Support | 34 | - | 2 | - | - | - | - | - |
| Other | 46 | 2 | 5 | - | - | 7 | 4 | 1 |
| Total Other Staff | 2915 | 253 | 281 | 260 | 184 | 134 | 110 | 117 |

# 1981 FALL REPORT OF STAFF

## By Enrollment Rank

| Personnel Classifications | Riverton 3,241 | Rawlins 2,889 | Torrington 2,363 | Lander 2,361 | Cody 2,358 | Evanston 2,235 | Afton 2,212 | Douglas 2,142 |
|---|---|---|---|---|---|---|---|---|
| Certificated Staff | 224 | 214 | 242 | 191 | 159 | 132 | 133 | 169 |
| Non-certificated Staff | 170 | 127 | 185 | 73 | 97 | 99 | 91 | 115 |
| Total District Employees | 394 | 341 | 427 | 264 | 256 | 231 | 224 | 284 |
| **FULL-TIME EQUIVALENT STAFF:** | | | | | | | | |
| Teachers, Kindergarten | 4.5 | 5.5 | 6 | 5.5 | 4.4 | 6 | 6 | 4.5 |
| Teachers, 1-6 | 56 | 73.5 | 60 | 57.3 | 50 | 48 | 48 | 55.5 |
| Aides, Inst., K-6 | 40 | 17 | 23.6 | 1.8 | 6 | 12 | 5.5 | 18 |
| Teachers, Jr.High/Middle | 41 | 23 | 40.2 | 23 | 33 | 21 | - | 28 |
| Aides, Inst., Jr.High/Middle | 14.5 | 3 | 3.5 | - | 1 | 1 | - | 6 |
| Teachers, 7-12 | 64.5 | 60.5 | 73.4 | 51.5 | 40 | 30 | 52.2 | 38.5 |
| Aides, Inst., 7-12 | 5 | 2 | 6 | 1.5 | - | 1 | 3 | 5 |
| Teachers, Remedial | 3 | 3 | - | 3 | 3 | - | 2 | 2 |
| Teachers, Speech | 4 | 3 | - | 2 | 3 | 3 | 1 | 3 |
| Teachers, Gifted & Talented | - | - | - | 1 | - | - | - | 1 |
| Teachers, Mentally Retarded | - | - | 3.5 | - | - | - | - | - |
| Teachers, Trainable MR | - | - | - | - | - | 1 | - | - |
| Teachers, Phys. Handicapped | - | - | - | - | - | - | - | - |
| Teachers, Emotionally Dist. | - | - | 2 | 2 | - | - | - | - |
| Teachers, Culturally Dif. | - | 1 | - | - | - | - | - | - |
| Teachers, Learning Disab. | 9 | 11.5 | 9 | 8 | 5 | 8 | - | - |
| Teachers, Other | 8 | - | - | 5.8 | - | 2 | 8 | 12 |
| Aides | 8 | 7 | 14 | 11 | 3 | 7 | 5.5 | 1 |
| Teachers, ERC (309e) | 6 | - | 6.5 | - | 1 | - | - | - |
| Teachers, Adult Programs | - | - | - | - | 1 | - | - | 3 |
| Clerical, Pupil Services | - | 1 | - | 5 | 2 | - | - | - |
| Guidance Counselors | 6 | 4.5 | 4.5 | 4 | 3 | 1 | 2 | 3 |
| Social Workers | 1 | - | - | 3.9 | - | - | - | - |
| Nurses | 1 | 2 | 5.3 | 2 | 2 | 2 | - | 4 |
| Psychological Personnel | - | 2 | 4.8 | 4 | 1 | 2 | - | 1 |
| Clerical, Staff Services | 1 | 6 | - | 7 | - | 1 | - | - |
| Staff Training Personnel | - | - | - | - | - | - | - | - |
| Librarians | 2 | 5.5 | 3.2 | 5 | 4 | - | 2 | - |
| Media | - | - | 6 | - | 1 | 4 | - | 4 |
| Superintendents | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Secretarial, Supt. | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 |
| Asst. Supt. Instruction | - | - | 1 | - | - | 1 | - | 1 |
| Principals | 7 | 7 | 7 | 5 | 5 | 4 | 5.5 | 6 |
| Assistant Principals | 3 | 3 | 4 | 1 | 2 | - | 1 | 2 |
| Directors, Coord., Supvr. | 5 | 5 | 3 | 2 | 2 | 1 | 1 | - |
| Clerical Personnel | 15 | 12 | 12.4 | - | 10 | 5 | 6 | 12 |
| Asst. Supt. Business Affairs | 1 | 1 | 1 | - | - | - | - | - |
| Business Managers | - | - | 1 | 1 | 1 | 1 | 1 | - |
| Clerical Personnel | 4 | 4 | 2 | 5 | 3 | 3 | 1 | 2 |
| Personnel Directors | - | - | - | - | - | - | - | - |
| Clerical Personnel | - | - | 2.5 | - | - | - | - | - |
| Total F.T.E. Staff | 311.5 | 265 | 307.2 | 220.3 | 188.4 | 168 | 152.7 | 214.5 |
| **OTHER STAFF (Whole Numbers):** | | | | | | | | |
| Custodians, Buildings | 25 | 27 | 35 | 17 | 19 | 12 | 15 | 22 |
| Maintenance, Bldg. & Grounds | 5 | 4 | 2 | - | 2 | 1 | 3 | 4 |
| Drivers, School Bus | 18 | 17 | 37 | 5 | 23 | 26 | 27 | 18 |
| Mechanics, Vehicle | 2 | 5 | 8 | - | 2 | 1 | 2 | 1 |
| Transportation Supvr. | 1 | - | 1 | 1 | 1 | 1 | - | 1 |
| Food Supervisor | 1 | 1 | - | - | 1 | 1 | - | 1 |
| Cooks & Servers | 24 | 18 | 22 | 14 | 20 | 19 | 19 | 17 |
| Community Support | - | - | - | - | - | - | - | 4 |
| Other | 2 | - | 2 | 2 | - | 2 | - | - |
| Total Other Staff | 78 | 72 | 107 | 39 | 68 | 63 | 66 | 68 |

# 1981 FALL REPORT OF STAFF
## By Enrollment Rank

| Personnel Classifications | Saratoga 2,019 | Worland 1,915 | Powell 1,857 | Jackson 1,823 | Wheatland 1,817 | Buffalo 1,414 | Glenrock 1,314 | Sundance 1,256 |
|---|---|---|---|---|---|---|---|---|
| Certificated Staff | 168 | 131 | 133 | 154 | 163 | 124 | 91 | 123 |
| Non-certificated Staff | 123 | 99 | 78 | 59 | 104 | 88 | 74 | 84 |
| Total District Employees | 291 | 230 | 211 | 213 | 267 | 212 | 165 | 207 |
| FULL-TIME EQUIVALENT STAFF: | | | | | | | | |
| Teachers, Kindergarten | 5 | 3 | 3 | 5 | 4 | 2.5 | 2 | 3 |
| Teachers, 1-6 | 56 | 42 | 40.6 | 45 | 54 | 34.5 | 25 | 43.7 |
| Aides, Inst., K-6 | 3 | 16 | 7 | 15.5 | 4.8 | 4.5 | 8.9 | 14 |
| Teachers, Jr.High/Middle | 19 | 18 | 22.7 | - | 14.5 | 16 | 22 | 12.1 |
| Aides, Inst., Jr.High/Middle | - | - | .9 | - | - | 2 | 2.1 | - |
| Teachers, 7-12 | 52 | 36 | 35.3 | 50 | 47.7 | 35.5 | 21.7 | 33.8 |
| Aides, Inst., 7-12 | 1 | 1 | - | 4.5 | - | 2.4 | 1.9 | 2 |
| Teachers, Remedial | 1 | 1 | 2 | 4 | - | 2.5 | 1.2 | - |
| Teachers, Speech | 2 | 2 | 2 | 1.2 | 4 | 3 | .5 | 4 |
| Teachers, Gifted & Talented | - | - | - | - | 2 | 1 | - | - |
| Teachers, Mentally Retarded | - | 10 | 4 | - | - | 1 | 2 | - |
| Teachers, Trainable MR | - | - | - | - | - | - | - | - |
| Teachers, Phys. Handicapped | - | - | 1 | 1 | - | 1 | - | - |
| Teachers, Emotionally Dist. | - | - | - | - | 1 | - | - | - |
| Teachers, Culturally Dif. | - | - | - | - | - | - | - | - |
| Teachers, Learning Disab. | - | - | 3 | - | 10 | 6 | 3 | 6 |
| Teachers, Other | - | 2 | 1.5 | - | - | 2 | - | 2.5 |
| Aides | 10 | 11.5 | 2.3 | 6.5 | 4.9 | 9.9 | 5.5 | 5 |
| Teachers, ERC (309e) | 8 | - | 1 | 11 | 6 | 2 | - | 2 |
| Teachers, Adult Programs | - | - | - | - | - | - | - | - |
| Clerical, Pupil Services | - | 1 | 2.9 | - | .9 | .5 | 2 | - |
| Guidance Counselors | 4 | 2.5 | 3 | 4 | 4 | 2 | 2 | 2.6 |
| Social Workers | - | 2 | 1 | - | - | - | - | - |
| Nurses | - | 1 | .5 | 2 | 2 | 2 | 1 | 1.5 |
| Psychological Personnel | 4 | 1.5 | 2 | 2 | - | - | - | 3 |
| Clerical, Staff Services | 11 | 1 | 3.9 | - | - | - | 7 | 1 |
| Staff Training Personnel | - | - | - | 1 | - | - | - | - |
| Librarians | 4 | 2 | 2 | 5 | 2 | 3 | 2 | 3.6 |
| Media | 5 | - | - | 1 | - | 3 | - | 3.5 |
| Superintendents | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Secretarial, Supt. | 1 | 1 | 1 | 1 | .9 | 1 | 1 | .5 |
| Asst. Supt. Instruction | 1 | - | 1 | 1 | 1 | .5 | 1 | - |
| Principals | 9 | 5 | 4 | 4 | 6 | 5 | 3 | 5 |
| Assistant Principals | - | 1 | 1 | 2 | 1 | - | 1 | - |
| Directors, Coord., Supvr. | - | - | 1 | 1 | - | - | 1 | - |
| Clerical Personnel | - | 7 | 8 | 10 | 7.5 | 6 | 1 | 5.2 |
| Asst. Supt. Business Affairs | - | - | .8 | 1 | - | - | - | - |
| Business Managers | - | 1 | - | 1 | 1 | - | - | 1 |
| Clerical Personnel | 4 | 2.5 | 3 | 1.9 | 2.6 | 2 | 1 | 1.5 |
| Personnel Directors | - | - | - | - | - | .5 | - | - |
| Clerical Personnel | - | - | - | - | - | 1 | - | - |
| Total F.T.E. Staff | 201 | 172 | 162.4 | 182.6 | 182.6 | 153.3 | 119.7 | 157.5 |
| OTHER STAFF (Whole Numbers): | | | | | | | | |
| Custodians, Buildings | 24 | 12 | 19 | - | 15 | 13 | 13 | 9 |
| Maintenance, Bldg. & Grounds | - | 2 | 1 | - | 6 | 1 | 2 | 6 |
| Drivers, School Bus | 30 | 25 | 6 | 10 | 38 | 21 | 12 | 23 |
| Mechanics, Vehicle | - | 1 | - | 1 | 2 | 2 | - | 1 |
| Transportation Supvr. | - | 1 | - | 1 | 1 | 1 | - | - |
| Food Supervisor | 7 | - | 4 | 1 | 1 | 1 | 2 | - |
| Cooks & Servers | 27 | 13 | 11 | 9 | 8 | 10 | 8 | 6 |
| Community Support | - | - | - | 1 | 3 | - | 1 | - |
| Other | - | 1 | - | - | - | - | 4 | - |
| Total Other Staff | 88 | 55 | 41 | 23 | 74 | 49 | 42 | 45 |

58890-1.2(u)A

# STATISTICAL REPORT SERIES

## NO. 2

# 1981 SCHOOL DISTRICTS

# FALL REPORT OF STAFF, TEACHERS/PUPILS/SCHOOLS, ENROLLMENTS

Planning Unit
Division of Administrative Services
State Department of Education
Cheyenne, Wyoming 82002

# Preface

This second of a series of three annual publications provides statistical data about staff, enrollments, and numbers of Wyoming public schools. The information was compiled from local school district reports submitted to the State Department of Education after school opened in September, 1981.

The tables on staffing (pages 1-7) give whole numbers of total certificated and non-certificated staff, and of food service, custodial and transportation employees. Other staff members are reported as full-time equivalents, i.e., the numbers of positions filled rather than the number of persons employed.

The tables titled "Teachers/Pupils/Schools" report full-time equivalent classroom teachers; excluded are special education teachers and instructional support personnel such as librarians, nurses, and guidance counselors. Numbers of schools are counted in the same way as they are listed in the enrollment tables following; that is, an elementary school may be K-6 or 1-8, a senior high school may be 10-12, 9-12 or 7-12. Junior high or middle schools may span any grades from 5 through 9. Special schools are those operated exclusively for handicapped students.

The tables on fall enrollment beginning on page 11 give a count of pupils enrolled as of September 15, 1981. The count under "Special Education" includes only pupils assigned full-time to special classrooms, and is therefore only a fraction of those diagnosed as handicapped. The majority of such students are in regular classrooms.

November, 1981

Lynn Simons, State Superintendent of Public Instruction

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# 1981 FALL REPORT OF STAFF
## By Enrollment Rank

| Personnel Classifications | Newcastle 1,158 | Kemmerer 1,136 | Thermopolis 1,082 | Lyman 1,004 | Ranchester 829 | Lovell 799 | Greybull 767 | Mtn. View 757 |
|---|---|---|---|---|---|---|---|---|
| Certificated Staff | 96 | 73 | 86 | 62 | 80 | 66 | 56 | 58 |
| Non-certificated Staff | 64 | 50 | 67 | 53 | 49 | 34 | 44 | 25 |
| Total District Employees | 160 | 123 | 153 | 115 | 129 | 100 | 100 | 83 |
| **FULL-TIME EQUIVALENT STAFF:** | | | | | | | | |
| Teachers, Kindergarten | 2.5 | 3 | 2 | 2.5 | 1.5 | 1.5 | 1 | 1.5 |
| Teachers, 1-6 | 27 | 25 | 23 | 26 | 26.2 | 18 | 17 | 16 |
| Aides, Inst., K-6 | - | 5 | 8.2 | - | 4.5 | 3.5 | 4 | 1 |
| Teachers, Jr.Hign/Middle | 13.3 | - | 15 | 8 | - | - | 7.4 | 11 |
| Aides, Inst., Jr.High/Middle | - | - | - | - | - | - | - | - |
| Teachers, 7-12 | 31.1 | 30 | 29 | 15 | 29.3 | 24.5 | 17.6 | 15 |
| Aides, Inst., 7-12 | - | 3 | - | - | - | - | 1 | - |
| Teachers, Remedial | 3 | 2 | 3 | 1 | 1 | 1.5 | - | 1 |
| Teachers, Speech | 1 | 1 | 1 | - | 1.5 | - | - | - |
| Teachers, Gifted & Talented | - | - | - | - | - | - | - | - |
| Teachers, Mentally Retarded | 1 | - | - | 1 | - | 2 | - | - |
| Teachers, Trainable MR | - | - | - | - | - | - | - | - |
| Teachers, Phys. Handicapped | - | - | - | - | - | - | - | - |
| Teachers, Emotionally Dist. | - | - | - | - | - | - | - | - |
| Teachers, Culturally Dif. | - | - | - | - | - | - | - | - |
| Teachers, Learning Disab. | 3 | 4 | 3 | 2 | 5 | 1 | 3 | 2 |
| Teachers, Other | 3.6 | - | - | - | - | - | - | - |
| Aides | 7 | 2 | .7 | 2 | 2.5 | 3 | 2 | 2 |
| Teachers, ERC (309e) | - | - | - | - | 4 | 4 | - | 1 |
| Teachers, Adult Programs | 1 | - | 1 | - | - | 1 | - | - |
| Clerical, Pupil Services | - | 1 | - | 3.5 | - | 1 | - | - |
| Guidance Counselors | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 |
| Social Workers | - | - | 1 | - | - | - | - | - |
| Nurses | - | .5 | 1.7 | 1 | 1 | 1 | 1 | 1 |
| Psychological Personnel | - | - | - | - | - | - | - | - |
| Clerical, Staff Services | - | - | - | - | - | 1 | 1.5 | - |
| Staff Training Personnel | - | - | - | - | - | - | - | - |
| Librarians | 1 | 1 | 2 | 1 | 3 | 2 | 2 | 1 |
| Media | - | - | .7 | - | 1 | - | - | - |
| Superintendents | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Secretarial, Supt. | - | 1 | 1 | 1 | 1 | .5 | 1 | - |
| Asst. Supt. Instruction | - | - | - | - | - | - | - | - |
| Principals | 3.5 | 3 | 3 | 3 | 4 | 3 | 3 | 3 |
| Assistant Principals | .7 | - | 1 | - | - | - | - | - |
| Directors, Coord., Supvr. | .3 | 1 | 1 | - | - | 3 | - | - |
| Clerical Personnel | 5.5 | 4 | 5 | 3 | 4 | 1.5 | 4 | 2 |
| Asst. Supt. Business Affairs | - | - | - | - | - | - | - | - |
| Business Managers | 1 | 1 | 1 | 1 | 1 | - | - | 1 |
| Clerical Personnel | 2 | 2 | - | - | - | - | 2 | - |
| Personnel Directors | - | - | - | - | - | - | - | - |
| Clerical Personnel | - | - | 4 | - | - | 1 | - | - |
| Total F.T.E. Staff | 109.5 | 91.5 | 109.3 | 73 | 93.5 | 76 | 69.5 | 60.5 |
| **OTHER STAFF (Whole Numbers):** | | | | | | | | |
| Custodians, Buildings | 10 | 14 | 13 | 7 | 13 | 9 | 9 | 6 |
| Maintenance, Bldg. & Grounds | 3 | 2 | 1 | 4 | - | - | 1 | - |
| Drivers, School Bus | 12 | 7 | 13 | 1 | 9 | 6 | 6 | 6 |
| Mechanics, Vehicle | - | - | 1 | - | - | - | - | 1 |
| Transportation Supvr. | 1 | 1 | 1 | 1 | - | - | 1 | - |
| Food Supervisor | 3 | 1 | 1 | 1 | - | 1 | 1 | 1 |
| Cooks & Servers | 7 | 6 | 10 | 14 | 10 | 6 | 7 | 7 |
| Community Support | - | - | - | 6 | - | - | 4 | - |
| Other | 5 | - | - | 7 | - | - | - | - |
| Total Other Staff | 41 | 31 | 40 | 41 | 32 | 22 | 29 | 21 |

# 1981 FALL REPORT OF STAFF

## By Enrollment Rank

| Personnel Classifications | Byron 739 | Pine Bluffs 713 | Big Piney 653 | Pinedale 629 | Kinnear 585 | Lusk 567 | Basin 566 | Shoshoni 429 |
|---|---|---|---|---|---|---|---|---|
| Certificated Staff | 92 | 88 | 54 | 45 | 49 | 50 | 61 | 42 |
| Non-certificated Staff | 40 | 75 | 24 | 44 | 53 | 34 | 23 | 28 |
| Total District Employees | 132 | 163 | 78 | 89 | 102 | 84 | 84 | 70 |
| FULL-TIME EQUIVALENT STAFF: | | | | | | | | |
| Teachers, Kindergarten | 2 | 4 | 2 | 1 | 1.2 | 1 | 1 | 1 |
| Teachers, 1-6 | 26 | 24 | 14.5 | 12.5 | 15.7 | 17 | 21.5 | 14.9 |
| Aides, Inst., K-6 | 1.4 | - | 3 | 2.8 | 10.7 | 1 | 3 | 6.5 |
| Teachers, Jr.High/Middle | - | - | 6 | 8.2 | - | 8 | - | 4.8 |
| Aides, Inst., Jr.High/Middle | - | - | - | 1 | - | - | - | - |
| Teachers, 7-12 | 38.4 | 44 | 19.5 | 13.5 | 17.3 | 13 | 26.4 | 12.2 |
| Aides, Inst., 7-12 | - | - | - | - | 1.5 | - | - | 1.5 |
| Teachers, Remedial | 1.6 | 1 | 1 | 1 | 1 | 2 | - | 1 |
| Teachers, Speech | - | 1 | 1 | 1 | - | 1 | - | - |
| Teachers, Gifted & Talented | - | - | - | - | - | - | - | - |
| Teachers, Mentally Retarded | - | - | - | - | - | - | - | - |
| Teachers, Trainable MR | - | - | 1 | - | - | - | - | - |
| Teachers, Phys. Handicapped | - | - | - | - | - | - | - | - |
| Teachers, Emotionally Dist. | - | - | - | - | - | - | - | - |
| Teachers, Culturally Dif. | - | - | - | - | - | - | - | - |
| Teachers, Learning Disab. | 3 | 4 | 1 | 2 | 3 | 2 | 2 | 3 |
| Teachers, Other | - | 1 | - | - | - | - | - | - |
| Aides | - | 18 | 1.5 | - | 4 | 3 | - | - |
| Teachers, ERC (309e) | - | - | - | - | 3 | - | - | - |
| Teachers, Adult Programs | - | - | - | - | - | 1 | - | - |
| Clerical, Pupil Services | - | - | - | - | - | - | - | - |
| Guidance Counselors | - | 2 | - | 1 | 1 | 1 | 1 | 1 |
| Social Workers | - | - | - | - | - | - | - | - |
| Nurses | - | - | 1 | .2 | 1 | 1 | .5 | .5 |
| Psychological Personnel | - | - | - | 1 | - | - | - | - |
| Clerical, Staff Services | - | 6 | - | - | - | - | - | - |
| Staff Training Personnel | 5 | - | - | - | - | - | - | - |
| Librarians | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 |
| Media | - | 1 | 2 | - | - | 1 | - | - |
| Superintendents | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Secretarial, Supt. | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Asst. Supt. Instruction | - | - | 1 | - | - | - | - | - |
| Principals | 3.8 | 4 | 2.5 | 3 | 3 | 2 | 3 | 2 |
| Assistant Principals | - | - | - | - | - | - | - | - |
| Directors, Coord., Supvr. | - | - | - | 2 | - | - | - | - |
| Clerical Personnel | 4 | - | 4 | 3.5 | 3 | 3 | 4 | 2 |
| Asst. Supt. Business Affairs | - | - | - | - | - | - | - | - |
| Business Managers | - | - | 1 | 1 | 1 | 1 | - | - |
| Clerical Personnel | - | - | 1 | .5 | 1 | - | - | - |
| Personnel Directors | - | - | - | - | - | - | - | - |
| Clerical Personnel | - | 2 | - | - | - | - | - | - |
| Total F.T.E. Staff | 89.2 | 115 | 66 | 58.2 | 70.4 | 62 | 65.4 | 53.4 |
| OTHER STAFF (Whole Numbers): | | | | | | | | |
| Custodians, Buildings | 12 | 8 | 2 | 5 | 10 | 4 | 4 | 4 |
| Maintenance, Bldg. & Grounds | 2 | 1 | - | 1 | - | 2 | 3 | - |
| Drivers, School Bus | 14 | 20 | - | 3 | 9 | 9 | 4 | 6 |
| Mechanics, Vehicle | - | 2 | - | - | 1 | 1 | - | - |
| Transportation Supvr. | - | 2 | - | 1 | 1 | - | - | - |
| Food Supervisor | - | 5 | 1 | 1 | 1 | 1 | - | - |
| Cooks & Servers | 12 | 9 | 7 | 4 | 7 | 5 | 6 | 6 |
| Community Support | - | - | - | 5 | - | - | - | - |
| Other | - | 1 | - | - | - | - | - | - |
| Total Other Staff | 40 | 48 | 10 | 20 | 29 | 22 | 17 | 16 |

# 1981 FALL REPORT OF STAFF

## By Enrollment Rank

| Personnel Classifications | Guernsey 420 | Upton 409 | Dubois 354 | Ethete 347 | Ft. Washakie 290 | Arapahoe 275 | Jeffrey City 254 | Ten Sleep 203 |
|---|---|---|---|---|---|---|---|---|
| Certificated Staff | 40 | 38 | 34 | 41 | 37 | 31 | 29 | 23 |
| Non-certificated Staff | 23 | 33 | 19 | 31 | 30 | 35 | 21 | 12 |
| Total District Employees | 63 | 71 | 53 | 72 | 67 | 66 | 50 | 35 |
| **FULL-TIME EQUIVALENT STAFF:** | | | | | | | | |
| Teachers, Kindergarten | 1 | 1 | 1 | 2 | 2 | 2 | 1 | .5 |
| Teachers, 1-6 | 13 | 12 | 9.4 | 17 | 12.4 | 15 | 7.8 | 5 |
| Aides, Inst., K-6 | 3 | 3 | 2 | 10 | 9 | 12 | 2.5 | 1 |
| Teachers, Jr.High/Middle | - | 4 | - | 7 | 8.4 | 7 | - | 2 |
| Aides, Inst., Jr.High/Middle | - | - | - | 2 | 3 | 1 | - | - |
| Teachers, 7-12 | 15 | 14 | 14.6 | - | - | - | 11.9 | 10 |
| Aides, Inst., 7-12 | - | - | - | - | - | - | - | .5 |
| Teachers, Remedial | 2 | - | - | - | - | - | - | - |
| Teachers, Speech | 1 | 1 | - | 2 | 1 | - | 1 | - |
| Teachers, Gifted & Talented | - | - | - | 1 | - | - | - | - |
| Teachers, Mentally Retarded | - | - | - | - | 1 | - | - | - |
| Teachers, Trainable MR | - | - | - | - | - | - | - | - |
| Teachers, Phys. Handicapped | - | - | - | - | - | - | - | - |
| Teachers, Emotionally Dist. | - | - | - | - | 1 | - | - | - |
| Teachers, Culturally Dif. | - | - | - | - | - | - | - | - |
| Teachers, Learning Disab. | 2 | 1 | - | 5 | 3 | 3 | 2 | 2 |
| Teachers, Other | - | 1 | 2 | 1 | 1 | - | 1 | - |
| Aides | 3 | - | 1 | 2 | - | 1 | 1 | 1 |
| Teachers, ERC (309e) | - | - | - | - | - | - | - | - |
| Teachers, Adult Programs | 1 | - | - | - | - | - | - | - |
| Clerical, Pupil Services | - | - | - | - | 1 | - | - | .6 |
| Guidance Counselors | 1 | 1 | 1 | 1 | 1 | - | - | - |
| Social Workers | - | - | - | - | - | - | 1 | - |
| Nurses | 1 | 1 | .8 | 1 | 1 | 1 | - | .5 |
| Psychological Personnel | - | - | - | 1 | - | - | - | - |
| Clerical, Staff Services | - | - | 1 | 1 | - | - | - | - |
| Staff Training Personnel | - | - | - | - | - | - | - | - |
| Librarians | 1 | 1 | 1 | - | 1 | - | - | - |
| Media | - | - | - | - | - | - | - | - |
| Superintendents | 1 | 1 | 1 | 1 | 1 | 1 | .5 | 1 |
| Secretarial, Supt. | 1 | 1 | 1 | 1 | 1 | 1 | 2 | .6 |
| Asst. Supt. Instruction | - | - | - | - | - | - | - | - |
| Principals | 2 | 1 | 2 | 1 | 1 | 1 | 1.5 | 1 |
| Assistant Principals | - | - | - | 1 | - | - | - | - |
| Directors, Coord., Supvr. | - | - | - | - | 1.2 | - | - | - |
| Clerical Personnel | 1 | - | 1 | - | 1 | - | 2 | - |
| Asst. Supt. Business Affairs | - | - | - | - | - | - | - | - |
| Business Managers | 1 | - | - | 1 | 1 | 1 | - | - |
| Clerical Personnel | - | - | - | - | 3 | 2 | - | - |
| Personnel Directors | - | - | - | - | - | - | - | - |
| Clerical Personnel | - | - | - | - | - | - | - | - |
| Total F.T.E. Staff | 50 | 43 | 38.8 | 58 | 55 | 48 | 35.2 | 25.7 |
| **OTHER STAFF (Whole Numbers):** | | | | | | | | |
| Custodians, Buildings | 4 | 6 | 4 | 5 | - | 6 | 3 | 2 |
| Maintenance, Bldg. & Grounds | - | - | 1 | 1 | 3 | 1 | 2 | - |
| Drivers, School Bus | 4 | 9 | 3 | 2 | 4 | 6 | 5 | 3 |
| Mechanics, Vehicle | - | - | - | 1 | 1 | - | 1 | - |
| Transportation Supvr. | - | - | - | - | - | 1 | - | - |
| Food Supervisor | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - |
| Cooks & Servers | 4 | 5 | 3 | 3 | 2 | 3 | 1 | 2 |
| Community Support | - | 7 | - | - | 1 | - | - | - |
| Other | - | - | - | 1 | - | - | - | - |
| Total Other Staff | 13 | 28 | 12 | 14 | 12 | 18 | 13 | 7 |

# 1981 FALL REPORT OF STAFF

## By Enrollment Rank

| Personnel Classifications | Meeteetse 191 | Clearmont 126 |
|---|---|---|
| Certificated Staff | 25 | 21 |
| Non-certificated Staff | 15 | 11 |
| Total District Employees | 40 | 32 |
| **FULL-TIME EQUIVALENT STAFF:** | | |
| Teachers, Kindergarten | .5 | 1 |
| Teachers, 1-6 | 8.4 | 5.5 |
| Aides, Inst., K-6 | - | - |
| Teachers, Jr.High/Middle | - | - |
| Aides, Inst., Jr.High/Middle | - | - |
| Teachers, 7-12 | 10.8 | 7.5 |
| Aides, Inst., 7-12 | 1 | - |
| Teachers, Remedial | - | - |
| Teachers, Speech | - | .3 |
| Teachers, Gifted & Talented | - | - |
| Teachers, Mentally Retarded | - | - |
| Teachers, Trainable MR | - | - |
| Teachers, Phys. Handicapped | - | - |
| Teachers, Emotionally Dist. | - | - |
| Teachers, Culturally Dif. | - | - |
| Teachers, Learning Disab. | 1 | - |
| Teachers, Other | - | - |
| Aides | - | - |
| Teachers, ERC (309e) | .4 | 1 |
| Teachers, Adult Programs | - | - |
| Clerical, Pupil Services | - | - |
| Guidance Counselors | .8 | - |
| Social Workers | - | - |
| Nurses | - | - |
| Psychological Personnel | - | - |
| Clerical, Staff Services | - | - |
| Staff Training Personnel | - | - |
| Librarians | - | - |
| Media | - | - |
| Superintendents | 1 | 1 |
| Secretarial, Supt. | - | .7 |
| Asst. Supt. Instruction | - | - |
| Principals | 1 | - |
| Assistant Principals | - | - |
| Directors, Coord., Supvr. | - | - |
| Clerical Personnel | 1 | - |
| Asst. Supt. Business Affairs | - | - |
| Business Managers | - | 1 |
| Clerical Personnel | 1 | - |
| Personnel Directors | - | - |
| Clerical Personnel | - | - |
| Total F.T.E. Staff | 26.9 | 18 |
| **OTHER STAFF (Whole Numbers):** | | |
| Custodians, Buildings | 3 | 3 |
| Maintenance, Bldg. & Grounds | 1 | - |
| Drivers, School Bus | 4 | 4 |
| Mechanics, Vehicle | 1 | - |
| Transportation Supvr. | - | - |
| Food Supervisor | - | - |
| Cooks & Servers | 3 | 3 |
| Community Support | - | - |
| Other | - | - |
| Total Other Staff | 12 | 10 |

# 1981-82 TEACHERS/PUPILS/SCHOOLS

| County<br>District | Classroom Teachers (FTE) | 1981 Fall Enrollment | Pupils/ Teacher | Number of Public Schools | | | | | 1980-81 ADM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Senior High | Junior High and Middle | Elementary | Special | Total Schools | |
| Albany | | | | | | | | | |
| 1 Laramie | 271.5 | 4,164 | 15.3 | 2 | 1 | 19 | | 22 | 4,153.522 |
| Big Horn | | | | | | | | | |
| 1 Byron | 66.4 | 739 | 11.1 | 4 | 1 | 5 | | 10 | 752.134 |
| 2 Lovell | 44.0 | 799 | 18.2 | 1 | 1 | 1 | | 3 | 825.415 |
| 3 Greybull | 43.0 | 767 | 17.8 | 1 | 1 | 2 | | 4 | 748.549 |
| 4 Basin | 48.9 | 566 | 11.6 | 2 | 0 | 3 | | 5 | 555.006 |
| Campbell | | | | | | | | | |
| 1 Gillette | 387.0 | 6,492 | 16.8 | 1 | 1 | 20 | | 22 | 5,727.717 |
| Carbon | | | | | | | | | |
| 1 Rawlins | 162.5 | 2,889 | 17.8 | 2 | 1 | 6 | | 9 | 2,938.522 |
| 2 Saratoga | 132.0 | 2,019 | 15.3 | 4 | 3 | 7 | | 14 | 2,028.583 |
| Converse | | | | | | | | | |
| 1 Douglas | 126.5 | 2,142 | 16.9 | 1 | 1 | 11 | | 13 | 2,080.123 |
| 2 Glenrock | 70.7 | 1,314 | 18.6 | 1 | 1 | 2 | | 4 | 1,232.477 |
| Crook | | | | | | | | | |
| 1 Sundance | 92.6 | 1,256 | 13.6 | 3 | 3 | 7 | | 13 | 1,225.401 |
| Fremont | | | | | | | | | |
| 1 Lander | 137.3 | 2,361 | 17.2 | 1 | 1 | 4 | | 6 | 2,360.379 |
| 2 Dubois | 25.0 | 354 | 14.2 | 1 | 1 | 1 | | 3 | 348.229 |
| 6 Pavillion | 34.2 | 585 | 17.1 | 1 | 1 | 2 | | 4 | 591.676 |
| 9 Jeffrey City | 20.7 | 254 | 12.3 | 1 | 1 | 1 | | 3 | 523.211 |
| 14 Ethete | 26.0 | 347 | 13.3 | 0 | 1 | 1 | | 2 | 359.077 |
| 21 Ft. Washakie | 22.8 | 290 | 12.7 | 0 | 1 | 1 | | 2 | 297.363 |
| 24 Shoshoni | 32.9 | 429 | 13.0 | 1 | 1 | 1 | | 3 | 437.001 |
| 25 Riverton | 166.0 | 3,241 | 19.5 | 2 | 1 | 5 | | 8 | 3,254.267 |
| 38 Arapahoe | 24.0 | 275 | 11.5 | 0 | 0 | 1 | | 1 | 300.779 |
| Goshen | | | | | | | | | |
| 1 Torrington | 179.6 | 2,363 | 13.2 | 4 | 3 | 5 | | 12 | 2,373.830 |

## 1981–82 TEACHERS/PUPILS/SCHOOLS

| County<br>District | Classroom Teachers (FTE) | 1981 Fall Enrollment | Pupils/ Teacher | Number of Public Schools | | | | | 1980-81 ADM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Senior High | Junior High and Middle | Elementary | Special | Total Schools | |
| Hot Springs | | | | | | | | | |
| 1 Thermopolis | 69.0 | 1,082 | 15.7 | 1 | 1 | 3 | | 5 | 1,021.550 |
| Johnson | | | | | | | | | |
| 1 Buffalo | 88.5 | 1,414 | 16.0 | 2 | 2 | 6 | | 10 | 1,424.985 |
| Laramie | | | | | | | | | |
| 1 Cheyenne | 683.6 | 12,813 | 18.7 | 3 | 3 | 25 | | 31 | 12,769.161 |
| 2 Pine Bluffs | 72.0 | 713 | 9.9 | 3 | 3 | 4 | | 10 | 726.879 |
| Lincoln | | | | | | | | | |
| 1 Kemmerer | 58.0 | 1,136 | 19.6 | 1 | 1 | 1 | | 3 | 1,009.191 |
| 2 Afton | 106.2 | 2,212 | 20.8 | 2 | 2 | 5 | | 9 | 2,089.521 |
| Natrona | | | | | | | | | |
| 1 Casper | 722.3 | 14,243 | 19.7 | 3 | 3 | 26 | 2 | 34 | 13,964.273 |
| Niobrara | | | | | | | | | |
| 1 Lusk | 39.0 | 567 | 14.5 | 1 | 1 | 5 | | 7 | 570.161 |
| Park | | | | | | | | | |
| 1 Powell | 101.7 | 1,857 | 18.3 | 1 | 1 | 4 | | 6 | 1,854.067 |
| 6 Cody | 127.4 | 2,358 | 18.5 | 1 | 1 | 4 | | 6 | 2,230.389 |
| 16 Meeteetse | 19.7 | 191 | 9.7 | 1 | 0 | 1 | | 2 | 208.846 |
| Platte | | | | | | | | | |
| 1 Wheatland | 120.2 | 1,817 | 15.1 | 3 | 1 | 5 | | 9 | 2,071.494 |
| 2 Guernsey | 29.0 | 420 | 14.5 | 1 | 1 | 1 | | 3 | 429.308 |
| Sheridan | | | | | | | | | |
| 1 Ranchester | 57.0 | 829 | 14.5 | 2 | 2 | 3 | | 7 | 794.695 |
| 2 Sheridan | 196.9 | 4,024 | 20.4 | 1 | 1 | 8 | 1 | 11 | 3,880.212 |
| 3 Clearmont | 14.0 | 126 | 9.0 | 1 | 0 | 3 | | 4 | 131.785 |
| Sublette | | | | | | | | | |
| 1 Pinedale | 35.2 | 629 | 17.9 | 1 | 1 | 2 | | 4 | 583.440 |
| 9 Big Piney | 42.0 | 653 | 15.5 | 1 | 1 | 2 | | 4 | 656.471 |

# 1981-82 TEACHERS/PUPILS/SCHOOLS

| County District | Classroom Teachers (FTE) | 1981 Fall Enrollment | Pupils/ Teacher | Number of Public Schools: Senior High | Junior High and Middle | Elementary | Special | Total Schools | 1980-81 ADM |
|---|---|---|---|---|---|---|---|---|---|
| Sweetwater | | | | | | | | | |
| 1 Rock Springs | 296.6 | 5,719 | 19.3 | 3 | 2 | 12 | | 17 | 5,458.697 |
| 2 Green River | 184.5 | 3,588 | 19.4 | 1 | 1 | 9 | | 11 | 3,451.674 |
| Teton | | | | | | | | | |
| 1 Jackson | 100.0 | 1,823 | 18.2 | 1 | 1 | 7 | | 9 | 1,708.092 |
| Uinta | | | | | | | | | |
| 1 Evanston | 105.0 | 2,235 | 21.3 | 1 | 1 | 3 | | 5 | 1,701.094 |
| 4 Mountain View | 43.5 | 757 | 17.4 | 1 | 1 | 1 | | 3 | 690.423 |
| 6 Lyman | 51.5 | 1,004 | 19.5 | 1 | 1 | 1 | | 3 | 923.669 |
| Washakie | | | | | | | | | |
| 1 Worland | 99.0 | 1,915 | 19.3 | 1 | 1 | 4 | | 6 | 1,856.511 |
| 2 Ten Sleep | 17.5 | 203 | 11.6 | 1 | 1 | 1 | | 3 | 200.967 |
| Weston | | | | | | | | | |
| 1 Newcastle | 73.9 | 1,158 | 15.7 | 1 | 1 | 2 | | 4 | 1,192.960 |
| 7 Upton | 31.0 | 409 | 13.2 | 1 | 1 | 1 | | 3 | 423.008 |
| State Totals | 5,697.8 | 99,541 | 17.5 | 74 | 61 | 254 | 3 | 392 | 97,136.784 |

# FALL ENROLLMENT 1981

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | Spec Educ * | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ALBANY COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Beitel Elementary | 40 | 45 | 40 | 42 | 42 | 57 | 57 | | | | | | | | 7 | 330 |
| Bosler Elementary | | 4 | | 2 | 2 | 3 | 1 | | | | | | | | | 12 |
| Centennial Elementary | 3 | 4 | 1 | 1 | 3 | 7 | 3 | | | | | | | | | 22 |
| Cottonwood Elementary | | 2 | | | 1 | 1 | | | | | | | | | | 4 |
| Cozy Hollow Elementary | | | | | | | | 1 | | | | | | | | 1 |
| Fox Park Elementary | 5 | 3 | | 1 | | 6 | 3 | | | | | | | | | 18 |
| Harmony Elementary | | 3 | 5 | 2 | 6 | 1 | 5 | | | | | | | | | 22 |
| Indian Guide Elementary | 1 | | | | 2 | | | 1 | | | | | | | | 4 |
| Nellie Iles Elementary | 24 | 23 | 23 | 35 | 28 | 42 | 52 | | | | | | | | | 227 |
| Palmer Elementary | | | | | | | 1 | | | | | | | | | 1 |
| River Bridge Elementary | 1 | | | | | 1 | | | | | | | | | | 2 |
| Rock River Elementary | 12 | 11 | 10 | 9 | 7 | 10 | 11 | | | | | | | | | 70 |
| Shamrock Elementary | 1 | 2 | | 1 | 3 | | 2 | | | | | | | | | 9 |
| Slade Elementary | 67 | 68 | 69 | 53 | 73 | 71 | 102 | | | | | | | | | 503 |
| Thayer Elementary | 47 | 49 | 41 | 41 | 27 | 26 | 29 | | | | | | | | | 260 |
| Valley View Elementary | | 4 | 1 | 2 | | 1 | 1 | | | | | | | | | 9 |
| Velma Linford Elementary | 50 | 85 | 63 | 80 | 65 | 75 | 70 | | | | | | | | 14 | 502 |
| Washington Elementary | 26 | | | | 39 | 24 | 28 | | | | | | | | 8 | 125 |
| Whiting Elementary | | 37 | 24 | 22 | | | | | | | | | | | 10 | 93 |
| Laramie Junior High | | | | | | | | 335 | 299 | 301 | | | | | 3 | 938 |
| Laramie High | | | | | | | | | | | 313 | 330 | 311 | | 8 | 962 |
| Rock River High | | | | | | | | 7 | 10 | 10 | 6 | 11 | 6 | | | 50 |
| ALBANY COUNTY TOTAL | 277 | 340 | 277 | 291 | 298 | 325 | 365 | 344 | 309 | 311 | 319 | 341 | 317 | | 50 | 4,164 |
| BIG HORN COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Burlington Elementary | | | | 13 | 11 | 19 | 18 | | | | | | | | | 61 |
| Byron Elementary | 14 | 22 | 22 | 22 | 21 | 21 | 15 | 16 | 13 | | | | | | | 166 |
| Cowley Elementary | 15 | 20 | 8 | 12 | 19 | 10 | 14 | 12 | 10 | | | | | | | 120 |
| Deaver-Frannie Elementary | 6 | 10 | 9 | 12 | 14 | 8 | 11 | 17 | 8 | | | | | | | 95 |
| Otto Elementary | 21 | 17 | 14 | | | | | | | | | | | | | 52 |

*Includes pupils in self-contained special education classrooms only; it does not include "mainstreamed" handicapped.

## FALL ENROLLMENT 1981

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | Spec Educ | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #1 cont. (Big Horn Co.) | | | | | | | | | | | | | | | | |
| Burlington Junior High | | | | | | | | 16 | 18 | | | | | | | 34 |
| Burlington High | | | | | | | | | | 15 | 19 | 13 | 20 | | | 67 |
| Byron High | | | | | | | | | | 17 | 11 | 17 | 16 | | | 61 |
| Cowley High | | | | | | | | | | 11 | 9 | 6 | 18 | | | 44 |
| Deaver-Frannie High | | | | | | | | | | 8 | 6 | 16 | 9 | | | 39 |
| District #1 Total | 56 | 69 | 53 | 59 | 65 | 58 | 58 | 61 | 49 | 51 | 45 | 52 | 63 | | | 739 |
| District #2 | | | | | | | | | | | | | | | | |
| Lovell Elementary | 71 | 56 | 68 | 60 | 55 | 75 | | | | | | | | | 8 | 393 |
| Lovell Middle | | | | | | | 54 | 55 | 63 | | | | | | 3 | 175 |
| Lovell High | | | | | | | | | | 54 | 60 | 66 | 49 | | 2 | 231 |
| District #2 Total | 71 | 56 | 68 | 60 | 55 | 75 | 54 | 55 | 63 | 54 | 60 | 66 | 49 | | 13 | 799 |
| District #3 | | | | | | | | | | | | | | | | |
| Greybull Elementary | 50 | 58 | 54 | 48 | 61 | 62 | | | | | | | | | 9 | 342 |
| Shell Elementary | | 1 | 1 | 2 | 6 | 1 | | | | | | | | | | 11 |
| Greybull Middle School | | | | | | | 53 | 60 | 64 | | | | | | 9 | 186 |
| Greybull High | | | | | | | | | | 44 | 54 | 58 | 56 | | 16 | 228 |
| District #3 Total | 50 | 59 | 55 | 50 | 67 | 63 | 53 | 60 | 64 | 44 | 54 | 58 | 56 | | 34 | 767 |
| District #4 | | | | | | | | | | | | | | | | |
| Basin Elementary | 42 | 27 | 29 | 27 | 41 | 33 | 28 | | | | | | | | 4 | 231 |
| Hyattville Elementary | | 2 | 6 | 3 | 1 | 2 | 1 | | | | | | | | | 15 |
| Manderson Elementary | | 12 | 7 | 6 | 10 | 11 | 19 | | | | | | | | | 65 |
| Basin High | | | | | | | | 27 | 20 | 36 | 29 | 19 | 37 | | 1 | 169 |
| Manderson-Hyattville High | | | | | | | | 12 | 18 | 11 | 19 | 11 | 15 | | | 86 |
| District #4 Total | 42 | 41 | 42 | 36 | 52 | 46 | 48 | 39 | 38 | 47 | 48 | 30 | 52 | | 5 | 566 |
| BIG HORN COUNTY TOTAL | 219 | 225 | 218 | 205 | 239 | 242 | 213 | 215 | 214 | 196 | 207 | 206 | 220 | | 52 | 2,871 |
| CAMPBELL COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Alcott Elementary | 6 | 3 | 7 | 4 | 7 | 2 | 1 | 1 | | | | | | | | 31 |
| Bates Creek Elementary | 2 | | | | 1 | | | | | | | | | | | 3 |

# FALL ENROLLMENT 1981

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | Spec Educ | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #1 cont. (Campbell Co.) | | | | | | | | | | | | | | | | |
| Bundy Elementary | 3 | 3 | 3 | 2 | 4 | | 1 | 1 | 5 | | | | | | | 22 |
| Cactus Elementary | | 1 | 1 | 1 | 1 | 1 | | | | | | | | | | 5 |
| Cottonwood Elementary | 43 | 40 | 28 | 39 | 33 | 43 | 31 | 24 | 10 | | | | | | 5 | 296 |
| Eastside Elementary | 151 | 118 | 106 | 101 | | | | | | | | | | | 2 | 478 |
| Gap Elementary | | | 1 | 4 | 1 | 1 | 1 | | 1 | | | | | | | 9 |
| Hillcrest Elementary | 79 | 75 | 64 | 65 | 67 | 50 | 49 | | | | | | | | 7 | 456 |
| Lakeview Elementary | 58 | 77 | 49 | 72 | 54 | 57 | 51 | | | | | | | | 6 | 424 |
| Little Powder Elementary | 8 | 4 | 7 | 4 | 8 | 2 | 8 | 7 | 2 | | | | | | | 50 |
| Meadowlark Elementary | 10 | | | | 86 | 82 | 73 | | | | | | | | | 251 |
| Paintbrush Elementary | 77 | 82 | 70 | 71 | 51 | 65 | 48 | | | | | | | | | 464 |
| Rawhide Elementary | 64 | 57 | 59 | 39 | 45 | 50 | 40 | | | | | | | | 8 | 362 |
| Recluse Elementary | 5 | 14 | 4 | 8 | 8 | 7 | 5 | 8 | 4 | | | | | | | 63 |
| Rozet Elementary | 39 | 23 | 35 | 31 | 32 | 25 | 18 | 14 | 17 | | | | | | | 234 |
| Savageton Elementary | 3 | 3 | | 2 | 1 | | | 3 | | | | | | | | 12 |
| Stocktrail Elementary | | | | | 99 | 102 | 96 | | | | | | | | 11 | 308 |
| Teckla Elementary | | 1 | | | 1 | | | | 1 | | | | | | | 3 |
| Wagonwheel Elementary | 53 | 86 | 60 | 51 | 59 | 54 | 52 | | | | | | | | 8 | 423 |
| Westwood Elementary | 75 | 66 | 87 | 64 | | | | | | | | | | | 4 | 296 |
| Twin Spruce Junior High | | | | | | | | 392 | 378 | 398 | | | | | 7 | 1,175 |
| Campbell County High | | | | | | | | | | | 412 | 390 | 321 | | 4 | 1,127 |
| CAMPBELL COUNTY TOTAL | 676 | 653 | 581 | 558 | 558 | 541 | 474 | 450 | 418 | 398 | 412 | 390 | 321 | | 62 | 6,492 |
| CARBON COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Baggs Elementary | 13 | 21 | 15 | 14 | 20 | 20 | 16 | 12 | 20 | | | | | | 6 | 157 |
| Bairoil Elementary | 4 | 7 | 10 | 8 | 6 | 4 | 4 | 6 | 6 | | | | | | | 55 |
| Mountain View Elementary | 57 | 63 | 52 | 62 | 67 | 45 | | | | | | | | | | 346 |
| Pershing Elementary | 74 | 64 | 54 | 43 | 45 | 47 | | | | | | | | | 34 | 361 |
| Sinclair Elementary | 18 | 16 | 12 | 19 | 8 | 17 | | | | | | | | | | 90 |
| Sunnyside Elementary | 91 | 85 | 69 | 71 | 57 | 71 | | | | | | | | | | 444 |
| Rawlins Middle | | | | | | | 192 | 198 | 184 | | | | | | 18 | 592 |
| Morrow High | | | | | | | | | | 15 | 22 | 17 | 16 | | | 70 |
| Rawlins High | | | | | | | | | | 236 | 188 | 189 | 161 | | | 774 |
| District #1 Total | 257 | 256 | 212 | 217 | 203 | 204 | 212 | 216 | 210 | 251 | 210 | 206 | 177 | | 58 | 2,889 |

## FALL ENROLLMENT 1981

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | Spec Educ | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #2 | | | | | | | | | | | | | | | | |
| Elk Mountain Elementary | 10 | 9 | 10 | 8 | 10 | 12 | 5 | | | | | | | | | 64 |
| Encampment Elementary | 18 | 22 | 20 | 20 | 20 | 20 | 15 | | | | | | | | | 135 |
| Hanna Elementary | 57 | 61 | 42 | 52 | 48 | 39 | | | | | | | | | | 299 |
| McFadden Elementary | 2 | | 3 | 3 | 2 | 3 | 4 | | 3 | | | | | | | 20 |
| Medicine Bow Elementary | 22 | 21 | 17 | 26 | 14 | 9 | 16 | | | | | | | | | 125 |
| Saratoga Elementary | 58 | 71 | 78 | 54 | 62 | 63 | | | | | | | | | | 386 |
| Shirley Basin Elementary | 8 | 12 | 13 | 9 | 11 | 7 | 9 | | | | | | | | | 69 |
| Bow-Basin Middle | | | | | | | | 18 | 25 | | | | | | | 43 |
| Hanna-Elk Mountain Middle | | | | | | | 56 | 56 | 50 | | | | | | | 162 |
| Saratoga Middle | | | | | | | 50 | 48 | 45 | | | | | | | 143 |
| Bow-Basin High | | | | | | | | | | 20 | 18 | 20 | 18 | | | 76 |
| Encampment High | | | | | | | | 16 | 15 | 17 | 21 | 16 | 21 | | | 106 |
| Hanna-Elk Mountain High | | | | | | | | | | 60 | 58 | 46 | 39 | | | 203 |
| Saratoga High | | | | | | | | | | 53 | 35 | 59 | 41 | | | 188 |
| District #2 Total | 175 | 196 | 183 | 172 | 167 | 153 | 155 | 138 | 138 | 150 | 132 | 141 | 119 | | | 2,019 |
| CARBON COUNTY TOTAL | 432 | 452 | 395 | 389 | 370 | 357 | 367 | 354 | 348 | 401 | 342 | 347 | 296 | | 58 | 4,908 |
| CONVERSE COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Dry Creek Elementary | 4 | 2 | 2 | 2 | | 2 | 1 | 3 | 1 | | | | | | | 17 |
| East Elementary | | 62 | 58 | 65 | 101 | 101 | | | | | | | | | | 387 |
| Moss Agate Elementary | | | | 4 | | 1 | | 1 | | | | | | | | 6 |
| Nachtman Elementary | | | | | | | | 1 | | | | | | | | 1 |
| Reynolds Ranch | | 1 | | | 1 | 2 | | 2 | | | | | | | | 6 |
| Shawnee Elementary | 2 | 3 | 1 | 2 | 3 | 1 | 3 | | 2 | | | | | | | 17 |
| South Elementary | 197 | 39 | 33 | 32 | | | | | | | | | | | | 301 |
| Wagonhound Elementary | | 2 | 1 | | | 1 | | | | | | | | | | 4 |
| Walker Creek | 5 | 3 | 3 | 2 | 1 | 1 | | | | | | | | | | 15 |
| West Elementary | | 72 | 61 | 79 | 73 | 65 | | | | | | | | | | 350 |
| White Elementary | 1 | 2 | 1 | | 2 | | | 2 | | | | | | | | 8 |
| Douglas Middle | | | | | | | 167 | 158 | 149 | | | | | | | 474 |
| Douglas High | | | | | | | | | | 161 | 148 | 140 | 107 | | | 556 |
| District #1 Total | 209 | 186 | 160 | 186 | 181 | 174 | 171 | 167 | 152 | 161 | 148 | 140 | 107 | | | 2,142 |

# FALL ENROLLMENT 1981

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | Spec Educ | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #2 | | | | | | | | | | | | | | | | |
| Glenrock Elementary | 102 | 116 | 114 | 74 | 122 | | | | | | | | | | 2 | 530 |
| Ogallala Elementary | 1 | 1 | 1 | 1 | | 1 | | | | | | | | | | 5 |
| Glenrock Middle School | | | | | | 113 | 107 | 91 | 117 | | | | | | 3 | 431 |
| Glenrock High | | | | | | | | | | 89 | 92 | 84 | 83 | | | 348 |
| District #2 Total | 103 | 117 | 115 | 75 | 122 | 114 | 107 | 91 | 117 | 89 | 92 | 84 | 83 | | 5 | 1,314 |
| CONVERSE COUNTY TOTAL | 312 | 303 | 275 | 261 | 303 | 288 | 278 | 258 | 269 | 250 | 240 | 224 | 190 | | 5 | 3,456 |
| CROOK COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Baroid Elementary | 1 | 2 | 4 | 3 | 2 | 4 | 4 | | | | | | | | | 20 |
| Four Oaks Elementary | 3 | 4 | 1 | 2 | 1 | 3 | 1 | | | | | | | | | 15 |
| Homestake Elementary | 1 | | 1 | | 1 | | | | | | | | | | | 3 |
| Hulett Elementary | 18 | 17 | 14 | 12 | 20 | 15 | 24 | | | | | | | | | 120 |
| Moorcroft Elementary | 51 | 43 | 33 | 37 | 36 | 42 | 45 | | | | | | | | 14 | 301 |
| Nebraska Elementary | 2 | 1 | 2 | 2 | 3 | 1 | 1 | 1 | 1 | | | | | | | 14 |
| Sundance Elementary | 28 | 30 | 45 | 21 | 30 | 32 | 35 | | | | | | | | | 221 |
| Hulett Junior High | | | | | | | | 20 | 18 | | | | | | | 38 |
| Moorcroft Junior High | | | | | | | | 55 | 25 | | | | | | | 80 |
| Sundance Junior High | | | | | | | | 29 | 40 | | | | | | | 69 |
| Hulett High | | | | | | | | | | 18 | 22 | 16 | 15 | | | 71 |
| Moorcroft High | | | | | | | | | | 37 | 29 | 36 | 36 | | | 138 |
| Sundance High | | | | | | | | | | 41 | 46 | 33 | 46 | | | 166 |
| CROOK COUNTY TOTAL | 104 | 97 | 100 | 77 | 93 | 97 | 110 | 105 | 84 | 96 | 97 | 85 | 97 | | 14 | 1,256 |
| FREMONT COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Hudson Elementary | 13 | 13 | 8 | 15 | 9 | 4 | 10 | 8 | 4 | | | | | | | 84 |
| Northside Elementary | 76 | 66 | 64 | 61 | 58 | 67 | 71 | | | | | | | | | 463 |
| Southside Elementary | 94 | 44 | 63 | 52 | 49 | 65 | 68 | | | | | | | | | 435 |
| Westside Elementary | | 35 | 41 | 30 | 41 | 45 | 38 | | | | | | | | | 230 |
| Starrett Junior High | | | | | | | | 169 | 186 | | | | | | | 355 |
| Lander Valley High | | | | | | | | | | 220 | 192 | 203 | 179 | | | 794 |
| District #1 Total | 183 | 158 | 176 | 158 | 157 | 181 | 187 | 177 | 190 | 220 | 192 | 203 | 179 | | | 2,361 |

## FALL ENROLLMENT 1981

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | Spec Educ | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #2 | | | | | | | | | | | | | | | | |
| Dubois Elementary | 35 | 22 | 19 | 26 | 25 | 27 | 26 | | | | | | | | | 180 |
| Dubois Junior High | | | | | | | | 23 | 16 | | | | | | | 39 |
| Dubois High | | | | | | | | | | 35 | 35 | 37 | 28 | | | 135 |
| District #2 Total | 35 | 22 | 19 | 26 | 25 | 27 | 26 | 23 | 16 | 35 | 35 | 37 | 28 | | | 354 |
| District #6 | | | | | | | | | | | | | | | | |
| Crowheart Elementary | 2 | 2 | 4 | | 2 | | | | | | | | | | | 10 |
| Wind River Elementary | 41 | 41 | 35 | 43 | 47 | 52 | | | | | | | | | | 259 |
| Wind River Middle | | | | | | | 57 | 51 | 33 | | | | | | | 141 |
| Wind River High | | | | | | | | | | 50 | 52 | 44 | 29 | | | 175 |
| District #6 Total | 43 | 43 | 39 | 43 | 49 | 52 | 57 | 51 | 33 | 50 | 52 | 44 | 29 | | | 585 |
| District #9 | | | | | | | | | | | | | | | | |
| Jeffrey City Elementary | 14 | 17 | 19 | 23 | 20 | 21 | 19 | | | | | | | | 6 | 139 |
| Jeffrey City Junior High | | | | | | | | 19 | 16 | | | | | | | 35 |
| Jeffrey City High | | | | | | | | | | 20 | 20 | 24 | 16 | | | 80 |
| District #9 Total | 14 | 17 | 19 | 23 | 20 | 21 | 19 | 19 | 16 | 20 | 20 | 24 | 16 | | 6 | 254 |
| District #14 | | | | | | | | | | | | | | | | |
| Mill Creek Elementary | 52 | 41 | 40 | 35 | 33 | 44 | 30 | | | | | | | 6 | | 281 |
| Mill Creek Middle | | | | | | | | 39 | 27 | | | | | | | 66 |
| District #14 Total | 52 | 41 | 40 | 35 | 33 | 44 | 30 | 39 | 27 | | | | | 6 | | 347 |
| District #21 | | | | | | | | | | | | | | | | |
| Ft. Washakie Elementary | 17 | 35 | 30 | 40 | 28 | 35 | | | | | | | | | | 185 |
| Ft. Washakie Middle | | | | | | | 41 | 43 | 21 | | | | | | | 105 |
| District #21 Total | 17 | 35 | 30 | 40 | 28 | 35 | 41 | 43 | 21 | | | | | | | 290 |
| District #24 | | | | | | | | | | | | | | | | |
| Shoshoni Elementary | 40 | 42 | 34 | 32 | 40 | 36 | 35 | | | | | | | | | 259 |
| Shoshoni Junior High | | | | | | | | 33 | 28 | | | | | | | 61 |
| Shoshoni High | | | | | | | | | | 27 | 27 | 24 | 31 | | | 109 |
| District #24 Total | 40 | 42 | 34 | 32 | 40 | 36 | 35 | 33 | 28 | 27 | 27 | 24 | 31 | | | 429 |

# FALL ENROLLMENT 1981

| County District School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | Spec Educ | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #25 | | | | | | | | | | | | | | | | |
| Ashgrove Elementary | 55 | 53 | 53 | 52 | 54 | 77 | | | | | | | | | 12 | 356 |
| Gas Hills Elementary | 3 | | 3 | 4 | 2 | 5 | | | | | | | | | | 17 |
| Jackson Elementary | 55 | 54 | 52 | 50 | 54 | 54 | | | | | | | | | | 319 |
| Jefferson Elementary | 52 | 52 | 51 | 51 | 49 | 77 | | | | | | | | | 12 | 344 |
| Lincoln Elementary | 79 | 76 | 80 | 76 | 72 | 52 | | | | | | | | | | 435 |
| Riverton Middle School | | | | | | | 260 | 256 | 243 | | | | | | 12 | 771 |
| Alternative High School | | | | | | | | 1 | 1 | 5 | 11 | 9 | 12 | | | 39 |
| Riverton High School | | | | | | | | | | 283 | 236 | 234 | 207 | | | 960 |
| District #25 Total | 244 | 235 | 239 | 233 | 231 | 265 | 260 | 257 | 244 | 288 | 247 | 243 | 219 | | 36 | 3,241 |
| District #38 | | | | | | | | | | | | | | | | |
| Arapahoe Elementary | 40 | 27 | 26 | 32 | 24 | 34 | 33 | 35 | 24 | | | | | | | 275 |
| District #38 Total | 40 | 27 | 26 | 32 | 24 | 34 | 33 | 35 | 24 | | | | | | | 275 |
| FREMONT COUNTY TOTAL | 668 | 620 | 622 | 622 | 607 | 695 | 688 | 677 | 599 | 640 | 573 | 575 | 502 | 6 | 42 | 8,136 |
| GOSHEN COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Huntley Elementary | 6 | 10 | 4 | 5 | 4 | 7 | 4 | | | | | | | | | 40 |
| LaGrange Elementary | 14 | 11 | 7 | 11 | 9 | 4 | 10 | | | | | | | | 2 | 68 |
| Lingle Elementary | 32 | 30 | 16 | 24 | 25 | 19 | | | | | | | | | 10 | 156 |
| Southeast Elementary | 9 | 10 | 11 | 11 | 14 | 10 | 18 | | | | | | | | 4 | 87 |
| Torrington Elementary | 107 | 135 | 133 | 112 | 127 | 120 | | | | | | | | | 26 | 760 |
| Fort Laramie Middle School | | | | | | | 24 | 35 | 19 | | | | | | 1 | 79 |
| Southeast Junior High | | | | | | | | 22 | 22 | | | | | | 1 | 45 |
| Torrington Middle | | | | | | | 115 | 125 | 116 | | | | | | 30 | 386 |
| LaGrange High | | | | | | | | 3 | 8 | 10 | 7 | 5 | 11 | | | 44 |
| Lingle-Fort Laramie High | | | | | | | | | | 36 | 25 | 31 | 24 | | 5 | 121 |
| SE Goshen County High | | | | | | | | | | 24 | 20 | 24 | 24 | | 2 | 94 |
| Torrington High | | | | | | | | | | 116 | 131 | 105 | 111 | 3 | 17 | 483 |
| GOSHEN COUNTY TOTAL | 168 | 196 | 171 | 163 | 179 | 160 | 171 | 185 | 165 | 186 | 183 | 165 | 170 | 3 | 98 | 2,363 |

# FALL ENROLLMENT 1981

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | Spec Educ | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HOT SPRINGS COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Hamilton Dome Elementary | | 6 | 7 | 3 | | | | | | | | | | | | 16 |
| Lucerne Elementary | 11 | 4 | 11 | 12 | 18 | 6 | 11 | | | | | | | | | 73 |
| Ralph Witters Elementary | 88 | 94 | 57 | 68 | 83 | | | | | | | | | | | 390 |
| Thermopolis Middle | | | | | | 80 | 83 | 74 | 87 | | | | | | | 324 |
| Hot Springs County High | | | | | | | | | | 71 | 73 | 67 | 68 | | | 279 |
| HOT SPRINGS COUNTY TOTAL | 88 | 111 | 68 | 82 | 95 | 98 | 89 | 85 | 87 | 71 | 73 | 67 | 68 | | | 1,082 |
| JOHNSON COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Billy Creek Elementary | 3 | 2 | 1 | | 5 | | | | | | | | | | | 11 |
| Clear Creek School | | 18 | 20 | 22 | 22 | 38 | | | | | | | | | | 120 |
| Kaycee Elementary | 16 | 21 | 18 | 17 | 11 | 17 | 13 | | | | | | | | | 113 |
| Kearney Elementary | 1 | 5 | | | 1 | 1 | | | | | | | | | | 8 |
| Linch Elementary | 6 | 2 | 4 | 4 | 3 | 2 | 4 | | | | | | | | | 25 |
| Meadowlark Elementary | 74 | 68 | 55 | 66 | 64 | 68 | | | | | | | | 2 | | 397 |
| Clear Creek Middle | | | | | | | 108 | 100 | 99 | | | | | | | 307 |
| Kaycee Junior High | | | | | | | | 14 | 14 | | | | | | | 28 |
| Buffalo High | | | | | | | | | | 96 | 76 | 91 | 75 | | | 338 |
| Kaycee High | | | | | | | | | | 13 | 24 | 16 | 14 | | | 67 |
| JOHNSON COUNTY TOTAL | 100 | 116 | 98 | 109 | 106 | 126 | 125 | 114 | 113 | 109 | 100 | 107 | 89 | 2 | | 1,414 |
| LARAMIE COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Alta Vista Elementary | 52 | 26 | 26 | 25 | 25 | 24 | 26 | | | | | | | | 51 | 255 |
| Arp Elementary | 47 | 25 | 47 | 48 | 56 | 48 | 42 | | | | | | | | 1 | 314 |
| Baggs Elementary | 42 | 50 | 48 | 52 | 43 | 50 | 56 | | | | | | | | 2 | 343 |
| Bain Elementary | 52 | 58 | 48 | 74 | 78 | 66 | 78 | | | | | | | | | 454 |
| Buffalo Ridge Elementary | 46 | 50 | 51 | 50 | 56 | 56 | 54 | | | | | | | | | 363 |
| Churchill Elementary | | | | | | 44 | 58 | | | | | | | | | 102 |
| Cole Elementary | 49 | 50 | 46 | 47 | 43 | 27 | 27 | | | | | | | | 7 | 296 |
| Corlett Elementary | 51 | 72 | 52 | 51 | 48 | | | | | | | | | | 6 | 280 |
| Davis Elementary | 26 | 39 | 50 | 41 | 54 | 47 | 51 | | | | | | | | | 308 |

# FALL ENROLLMENT 1981

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | Spec Educ | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #1 cont. (Laramie Co.) | | | | | | | | | | | | | | | | |
| Deming Elementary | 49 | 36 | 45 | 37 | 46 | | | | | | | | | | | 213 |
| Dildine Elementary | 56 | 76 | 78 | 77 | 68 | 82 | 83 | | | | | | | | | 520 |
| Eastridge Elementary | 45 | 36 | 55 | 50 | 48 | 56 | 55 | | | | | | | | 12 | 357 |
| Fairview Elementary | 38 | | | | 56 | 54 | 72 | | | | | | | | | 220 |
| Gilchrist Elementary | 4 | 7 | 13 | 6 | 8 | 9 | 9 | | | | | | | | | 56 |
| Goins Elementary | 50 | 75 | 71 | 75 | 73 | 82 | 71 | | | | | | | | | 497 |
| Hebard Elementary | 37 | 50 | 36 | 25 | 27 | 49 | 54 | | | | | | | | 16 | 294 |
| Henderson Elementary | 40 | 43 | 51 | 52 | 52 | 53 | 42 | | | | | | | | | 333 |
| Hobbs Elementary | 56 | 68 | 56 | 70 | 72 | 77 | 86 | | | | | | | | | 485 |
| Ingleside Elementary | 2 | 2 | 2 | 3 | 1 | | 1 | | | | | | | | | 11 |
| Jessup Elementary | 40 | 36 | 47 | 50 | 55 | 53 | 56 | | | | | | | | | 337 |
| Lebhart Elementary | 46 | 64 | 76 | 50 | | | | | | | | | | | | 236 |
| Miller Elementary | | | | | | 52 | 59 | | | | | | | | | 111 |
| Pioneer Park Elementary | 52 | 52 | 52 | 52 | 44 | 49 | 28 | | | | | | | | | 329 |
| Rossman Elementary | 49 | 49 | 49 | 44 | 28 | 28 | 28 | | | | | | | | 3 | 278 |
| Willadsen Elementary | 2 | 4 | | 1 | 1 | 3 | 1 | | | | | | | | | 12 |
| Carey Junior High | | | | | | | | 407 | 362 | 375 | | | | | | 1,144 |
| Johnson Junior High | | | | | | | | 219 | 197 | 167 | | | | | | 583 |
| McCormick Junior High | | | | | | | | 382 | 353 | 386 | | | | | | 1,121 |
| Central High | | | | | | | | | | | 495 | 474 | 421 | | 14 | 1,404 |
| East High | | | | | | | | | | | 516 | 488 | 421 | | | 1,425 |
| High School III | | | | | | | | | | 43 | 46 | 20 | 23 | | | 132 |
| District #1 Total | 931 | 968 | 999 | 980 | 982 | 1,009 | 1,037 | 1,008 | 912 | 971 | 1,057 | 982 | 865 | | 112 | 12,813 |
| District #2 | | | | | | | | | | | | | | | | |
| Albin Elementary | 8 | 5 | 7 | 11 | 6 | 10 | 4 | | | | | | | | | 51 |
| Carpenter Elementary | 6 | 8 | 5 | 6 | 8 | 3 | 7 | | | | | | | | 7 | 50 |
| Hillsdale Elementary | 20 | 9 | 11 | 5 | 13 | 15 | 11 | | | | | | | | 4 | 88 |
| Pine Bluffs Elementary | 23 | 26 | 15 | 19 | 24 | 22 | 33 | | | | | | | | 1 | 163 |
| Albin Junior High | | | | | | | | 9 | 8 | | | | | | | 17 |
| Burns Junior High | | | | | | | | 26 | 23 | | | | | | 6 | 55 |
| Pine Bluffs Junior High | | | | | | | | 16 | 19 | | | | | | | 35 |
| Albin High | | | | | | | | | | 6 | 7 | 7 | 8 | | | 28 |
| Burns High | | | | | | | | | | 27 | 22 | 25 | 26 | | 9 | 109 |
| Pine Bluffs High | | | | | | | | | | 19 | 27 | 28 | 35 | | 8 | 117 |
| District #2 Total | 57 | 48 | 38 | 41 | 51 | 50 | 55 | 51 | 50 | 52 | 56 | 60 | 69 | | 35 | 713 |
| LARAMIE COUNTY TOTAL | 988 | 1,016 | 1,037 | 1,021 | 1,033 | 1,059 | 1,092 | 1,059 | 962 | 1,023 | 1,113 | 1,042 | 934 | | 147 | 13,526 |

# FALL ENROLLMENT 1981

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | Spec Educ | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LINCOLN COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Kemmerer Elementary | 145 | 106 | 120 | 101 | 99 | 85 | 85 | | | | | | | | | 741 |
| Kemmerer Junior High | | | | | | | | 73 | 92 | 57 | | | | | | 222 |
| Kemmerer High | | | | | | | | | | | 64 | 55 | 54 | | | 173 |
| District #1 Total | 145 | 106 | 120 | 101 | 99 | 85 | 85 | 73 | 92 | 57 | 64 | 55 | 54 | | | 1,136 |
| District #2 | | | | | | | | | | | | | | | | |
| Afton Elementary | 101 | 66 | 76 | 74 | 77 | 81 | 77 | | | | | | | | 4 | 556 |
| Cokeville Elementary | 21 | 26 | 21 | 31 | 31 | 15 | 21 | | | | | | | | | 166 |
| Holdaway Elementary | 34 | 39 | 21 | 21 | 19 | 27 | 29 | | | | | | | | | 190 |
| Metcalf Elementary | 35 | 23 | 21 | 23 | 18 | 28 | 26 | | | | | | | | | 174 |
| Osmond Elementary | 29 | 38 | 38 | 34 | 22 | 25 | 30 | | | | | | | | | 216 |
| Cokeville Junior High | | | | | | | | 29 | 17 | | | | | | | 46 |
| Star Valley Junior High | | | | | | | | 152 | 126 | | | | | | | 278 |
| Cokeville High | | | | | | | | | | 26 | 15 | 17 | 22 | | | 80 |
| Star Valley High | | | | | | | | | | 121 | 111 | 156 | 118 | | | 506 |
| District #2 Total | 220 | 192 | 177 | 183 | 167 | 176 | 183 | 181 | 143 | 147 | 126 | 173 | 140 | | 4 | 2,212 |
| LINCOLN COUNTY TOTAL | 365 | 298 | 297 | 284 | 266 | 261 | 268 | 254 | 235 | 204 | 190 | 228 | 194 | | 4 | 3,348 |
| NATRONA COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Alcova Elementary | | 4 | 6 | 5 | 8 | 5 | 7 | | | | | | | | | 35 |
| Crest Hill Elementary | 74 | 73 | 74 | 65 | 74 | 83 | 73 | | | | | | | | | 516 |
| Evansville Elementary | 72 | 78 | 74 | 75 | 86 | 79 | 77 | | | | | | | | | 541 |
| Fairdale Elementary | 51 | 52 | 70 | 74 | 47 | 58 | 58 | | | | | | | | | 410 |
| Fort Caspar Elementary Special | 47 | 63 | 46 | 58 | 25 | 34 | 25 | | | | | | | | 19 | 317 |
| Garfield Elementary | 45 | 25 | 33 | 47 | 24 | 28 | 23 | | | | | | | | | 225 |
| Grant Elementary | 50 | 49 | 42 | 45 | 47 | 55 | 41 | | | | | | | | | 329 |
| Jefferson Elementary | 50 | 39 | 27 | 24 | 24 | 26 | 26 | | | | | | | | 14 | 230 |
| Manor Heights Elementary | 50 | 52 | 45 | 50 | 50 | 80 | 79 | | | | | | | | | 406 |
| McKinley Elementary | 49 | 49 | 49 | 50 | 53 | 52 | 54 | | | | | | | | 5 | 361 |
| Midwest Elementary | 24 | 25 | 34 | 20 | 16 | 29 | 25 | | | | | | | | | 173 |
| Mills Elementary | 44 | 53 | 42 | 48 | 63 | 50 | 45 | | | | | | | | | 345 |

# FALL ENROLLMENT 1981

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | Spec Educ | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #1 cont. (Natrona Co.) | | | | | | | | | | | | | | | | |
| Mountain View Elementary | 64 | 59 | 48 | 66 | 54 | 70 | 42 | | | | | | | | 26 | 429 |
| North Casper Elementary | 65 | 61 | 42 | 65 | 56 | 52 | 56 | | | | | | | | 28 | 425 |
| Paradise Valley Elementary | 82 | 91 | 97 | 103 | 85 | 102 | 112 | | | | | | | | | 672 |
| Park Elementary | 50 | 53 | 50 | 56 | 54 | 54 | 56 | | | | | | | | | 373 |
| Pineview Elementary | 72 | 70 | 51 | 73 | 66 | 54 | 50 | | | | | | | | | 436 |
| Poison Spider Elementary | 33 | 44 | 35 | 25 | 27 | 28 | 24 | 31 | 28 | | | | | | 2 | 277 |
| Powder River Elementary | 3 | 3 | 3 | 6 | 5 | 5 | 2 | | | | | | | | | 27 |
| Red Creek Elementary | | 1 | | | | 1 | | 2 | | | | | | | | 4 |
| Southridge Elementary | 38 | 46 | 42 | 43 | 49 | 47 | 50 | | | | | | | | 10 | 325 |
| University Park Elementary | 21 | 22 | 24 | 24 | 19 | 21 | 21 | | | | | | | | | 152 |
| Verda James Elementary | 47 | 63 | 63 | 51 | 53 | 72 | 57 | | | | | | | | 32 | 438 |
| Westwood Elementary | 45 | 51 | 44 | 45 | 45 | 47 | 51 | | | | | | | | 27 | 355 |
| Willard Elementary | 51 | 40 | 51 | 32 | 34 | 39 | 36 | | | | | | | | | 283 |
| Willow Creek Elementary | | | 1 | 2 | | | | 1 | | | | | | | | 4 |
| A. J. Woods Special | | | | | | | | | | | | | | | 38 | 38 |
| Roosevelt Center Special | | | | | | | | | 3 | 1 | 9 | 7 | | | 13 | 33 |
| CY Junior High | | | | | | | | 292 | 234 | 293 | | | | | 62 | 881 |
| Dean Morgan Junior High | | | | | | | | 438 | 413 | 407 | | | | | | 1,258 |
| East Junior High | | | | | | | | 302 | 298 | 277 | | | | | 81 | 958 |
| Kelly Walsh High | | | | | | | | | | | 415 | 398 | 390 | | | 1,203 |
| Midwest High | | | | | | | | 27 | 19 | 24 | 17 | 29 | 16 | | | 132 |
| Natrona County High | | | | | | | | | | | 608 | 558 | 486 | | | 1,652 |
| NATRONA COUNTY TOTAL | 1,127 | 1,166 | 1,093 | 1,152 | 1,064 | 1,171 | 1,090 | 1,093 | 995 | 1,002 | 1,049 | 992 | 892 | | 357 | 14,243 |
| NIOBRARA COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Big Lightning Elementary | | 1 | 1 | | | | 2 | | | | | | | | | 4 |
| Cheyenne River Elementary | 2 | 2 | 2 | | | | | | | | | | | | | 6 |
| Lance Creek Elementary | 3 | 3 | 2 | | 4 | 4 | 2 | 1 | | | | | | | | 19 |
| Lusk Elementary | 40 | 30 | 38 | 38 | 43 | 56 | | | | | | | | | | 245 |
| Seven Mile Elementary | 1 | | 1 | 1 | | 1 | | 1 | | | | | | | | 5 |
| Lusk Middle | | | | | | | 38 | 40 | 40 | | | | | | | 118 |
| Niobrara County High | | | | | | | | | | 48 | 41 | 40 | 41 | | | 170 |
| NIOBRARA COUNTY TOTAL | 46 | 36 | 44 | 39 | 47 | 61 | 42 | 42 | 40 | 48 | 41 | 40 | 41 | | | 567 |

# FALL ENROLLMENT 1981

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | Spec Educ | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PARK COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Clark Elementary | 5 | 3 | 8 | 3 | 6 | 6 | | | | | | | | | | 31 |
| Parkside Elementary | 46 | 60 | 45 | 45 | 65 | 44 | | | | | | | | | 13 | 318 |
| Southside Elementary | 39 | 46 | 43 | 48 | 45 | 49 | | | | | | | | | | 270 |
| Westside Elementary | 40 | 45 | 48 | 37 | 48 | 44 | | | | | | | | | | 262 |
| Powell Middle | | | | | | | 147 | 140 | 118 | | | | | | 16 | 421 |
| Powell High | | | | | | | | | | 117 | 134 | 127 | 152 | | 25 | 555 |
| District #1 Total | 130 | 154 | 144 | 133 | 164 | 143 | 147 | 140 | 118 | 117 | 134 | 127 | 152 | | 54 | 1,857 |
| District #6 | | | | | | | | | | | | | | | | |
| Eastside Elementary | 51 | 52 | 52 | 58 | 48 | 57 | 72 | | | | | | | | | 390 |
| Glenn Livingston Elementary | 81 | 75 | 44 | 74 | 71 | 85 | 59 | | | | | | | | | 489 |
| Sunset Elementary | 53 | 47 | 44 | 54 | 63 | 66 | 44 | | | | | | | | | 371 |
| Wapiti Elementary | 3 | 5 | 3 | 5 | 5 | 7 | 8 | | | | | | | | | 36 |
| Cody Junior High | | | | | | | | 197 | 165 | 192 | | | | | | 554 |
| Cody High | | | | | | | | | | | 157 | 171 | 190 | | | 518 |
| District #6 Total | 188 | 179 | 143 | 191 | 187 | 215 | 183 | 197 | 165 | 192 | 157 | 171 | 190 | | | 2,358 |
| District #16 | | | | | | | | | | | | | | | | |
| Meeteetse Elementary | 13 | 9 | 17 | 17 | 12 | 12 | 16 | | | | | | | | 1 | 97 |
| Meeteetse High | | | | | | | | 18 | 15 | 13 | 16 | 13 | 19 | | | 94 |
| District #16 Total | 13 | 9 | 17 | 17 | 12 | 12 | 16 | 18 | 15 | 13 | 16 | 13 | 19 | | 1 | 191 |
| PARK COUNTY TOTAL | 331 | 342 | 304 | 341 | 363 | 370 | 346 | 355 | 298 | 322 | 307 | 311 | 361 | | 55 | 4,406 |
| PLATTE COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Chugwater Elementary | 4 | 6 | 2 | 7 | 9 | 5 | 8 | | | | | | | | | 41 |
| Glendo Elementary | 9 | 7 | 9 | 6 | 9 | 7 | 15 | | | | | | | | | 62 |
| Libbey Elementary | 83 | 152 | 108 | 106 | | | | | | | | | | | | 449 |
| Miller Elementary | | 1 | | | | | 1 | | | | | | | | | 2 |
| West Elementary | 46 | | | | 130 | 115 | 116 | | | | | | | | 9 | 416 |
| Wheatland Junior High | | | | | | | | 125 | 134 | | | | | | | 259 |
| Chugwater High | | | | | | | | 5 | 6 | 8 | 5 | 6 | 7 | | | 37 |

## FALL ENROLLMENT 1981

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | Spec Educ | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #1 cont. (Platte Co.) | | | | | | | | | | | | | | | | |
| Glendo High | | | | | | | | 6 | 13 | 14 | 8 | 11 | 11 | | | 63 |
| Wheatland High | | | | | | | | | | 115 | 123 | 123 | 127 | | | 488 |
| District #1 Total | 142 | 166 | 119 | 119 | 148 | 127 | 140 | 136 | 153 | 137 | 136 | 140 | 145 | | 9 | 1,817 |
| District #2 | | | | | | | | | | | | | | | | |
| Guernsey-Sunrise Elementary | 36 | 34 | 27 | 29 | 28 | 40 | 36 | | | | | | | | | 230 |
| Guernsey-Sunrise Junior High | | | | | | | | 29 | 28 | | | | | | | 57 |
| Guernsey-Sunrise High | | | | | | | | | | 36 | 38 | 31 | 28 | | | 133 |
| District #2 Total | 36 | 34 | 27 | 29 | 28 | 40 | 36 | 29 | 28 | 36 | 38 | 31 | 28 | | | 420 |
| PLATTE COUNTY TOTAL | 178 | 200 | 146 | 148 | 176 | 167 | 176 | 165 | 181 | 173 | 174 | 171 | 173 | | 9 | 2,237 |
| SHERIDAN COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Big Horn Elementary | 22 | 21 | 23 | 19 | 27 | 16 | 28 | | | | | | | | | 156 |
| Slcak Elementary | | | 1 | | 2 | | | | | | | | | | | 3 |
| Tongue River Elementary | 43 | 50 | 42 | 35 | 57 | 48 | 46 | | | | | | | | | 321 |
| Big Horn Junior High | | | | | | | | 20 | 25 | | | | | | | 45 |
| Tongue River Junior High | | | | | | | | 39 | 30 | | | | | | | 69 |
| Big Horn High | | | | | | | | | | 17 | 27 | 28 | 16 | | | 88 |
| Tongue River High | | | | | | | | | | 39 | 34 | 32 | 42 | | | 147 |
| District #1 Total | 65 | 71 | 66 | 54 | 86 | 64 | 74 | 59 | 55 | 56 | 61 | 60 | 58 | | | 829 |
| District #2 | | | | | | | | | | | | | | | | |
| Beckton Elementary | 3 | 2 | 4 | 2 | 3 | | | | | | | | | | | 14 |
| Coffeen Elementary | 57 | 69 | 54 | 67 | 72 | 64 | 63 | | | | | | | | | 446 |
| Highland Park Elementary | 100 | 83 | 70 | 69 | 65 | 72 | 75 | | | | | | | | 15 | 549 |
| Linden Elementary | 22 | 16 | 26 | 20 | 27 | 28 | 25 | | | | | | | | | 164 |
| Meadowlark Elementary | 80 | 61 | 66 | 52 | 74 | 64 | 68 | | | | | | | | 22 | 487 |
| Story Elementary | 15 | 5 | 11 | 3 | 5 | 5 | 4 | | | | | | | | | 48 |
| Taylor Elementary | 43 | 31 | 36 | 39 | 32 | 32 | 40 | | | | | | | | | 253 |
| Woodland Park Elementary | 31 | 37 | 30 | 39 | 49 | 42 | 35 | | | | | | | | | 263 |
| Special Education School | | | | | | | | | | | | | | | 28 | 28 |
| Central Junior High | | | | | | | | 291 | 315 | | | | | | 21 | 627 |
| Sheridan High | | | | | | | | | | 361 | 264 | 254 | 235 | | 31 | 1,145 |
| District #2 Total | 351 | 304 | 297 | 291 | 327 | 307 | 310 | 291 | 315 | 361 | 264 | 254 | 235 | | 117 | 4,024 |

# FALL ENROLLMENT 1981

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | Spec Educ | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #3 | | | | | | | | | | | | | | | | |
| Arvada Elementary | 2 | 4 | 4 | 5 | 5 | 3 | 4 | | | | | | | | | 27 |
| Clearmont Elementary | 6 | 3 | 3 | 7 | 7 | 5 | 14 | | | | | | | | | 45 |
| Hanging Woman Elementary | 2 | | | | | | 1 | | | | | | | | | 3 |
| Arvada-Clearmont High | | | | | | | | 7 | 10 | 14 | 8 | 9 | 3 | | | 51 |
| District #3 Total | 10 | 7 | 7 | 12 | 12 | 8 | 19 | 7 | 10 | 14 | 8 | 9 | 3 | | | 126 |
| SHERIDAN COUNTY TOTAL | 426 | 382 | 370 | 357 | 425 | 379 | 403 | 357 | 380 | 431 | 333 | 323 | 296 | | 117 | 4,979 |
| SUBLETTE COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Bondurant Elementary | | 3 | | 5 | 2 | 1 | | | | | | | | | | 11 |
| Pinedale Elementary | 36 | 45 | 39 | 49 | 41 | 46 | | | | | | | | | 6 | 262 |
| Pinedale Middle | | | | | | | 61 | 48 | 40 | | | | | | 3 | 152 |
| Pinedale High | | | | | | | | | | 41 | 53 | 57 | 53 | | | 204 |
| District #1 Total | 36 | 48 | 39 | 54 | 43 | 47 | 61 | 48 | 40 | 41 | 53 | 57 | 53 | | 9 | 629 |
| District #9 | | | | | | | | | | | | | | | | |
| Big Piney Elementary | 36 | 36 | 40 | 43 | 45 | 51 | | | | | | | | | 7 | 258 |
| LaBarge Elementary | 14 | 16 | 9 | 12 | 10 | 12 | | | | | | | | | | 73 |
| Big Piney Middle | | | | | | | 50 | 42 | 58 | | | | | | | 150 |
| Big Piney High | | | | | | | | | | 45 | 42 | 44 | 37 | | 4 | 172 |
| District #9 Total | 50 | 52 | 49 | 55 | 55 | 63 | 50 | 42 | 58 | 45 | 42 | 44 | 37 | | 11 | 653 |
| SUBLETTE COUNTY TOTAL | 86 | 100 | 88 | 109 | 98 | 110 | 111 | 90 | 98 | 86 | 95 | 101 | 90 | | 20 | 1,282 |
| SWEETWATER COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Desert Elementary | 32 | 28 | 26 | 24 | 29 | 33 | 13 | 18 | 24 | | | | | | | 227 |
| Desert View Elementary | 51 | 99 | 67 | 69 | 47 | 51 | 46 | | | | | | | | 10 | 440 |
| Farson-Eden Elementary | 16 | 21 | 17 | 17 | 18 | 14 | 24 | | | | | | | | 3 | 130 |
| Lincoln Elementary | 52 | 45 | 49 | 46 | 38 | 43 | 46 | | | | | | | | 7 | 326 |
| Lowell Elementary | | 27 | 25 | 22 | 17 | 22 | 23 | | | | | | | | 3 | 139 |
| Overland Elementary | 94 | 97 | 86 | 76 | 90 | 79 | 7[illegible] | | | | | | | | | 601 |
| Reliance Elementary | 52 | 52 | 50 | 54 | 55 | 58 | 52 | | | | | | | | 1 | 374 |

# FALL ENROLLMENT 1981

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | Spec Educ | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #1 cont. (Sweetwater Co.) | | | | | | | | | | | | | | | | |
| Roosevelt Elementary | | 21 | 27 | 25 | 26 | 17 | 22 | | | | | | | | | 138 |
| Superior Elementary | 21 | 20 | 14 | 16 | 15 | 12 | 11 | | | | | | | | 2 | 111 |
| Walnut Elementary | 48 | 49 | 45 | 38 | 48 | 43 | 41 | | | | | | | | 10 | 322 |
| Washington Elementary | 101 | 49 | 50 | 45 | 48 | 50 | 50 | | | | | | | | | 393 |
| Yellowstone Elementary | 56 | 43 | 48 | 46 | 44 | 34 | 48 | | | | | | | | 17 | 336 |
| East Junior High | | | | | | | | 197 | 179 | 185 | | | | | 60 | 621 |
| White Mountain Junior High | | | | | | | | 172 | 139 | 166 | | | | | 31 | 508 |
| Farson-Eden High | | | | | | | | 17 | 12 | 9 | 14 | 10 | 17 | | 3 | 82 |
| Rock Springs Alternate | | | | | | | | | | | | | | 46 | | 46 |
| Rock Springs High | | | | | | | | | | | 294 | 290 | 282 | | 59 | 925 |
| District #1 Total | 523 | 551 | 504 | 478 | 475 | 456 | 455 | 404 | 354 | 360 | 308 | 300 | 299 | 46 | 206 | 5,719 |
| District #2 | | | | | | | | | | | | | | | | |
| Andrew Jackson Elementary | 73 | 75 | 64 | 62 | 52 | | | | | | | | | | | 326 |
| Granger Elementary | 12 | 6 | 4 | 11 | 7 | 9 | 8 | | | | | | | | | 57 |
| Harrison Elementary | 67 | 67 | 61 | 48 | 47 | | | | | | | | | | 2 | 292 |
| McKinnon Elementary | 2 | 3 | 1 | 2 | 2 | 5 | 7 | 3 | 4 | | | | | | | 29 |
| Monroe Upper Elementary | | | | | | 318 | 274 | | | | | | | | | 592 |
| Roosevelt Elementary | 49 | 58 | 58 | 50 | 60 | | | | | | | | | | | 275 |
| Thoman Ranch | | | 1 | 1 | | | | 1 | | | | | | | | 3 |
| Washington Elementary | 47 | 58 | 39 | 46 | 39 | | | | | | | | | | 4 | 233 |
| Wilson Elementary | 88 | 93 | 73 | 72 | 78 | | | | | | | | | | | 404 |
| Lincoln Junior High | | | | | | | | 284 | 240 | | | | | | | 524 |
| Green River High | | | | | | | | | | 223 | 223 | 210 | 197 | | | 853 |
| District #2 Total | 338 | 360 | 301 | 292 | 285 | 332 | 289 | 288 | 244 | 223 | 223 | 210 | 197 | | 6 | 3,588 |
| SWEETWATER COUNTY TOTAL | 861 | 911 | 805 | 770 | 760 | 788 | 744 | 692 | 598 | 583 | 531 | 510 | 496 | 46 | 212 | 9,307 |
| TETON COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Alta Elementary | 7 | 11 | 5 | 4 | 5 | 2 | 6 | | | | | | | | | 40 |
| Goosewing Elementary | | | | | | 1 | | 1 | | | | | | | | 2 |
| Jackson Elementary | 97 | 107 | 90 | 86 | 100 | | | | | | | | | | | 480 |
| Kelly Elementary | 6 | 4 | 6 | 8 | 1 | 5 | 9 | | | | | | | | | 39 |
| Moran Elementary | 4 | 5 | 4 | 6 | 9 | 7 | 6 | | | | | | | | | 41 |

# FALL ENROLLMENT 1981

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | Spec Educ | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #1 cont. (Teton Co.) | | | | | | | | | | | | | | | | |
| Wilson Elementary | 20 | 25 | 27 | 24 | 24 | 27 | | | | | | | | | | 147 |
| Jackson Hole Intermediate | | | | | | 107 | 149 | | | | | | | | | 256 |
| Jackson Hole Junior High | | | | | | | | 157 | 117 | | | | | | | 274 |
| Jackson Hole High | | | | | | | | | | 132 | 124 | 144 | 136 | | 2 | 538 |
| TETON COUNTY TOTAL | 134 | 152 | 132 | 128 | 139 | 149 | 170 | 158 | 117 | 132 | 124 | 144 | 136 | 6** | 2 | 1,823 |
| (**not included in any of the schools listed/only in the total) | | | | | | | | | | | | | | | | |
| UINTA COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Brown Elementary | 33 | 26 | 25 | 16 | 12 | | | | | | | | | | | 112 |
| Clark Elementary | 99 | 77 | 89 | 76 | 66 | 89 | | | | | | | | | | 496 |
| East Elementary | 111 | 117 | 90 | 112 | 103 | 110 | | | | | | | | | | 643 |
| Evanston Middle | | | | | | | 170 | 166 | 136 | | | | | | | 472 |
| Evanston High | | | | | | | | | | 149 | 133 | 95 | 135 | | | 512 |
| District #1 Total | 243 | 220 | 204 | 204 | 181 | 199 | 170 | 166 | 136 | 149 | 133 | 95 | 135 | | | 2,235 |
| District #4 | | | | | | | | | | | | | | | | |
| Mountain View Elementary | 79 | 62 | 57 | 59 | 65 | 59 | | | | | | | | | 6 | 387 |
| Mountain View Middle | | | | | | | 73 | 60 | 53 | | | | | | | 186 |
| Mountain View High | | | | | | | | | | 55 | 59 | 32 | 38 | | | 184 |
| District #4 Total | 79 | 62 | 57 | 59 | 65 | 59 | 73 | 60 | 53 | 55 | 59 | 32 | 38 | | 6 | 757 |
| District #6 | | | | | | | | | | | | | | | | |
| Lyman Elementary | 112 | 94 | 95 | 97 | 80 | 84 | 85 | | | | | | | | | 647 |
| Lyman Middle | | | | | | | | 79 | 71 | | | | | | | 150 |
| Lyman High | | | | | | | | | | 52 | 64 | 44 | 37 | 1 | 9 | 207 |
| District #6 Total | 112 | 94 | 95 | 97 | 80 | 84 | 85 | 79 | 71 | 52 | 64 | 44 | 37 | 1 | 9 | 1,004 |
| UINTA COUNTY TOTAL | 434 | 376 | 356 | 360 | 326 | 342 | 328 | 305 | 260 | 256 | 256 | 171 | 210 | 1 | 15 | 3,996 |
| WASHAKIE COUTNY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| East Side Elementary | 53 | 53 | 55 | 37 | 54 | 52 | | | | | | | | | 8 | 312 |

# FALL ENROLLMENT 1981

| County<br>District<br>School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Ung | Spec Educ | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| District #1 cont. (Washakie Co.) | | | | | | | | | | | | | | | | |
| South Side Elementary | 54 | 60 | 44 | 36 | 54 | 53 | | | | | | | | | | 301 |
| West Side Elementary | 57 | 54 | 59 | 50 | 50 | 59 | | | | | | | | | 11 | 340 |
| Worland Sixth Grade | | | | | | | 145 | | | | | | | | | 145 |
| Worland Junior High | | | | | | | | 139 | 142 | | | | | | | 281 |
| Worland Senior High | | | | | | | | | | 128 | 135 | 134 | 139 | | | 536 |
| District #1 Total | 164 | 167 | 158 | 123 | 158 | 164 | 145 | 139 | 142 | 128 | 135 | 134 | 139 | | 19 | 1,915 |
| District #2 | | | | | | | | | | | | | | | | |
| Ten Sleep Elementary | 18 | 12 | 13 | 14 | 15 | 9 | | | | | | | | | | 81 |
| Ten Sleep Middle | | | | | | | 13 | 19 | 22 | | | | | | | 54 |
| Ten Sleep High | | | | | | | | | | 13 | 14 | 19 | 22 | | | 68 |
| District #2 Total | 18 | 12 | 13 | 14 | 15 | 9 | 13 | 19 | 22 | 13 | 14 | 19 | 22 | | | 203 |
| WASHAKIE COUNTY TOTAL | 182 | 179 | 171 | 137 | 173 | 173 | 158 | 158 | 164 | 141 | 149 | 153 | 161 | | 19 | 2,118 |
| WESTON COUNTY | | | | | | | | | | | | | | | | |
| District #1 | | | | | | | | | | | | | | | | |
| Gertrude Burns Elementary | 72 | 82 | 86 | 70 | 80 | 92 | 96 | | | | | | | | 13 | 591 |
| Kitty Moats Elementary | 10 | 9 | 11 | 6 | 9 | 8 | 5 | 7 | 9 | | | | | | | 74 |
| Newcastle Junior High | | | | | | | | 71 | 95 | | | | | | | 166 |
| Newcastle High | | | | | | | | | | 77 | 81 | 79 | 79 | | 11 | 327 |
| District #1 Total | 82 | 91 | 97 | 76 | 89 | 100 | 101 | 78 | 104 | 77 | 81 | 79 | 79 | | 24 | 1,158 |
| District #7 | | | | | | | | | | | | | | | | |
| Lloyd Nelson Elementary | 35 | 41 | 35 | 34 | 23 | 33 | 31 | | | | | | | | 2 | 234 |
| Upton Junior High | | | | | | | | 34 | 29 | | | | | | | 63 |
| Upton High School | | | | | | | | | | 33 | 26 | 27 | 26 | | | 112 |
| District #7 Total | 35 | 41 | 35 | 34 | 23 | 33 | 31 | 34 | 29 | 33 | 26 | 27 | 26 | | 2 | 409 |
| WESTON COUNTY TOTAL | 117 | 132 | 132 | 110 | 112 | 133 | 132 | 112 | 133 | 110 | 107 | 106 | 105 | | 26 | 1,567 |
| STATE TOTALS | 8,319 | 8,403 | 7,780 | 7,713 | 7,830 | 8,092 | 7,940 | 7,627 | 7,067 | 7,169 | 7,015 | 6,799 | 6,359 | 64 | 1,364 | 99,541 |

S8890-1. 3(U)A

# STATISTICAL REPORT SERIES

## NO. 3

# WYOMING PUBLIC SCHOOLS
# FUND ACCOUNTING AND REPORTING
## 1980-81

Planning Unit
Division of Administrative Services
State Department of Education
Cheyenne, Wyoming 82002

# PREFACE

This publication provides financial data on the operations of the 49 public school districts in Wyoming during the 1981 fiscal year (July 1, 1980 to June 30, 1981). Most of the information was obtained from the annual reports submitted to the Department of Education by each district.

The state summary statistics given on pages 1 through 14 include only General Fund receipts and expenditures. The individual district reports beginning on page 15 include also amounts reported for school lunch funds and for categorical federal grants. Debt service and student activity funds are not reported in this book.

The amounts reported in brackets [ ] on pages 15 through 64 on the individual district pages mean the amount was shown only as a combined figure for instruction, with no breakdown as to elementary, junior high/middle, or secondary. That amount has been divided equally for addition purposes in the total column. Also on these same district pages, some discrepancies appear between ADM figures being larger than enrollment and students transported being larger than enrollment. The numbers shown are as reported by the districts in their annual school district report.

The first two booklets in this annual series provide data on mill levies, bonded debt and assessed valuation (Statistical Series No. 1) and pupil, staff and school numbers (Statistical Series No. 2). Other information which is collected but not published can be obtained from the Planning Unit, Administrative Services Division of the State Department of Education.

January, 1982

Lynn Simons, State Superintendent of Public Instruction

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# WYOMING SCHOOL DISTRICTS

- ALBANY
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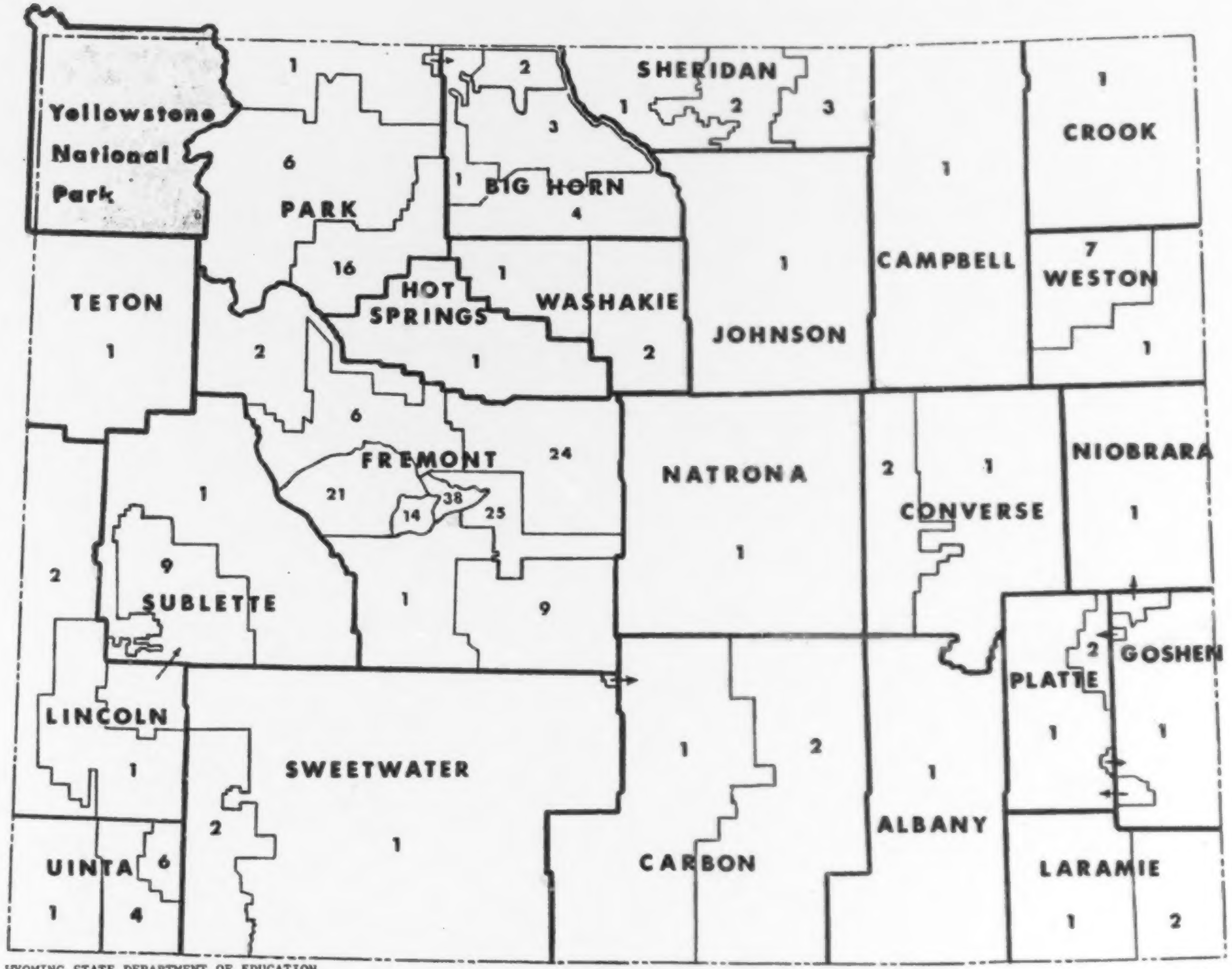
- BIG HORN
  - 1 Byron
  - 2 Lovell
  - 3 Greybull
  - 4 Basin
- CAMPBELL
  - 1 Gillette
- CARBON
  - 1 Rawlins
  - 2 Saratoga
- CONVERSE
  - 1 Douglas
  - 2 Glenrock
- CROOK
  - 1 Sundance
- FREMONT
  - 1 Lander
  - 2 Dubois
  - 6 Pavillion
  - 9 Jeffrey City
  - 14 Ethete
  - 21 Ft. Washakie
  - 24 Shoshoni
  - 25 Riverton
  - 38 Arapahoe
- GOSHEN
  - 1 Torrington
- HOT SPRINGS
  - 1 Thermopolis
- JOHNSON
  - 1 Buffalo
- LARAMIE
  - 1 Cheyenne
  - 2 Pine Bluffs
- LINCOLN
  - 1 Kemmerer
  - 2 Afton
- NATRONA
  - 1 Casper
- NIOBRARA
  - 1 Lusk
- PARK
  - 1 Powell
  - 6 Cody
  - 16 Meeteetse
- PLATTE
  - 1 Wheatland
  - 2 Guernsey
- SHERIDAN
  - 1 Ranchester
  - 2 Sheridan
  - 3 Clearmont
- SUBLETTE
  - 1 Pinedale
  - 9 Big Piney
- SWEETWATER
  - 1 Rock Springs
  - 2 Green River
- TETON
  - 1 Jackson
- UINTA
  - 1 Evanston
  - 4 Mountain View
  - 6 Lyman
- WASHAKIE
  - 1 Worland
  - 2 Ten Sleep
- WESTON
  - 1 Newcastle
  - 7 Upton



WYOMING STATE DEPARTMENT OF EDUCATION
PLANNING AND EVALUATION UNIT

APRIL, 1979

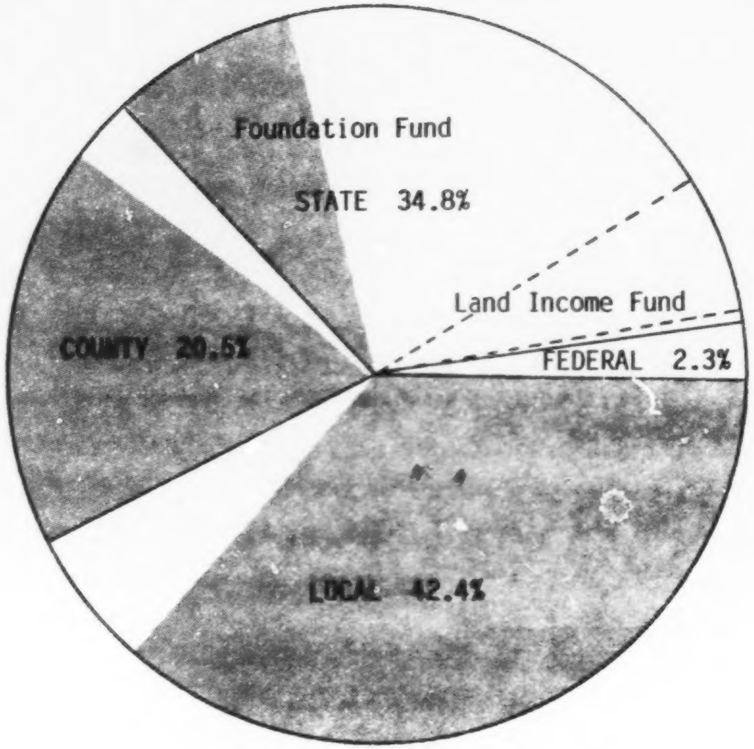
## STATE SUMMARY: GENERAL FUND REVENUES 1980-81

| LOCAL SOURCES | |
|---|---:|
| Special District Taxes | $112,145,141 |
| Motor Vehicle Taxes | 7,898,633 |
| Car Company Taxes | 50,184 |
| Delinquent Taxes | 421,943 |
| Other Local | 517,003 |
| In-State Tuition | 740,163 |
| Out-State Tuition | 263,055 |
| Handicapped Students | 82,501 |
| Adult Education | 62,787 |
| Summer School | 89,953 |
| Cooperative Programs | 193,612 |
| Transportation Fees | 56,609 |
| Interest Income | 5,874,135 |
| Food Service | 919 |
| Admissions | 419,571 |
| Other Pupil Activity | 415,919 |
| Rentals | 619,475 |
| Contributions | 31,283 |
| Sale of Fixed Assets | 431,139 |
| Loss Compensations | 1,015,016 |
| Refunds, Prior Year | 246,222 |
| Fund Transfers | 241,071 |
| Miscellaneous | 894,622 |
| LOCAL TOTAL | $132,710,956 |

| COUNTY SOURCES | |
|---|---:|
| 12 Mill County Tax | $ 53,739,998 |
| 12 Mill Motor Vehicle | 3,857,164 |
| General County Tax | 2,487,107 |
| General Co., Motor Vehicle | 271,482 |
| Delinquent Taxes | 177,279 |
| Fines & Forfeitures | 2,721,903 |
| 12 Mill Car Co. Tax | 27,821 |
| Forest Reserve | 168,034 |
| Other County | 23,600 |
| COUNTY TOTAL | $ 63,474,388 |

| STATE SOURCES | |
|---|---:|
| Foundation Program | $ 88,484,040 |
| Land Income Fund | 18,904,071 |
| Taylor Grazing | 556,416 |
| Other State | 231,018 |
| STATE TOTAL | $108,175,545 |

| FEDERAL SOURCES | |
|---|---:|
| P. L. 874 | $ 6,918,651 |
| Other | 254,680 |
| FEDERAL TOTAL | $ 7,173,331 |



**Total General Fund Revenues: $ 311,534,218**

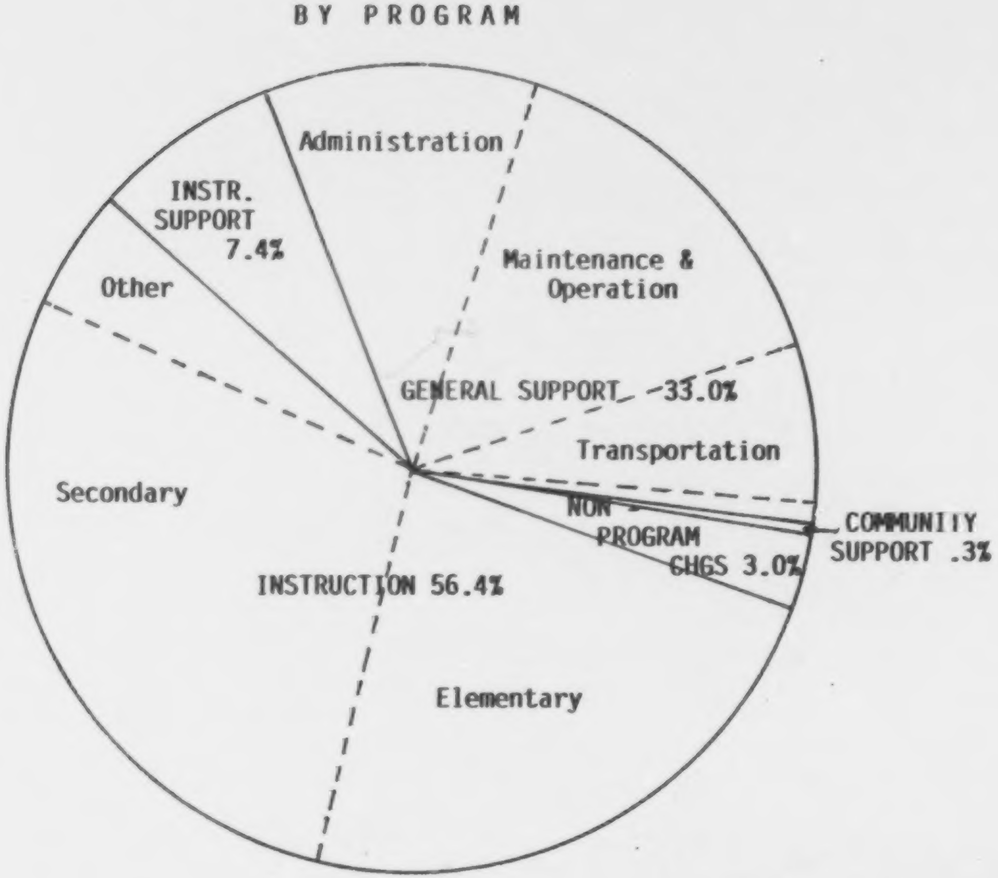
Real Property Taxes ▨

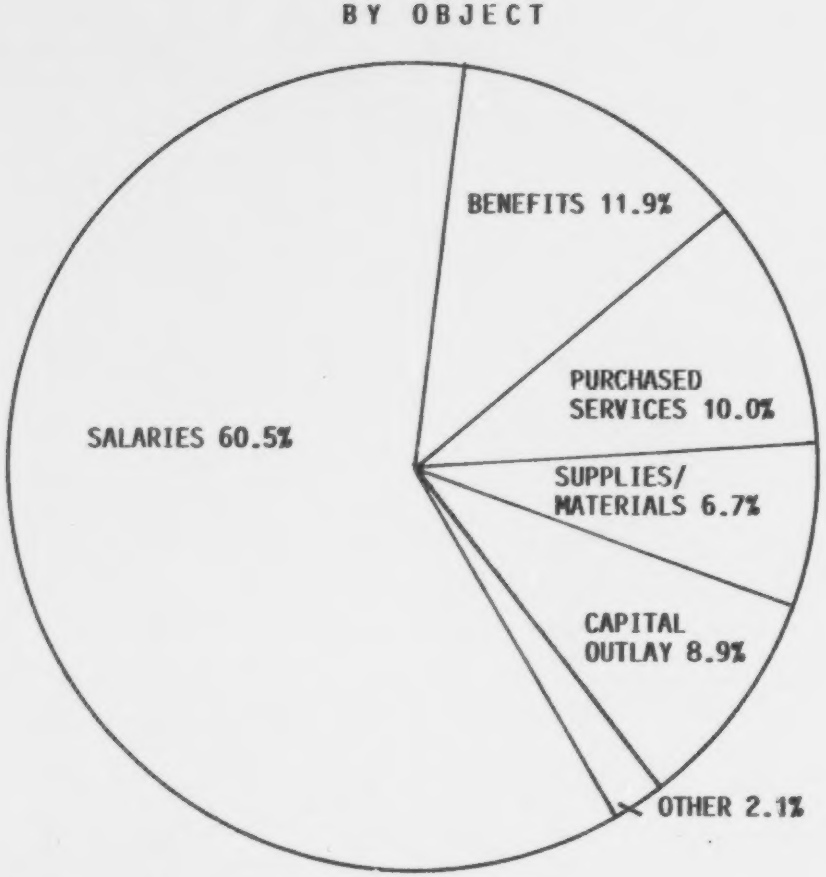
# STATE SUMMARY: GENERAL FUND EXPENDITURES BY PROGRAM AND OBJECT

| PROGRAMS | | | OBJECTS | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Total Expenditures | % | 100 Salaries | % | 200 Benefits | % | 300 Purchased Services | % | 400 Supplies/ Materials | % | 500 Capital Outlay | % | 600 Other Objects | % | 700 Transfers | % |
| Elementary | $ 67,705,082 | 23.3 | $ 52,337,453 | 77.3 | $10,012,374 | 14.8 | $ 866,002 | 1.3 | $ 3,742,261 | 5.5 | $ 711,331 | 1.1 | $ 25,299 | * | $ 10,361 | * |
| Junior High/Middle | 23,898,539 | 8.2 | 18,251,183 | 76.4 | 3,536,724 | 14.8 | 276,745 | 1.2 | 1,305,763 | 5.5 | 507,435 | 2.1 | 20,689 | .1 | - | - |
| Secondary | 57,150,853 | 19.7 | 39,612,423 | 69.3 | 7,573,195 | 13.3 | 2,698,614 | 4.7 | 4,225,474 | 7.4 | 2,856,132 | 5.0 | 165,731 | .3 | 19,284 | * |
| Exceptional | 13,330,455 | 4.6 | 10,389,752 | 77.9 | 1,991,672 | 14.9 | 359,975 | 2.7 | 450,511 | 3.4 | 138,372 | 1.0 | 174 | * | - | - |
| Other Special | 1,227,309 | .4 | 589,313 | 48.0 | 131,672 | 10.7 | 449,178 | 36.6 | 42,143 | 3.4 | 12,838 | 1.1 | 2,165 | .2 | - | - |
| Adult, Non-Occupational | 187,229 | .1 | 130,076 | 69.5 | 15,170 | 8.1 | 25,339 | 13.5 | 7,822 | 4.2 | 1,675 | .9 | 180 | .1 | 6,967 | 3.7 |
| Adult, Occupational | 427,939 | .2 | 34,397 | 8.0 | 7,220 | 1.7 | 16,318 | 3.8 | 3,402 | .8 | 1,602 | .4 | - | - | 365,000 | 85.3 |
| **1000 TOTAL INSTRUCTION** | **$163,927,406** | **56.4** | **$121,344,598** | **74.0** | **$23,268,026** | **14.2** | **$4,692,171** | **2.9** | **$ 9,777,376** | **6.0** | **$4,229,384** | **2.6** | **$214,238** | **.1** | **$ 401,613** | **.2** |
| Social/Guidance | $ 5,904,801 | 2.0 | $ 4,340,027 | 73.5 | $ 852,531 | 14.4 | $ 485,268 | 8.2 | $ 146,476 | 2.5 | $ 77,028 | 1.3 | $ 3,471 | .1 | $ - | - |
| Health/Psychological | 5,474,518 | 1.9 | 3,650,764 | 66.7 | 728,782 | 13.3 | 849,418 | 15.5 | 151,647 | 2.8 | 78,455 | 1.4 | 15,452 | .3 | - | - |
| Special Ed Services (309e) | 2,525,894 | .9 | 1,232,877 | 48.8 | 226,264 | 9.0 | 1,010,506 | 40.0 | 39,017 | 1.5 | 17,225 | .7 | 5 | * | - | - |
| Staff Training | 1,410,389 | .5 | 799,301 | 56.7 | 182,982 | 13.0 | 242,439 | 17.2 | 104,016 | 7.4 | 80,150 | 5.7 | 1,500 | .1 | - | - |
| Library/Media | 6,186,505 | 2.1 | 3,585,251 | 58.0 | 658,054 | 10.6 | 215,924 | 3.5 | 1,196,800 | 19.4 | 528,571 | 8.5 | 1,905 | * | - | - |
| **2000 TOTAL INSTRUCT. SUPP.** | **$ 21,502,106** | **7.4** | **$ 13,608,219** | **63.3** | **$ 2,648,612** | **12.3** | **$2,803,555** | **13.0** | **$ 1,637,957** | **7.6** | **$ 781,429** | **3.6** | **$ 22,333** | **.1** | **-** | **-** |
| Central Administration | $ 7,608,384 | 2.6 | $ 2,657,651 | 34.9 | $ 497,535 | 6.5 | $1,779,401 | 23.4 | $ 149,443 | 2.0 | $2,290,814 | 30.1 | $233,040 | 3.1 | $ 500 | * |
| School Administration | 18,428,323 | 6.3 | 14,394,608 | 78.1 | 2,660,496 | 14.4 | 676,696 | 3.7 | 398,172 | 2.2 | 264,251 | 1.4 | 34,100 | .2 | - | - |
| Business Administration | 6,431,794 | 2.2 | 3,123,441 | 48.6 | 1,390,290 | 21.6 | 1,120,772 | 17.4 | 268,752 | 4.2 | 420,810 | 6.5 | 102,214 | 1.6 | 5,515 | .1 |
| Maintenance/Operation | 43,104,560 | 14.8 | 15,260,035 | 35.4 | 2,975,547 | 6.9 | 12,880,346 | 30.0 | 3,249,743 | 7.5 | 8,504,767 | 19.7 | 234,121 | .5 | - | - |
| Transportation | 17,515,905 | 6.0 | 5,261,647 | 30.0 | 983,714 | 5.6 | 3,048,716 | 17.4 | 3,838,254 | 21.9 | 4,374,482 | 25.0 | 9,091 | .1 | - | - |
| Food Services | 2,925,343 | 1.0 | - | - | - | - | 182 | * | 1,255 | * | - | - | - | - | 2,923,906 | 99.9 |
| **3000 TOTAL GENERAL SUPPORT** | **$ 96,014,309** | **33.0** | **$ 40,697,383** | **42.4** | **$ 8,507,582** | **8.9** | **$19,506,112** | **20.3** | **$ 7,905,618** | **8.2** | **$15,855,125** | **16.5** | **$612,566** | **.6** | **$2,929,922** | **3.1** |
| **4000 TOTAL COMMUNITY SUPPORT** | **$ 830,412** | **.3** | **$ 424,209** | **51.1** | **$ 54,609** | **6.6** | **$ 77,638** | **9.4** | **$ 60,997** | **7.4** | **$ 39,529** | **4.8** | **$ 902** | **.1** | **$ 172,528** | **20.8** |
| **OPERATING COSTS: Sub-total** | **$282,274,232** | **97.0** | **$176,074,409** | **62.4** | **$34,478,829** | **12.2** | **$27,079,477** | **9.6** | **$19,381,948** | **6.9** | **$20,905,468** | **7.4** | **$850,039** | **.3** | **$3,504,062** | **1.2** |
| **5000 NON-PROGRAM CHARGES** | **$ 8,628,003** | **3.0** | **$ -** | **-** | **$ -** | **-** | **$ 1,934,046** | **22.4** | **$ -** | **-** | **$ 4,897,649** | **56.8** | **$ 64,832** | **.8** | **$1,731,476** | **20.1** |
| **TOTALS** | **$290,902,235** | | **$176,074,409** | **60.5** | **$34,478,829** | **11.9** | **$29,013,523** | **10.0** | **$19,381,948** | **6.7** | **$25,803,117** | **8.9** | **$914,871** | **.3** | **$5,235,538** | **1.8** |

*Less than .1%

# STATE SUMMARY: GENERAL FUND EXPENDITURES 1980-81*





Total General Fund Expenditures: $ 290,902,235

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* Does not include building fund expenditures, debt service, food or categorical federal programs.

# AVERAGE DAILY MEMBERSHIP (ADM) BY GRADE LEVEL 1980-81

| District Location | K | 1 | 2 | 3 | 4 | 5 | 6 | Elem. ADM | 7 | 8 | 9 | 10 | 11 | 12 | Sec. ADM | Exceptional Elem | Exceptional Sec. | Total ADM |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ALBANY | | | | | | | | | | | | | | | | | | |
| 1 Laramie | 283 | 281 | 273 | 286 | 312 | 357 | 290 | 2,082 | 297 | 290 | 313 | 330 | 316 | 306 | 1,851 | 120 | 100 | 4,154 |
| BIG HORN | | | | | | | | | | | | | | | | | | |
| 1 Byron | 67 | 51 | 64 | 68 | 61 | 58 | 60 | 429 | 52 | 50 | 47 | 54 | 62 | 57 | 323 | - | - | 752 |
| 2 Lovell | 64 | 70 | 59 | 61 | 73 | 60 | 58 | 446 | 67 | 59 | 58 | 73 | 54 | 60 | 370 | 10 | - | 825 |
| 3 Greybull | 64 | 57 | 55 | 55 | 63 | 52 | 53 | 399 | 60 | 49 | 52 | 60 | 53 | 44 | 319 | 10 | 20 | 749 |
| 4 Basin | 33 | 41 | 28 | 48 | 45 | 49 | 36 | 280 | 44 | 43 | 50 | 29 | 49 | 36 | 251 | 15 | 8 | 555 |
| CAMPBELL | | | | | | | | | | | | | | | | | | |
| 1 Gillette | 551 | 501 | 483 | 498 | 451 | 397 | 398 | 3,279 | 402 | 369 | 384 | 383 | 335 | 295 | 2,168 | 260 | 21 | 5,728 |
| CARBON | | | | | | | | | | | | | | | | | | |
| 1 Rawlins | 270 | 223 | 232 | 209 | 204 | 208 | 234 | 1,581 | 224 | 228 | 239 | 218 | 191 | 170 | 1,269 | 51 | 38 | 2939 |
| 2 Saratoga | 192 | 180 | 176 | 161 | 150 | 164 | 139 | 1,161 | 140 | 144 | 133 | 132 | 126 | 115 | 791 | 40 | 36 | 2,029 |
| CONVERSE | | | | | | | | | | | | | | | | | | |
| 1 Douglas | 139 | 156 | 166 | 163 | 157 | 173 | 168 | 1,123 | 148 | 155 | 138 | 130 | 101 | 118 | 790 | 120 | 47 | 2,080 |
| 2 Glenrock | 113 | 101 | 73 | 109 | 102 | 104 | 76 | 679 | 92 | 82 | 77 | 90 | 80 | 62 | 483 | 48 | 23 | 1,232 |
| CROOK | | | | | | | | | | | | | | | | | | |
| 1 Sundance | 90 | 97 | 74 | 88 | 92 | 88 | 98 | 629 | 72 | 79 | 103 | 86 | 100 | 98 | 537 | 36 | 24 | 1,225 |
| FREMONT | | | | | | | | | | | | | | | | | | |
| 1 Lander | 154 | 168 | 146 | 141 | 178 | 173 | 167 | 1,127 | 197 | 175 | 203 | 203 | 192 | 158 | 1,128 | 43 | 62 | 2,360 |
| 2 Dubois | 22 | 15 | 27 | 24 | 29 | 23 | 28 | 167 | 18 | 30 | 30 | 32 | 29 | 19 | 158 | 14 | 9 | 348 |
| 6 Kinnear | 44 | 42 | 43 | 48 | 48 | 59 | 50 | 335 | 28 | 40 | 42 | 38 | 31 | 35 | 215 | 14 | 29 | 592 |
| 9 Jeffrey City | 37 | 45 | 46 | 47 | 38 | 47 | 38 | 298 | 34 | 36 | 35 | 36 | 30 | 19 | 188 | 13 | 25 | 523 |
| 14 Ethete | 33 | 51 | 30 | 37 | 43 | 30 | 38 | 262 | 19 | 30 | - | - | - | - | 49 | 33 | 15 | 359 |
| 21 Ft. Washakie | 29 | 31 | 33 | 20 | 29 | 40 | 42 | 224 | 18 | 27 | - | - | - | - | 45 | 23 | 5 | 297 |
| 24 Shoshoni | 44 | 30 | 33 | 30 | 35 | 32 | 29 | 232 | 29 | 28 | 28 | 20 | 31 | 28 | 165 | 25 | 16 | 437 |
| 25 Riverton | 223 | 221 | 233 | 228 | 252 | 241 | 256 | 1,655 | 238 | 237 | 232 | 245 | 219 | 249 | 1,420 | 88 | 91 | 3,254 |
| 38 Arapahoe | 22 | 20 | 35 | 29 | 33 | 35 | 28 | 202 | 26 | 34 | - | - | - | - | 60 | 34 | 5 | 301 |
| GOSHEN | | | | | | | | | | | | | | | | | | |
| 1 Torrington | 181 | 168 | 153 | 163 | 143 | 166 | 177 | 1,152 | 162 | 180 | 190 | 170 | 171 | 188 | 1,061 | 97 | 64 | 2,374 |
| HOT SPRINGS | | | | | | | | | | | | | | | | | | |
| 1 Thermopolis | 47 | 61 | 72 | 93 | 87 | 77 | 78 | 514 | 81 | 64 | 69 | 62 | 68 | 83 | 428 | 51 | 28 | 1,022 |
| JOHNSON | | | | | | | | | | | | | | | | | | |
| 1 Buffalo | 105 | 97 | 103 | 104 | 113 | 113 | 111 | 745 | 108 | 102 | 102 | 102 | 97 | 111 | 621 | 44 | 15 | 1,425 |
| LARAMIE | | | | | | | | | | | | | | | | | | |
| 1 Cheyenne | 930 | 956 | 923 | 943 | 978 | 1,000 | 895 | 6,624 | 928 | 920 | 939 | 1,013 | 942 | 835 | 5,577 | 401 | 167 | 12,769 |
| 2 Pine Bluffs | 50 | 41 | 44 | 53 | 49 | 51 | 49 | 337 | 50 | 49 | 54 | 57 | 70 | 65 | 345 | 19 | 25 | 727 |
| LINCOLN | | | | | | | | | | | | | | | | | | |
| 1 Kemmerer | 103 | 114 | 95 | 97 | 73 | 76 | 69 | 627 | 86 | 52 | 58 | 56 | 54 | 56 | 362 | 10 | 10 | 1,009 |
| 2 Afton | 189 | 173 | 167 | 152 | 153 | 164 | 160 | 1,157 | 122 | 131 | 109 | 162 | 131 | 145 | 800 | 81 | 51 | 2,090 |

## AVERAGE DAILY MEMBERSHIP (ADM) BY GRADE LEVEL 1980-81

| District Location | K | 1 | 2 | 3 | 4 | 5 | 6 | Elem. ADM | 7 | 8 | 9 | 10 | 11 | 12 | Sec. ADM | Exceptional |  | Total ADM |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Elem. | Sec. |  |
| NATRONA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 Casper | 1,084 | 1,124 | 1,119 | 1,029 | 1,156 | 1,048 | 1,078 | 7,638 | 930 | 895 | 896 | 1,022 | 932 | 934 | 5,609 | 434 | 284 | 13,964 |
| NIOBRARA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 Lusk | 34 | 46 | 39 | 49 | 50 | 46 | 37 | 301 | 40 | 47 | 34 | 45 | 41 | 42 | 249 | 4 | 16 | 570 |
| PARK |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 Powell | 152 | 145 | 141 | 164 | 135 | 146 | 139 | 1,021 | 121 | 113 | 133 | 133 | 157 | 134 | 790 | 10 | 32 | 1,854 |
| 6 Cody | 112 | 142 | 183 | 167 | 198 | 198 | 173 | 1,172 | 152 | 176 | 151 | 174 | 191 | 156 | 999 | 33 | 26 | 2,230 |
| 16 Meeteetse | 11 | 15 | 16 | 14 | 17 | 15 | 17 | 106 | 15 | 13 | 17 | 13 | 19 | 16 | 92 | 6 | 4 | 209 |
| PLATTE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 Wheatland | 191 | 141 | 135 | 159 | 145 | 163 | 145 | 1,077 | 163 | 137 | 158 | 156 | 153 | 132 | 899 | 54 | 42 | 2,071 |
| 2 Guernsey | 34 | 27 | 30 | 24 | 36 | 41 | 33 | 225 | 28 | 32 | 43 | 31 | 32 | 28 | 194 | 6 | 4 | 429 |
| SHERIDAN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 Ranchester | 52 | 65 | 48 | 79 | 58 | 62 | 51 | 415 | 49 | 45 | 60 | 60 | 55 | 60 | 328 | 32 | 19 | 795 |
| 2 Sheridan | 322 | 287 | 290 | 293 | 292 | 278 | 263 | 2,024 | 306 | 251 | 334 | 273 | 251 | 233 | 1,648 | 133 | 76 | 3,880 |
| 3 Clearmont | 9 | 7 | 11 | 16 | 10 | 19 | 8 | 79 | 9 | 17 | 8 | 10 | 4 | 5 | 53 | - | - | 132 |
| SUBLETTE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 Pinedale | 39 | 36 | 43 | 36 | 47 | 56 | 43 | 300 | 36 | 37 | 50 | 53 | 48 | 41 | 264 | 10 | 10 | 583 |
| 9 Big Piney | 46 | 55 | 58 | 57 | 61 | 49 | 43 | 369 | 56 | 45 | 40 | 44 | 38 | 46 | 270 | 10 | 7 | 656 |
| SWEETWATER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 Rock Springs | 493 | 515 | 452 | 459 | 447 | 441 | 381 | 3,186 | 344 | 359 | 344 | 316 | 317 | 308 | 1,989 | 142 | 142 | 5,459 |
| 2 Green River | 315 | 306 | 280 | 265 | 309 | 301 | 262 | 2,038 | 234 | 221 | 216 | 205 | 191 | 167 | 1,235 | 119 | 60 | 3,452 |
| TETON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 Jackson | 135 | 113 | 105 | 121 | 135 | 150 | 138 | 897 | 118 | 118 | 124 | 137 | 131 | 108 | 737 | 48 | 26 | 1,708 |
| UINTA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 Evanston | 170 | 174 | 168 | 137 | 149 | 122 | 125 | 1,044 | 99 | 120 | 119 | 72 | 110 | 73 | 593 | 25 | 39 | 1,701 |
| 4 Mountain View | 45 | 64 | 53 | 57 | 59 | 64 | 63 | 406 | 49 | 59 | 59 | 33 | 42 | 21 | 262 | 11 | 11 | 690 |
| 6 Lyman | 106 | 85 | 87 | 71 | 87 | 84 | 70 | 589 | 62 | 56 | 60 | 41 | 40 | 45 | 305 | 17 | 13 | 924 |
| WASHAKIE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 Worland | 142 | 163 | 116 | 153 | 150 | 131 | 130 | 986 | 123 | 125 | 119 | 139 | 145 | 131 | 781 | 30 | 60 | 1,857 |
| 2 Ten Sleep | 5 | 14 | 12 | 12 | 7 | 12 | 20 | 84 | 17 | 13 | 15 | 17 | 22 | 23 | 107 | 4 | 6 | 201 |
| WESTON |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 Newcastle | 90 | 102 | 75 | 88 | 100 | 105 | 83 | 644 | 103 | 78 | 82 | 92 | 86 | 74 | 516 | 11 | 22 | 1,193 |
| 7 Upton | 38 | 42 | 31 | 25 | 32 | 32 | 36 | 236 | 34 | 32 | 30 | 26 | 29 | 28 | 179 | 8 | - | 423 |
| STATE TOTAL | 7,703 | 7,659 | 7,358 | 7,431 | 7,671 | 7,601 | 7,163 | 52,585 | 6,832 | 6,672 | 6,775 | 6,873 | 6,564 | 6,157 | 39,872 | 2,847 | 1,833 | 97,137 |

## CLASSROOM UNITS 1980-81

| District Location | Elementary Units | Jr. High Units | High School Units | Occupational Units | One-Teacher Units | Kindergarten Units | Special Ed. Units | Total Units |
|---|---|---|---|---|---|---|---|---|
| ALBANY | | | | | | | | |
| 1 Laramie | 80.110 | 24.192 | 53.153 | 35.400 | 9.000 | 5.674 | 22.000 | 229.529 |
| BIG HORN | | | | | | | | |
| 1 Byron | 22.875 | 2.400 | 18.150 | 11.000 | - | 1.370 | - | 55.795 |
| 2 Lovell | 14.984 | 6.150 | 11.380 | 6.200 | - | 1.307 | 1.000 | 41.021 |
| 3 Greybull | 12.845 | 5.638 | 10.048 | 6.400 | 1.000 | 1.294 | 3.000 | 40.225 |
| 4 Basin | 13.690 | 3.316 | 11.791 | 5.800 | - | .711 | 1.000 | 36.308 |
| CAMPBELL | | | | | | | | |
| 1 Gillette | 152.384 | 25.253 | 50.483 | 20.600 | 4.000 | 11.450 | 19.850 | 284.020 |
| CARBON | | | | | | | | |
| 1 Rawlins | 47.525 | 22.387 | 36.361 | 12.200 | - | 5.559 | 9.000 | 133.032 |
| 2 Saratoga | 40.496 | 18.850 | 29.057 | 14.400 | 1.000 | 3.723 | 8.300 | 115.826 |
| CONVERSE | | | | | | | | |
| 1 Douglas | 33.325 | 17.205 | 19.474 | 7.800 | 6.000 | 2.990 | 9.420 | 96.214 |
| 2 Glenrock | 19.486 | 11.113 | 12.923 | 4.200 | 3.000 | 2.250 | 3.000 | 55.972 |
| CROOK | | | | | | | | |
| 1 Sundance | 23.940 | 8.767 | 22.526 | 11.600 | 3.000 | 1.588 | 5.250 | 76.571 |
| FREMONT | | | | | | | | |
| 1 Lander | 40.844 | 11.924 | 30.834 | 25.200 | - | 3.203 | 8.000 | 120.005 |
| 2 Dubois | 6.606 | 2.930 | 7.270 | 4.000 | - | .432 | 2.000 | 23.238 |
| 6 Kinnear | 11.713 | 3.942 | 8.278 | 6.800 | 1.000 | .778 | 3.000 | 35.511 |
| 9 Jeffrey City | 12.778 | 4.722 | 7.365 | 4.000 | - | 1.061 | 3.350 | 33.276 |
| 14 Ethete | 9.222 | 2.944 | - | 2.000 | - | .958 | 4.500 | 19.624 |
| 21 Ft. Washakie | 8.650 | 2.930 | - | 2.000 | - | .605 | 3.000 | 17.185 |
| 24 Shoshoni | 7.839 | 3.057 | 7.270 | 4.000 | - | .957 | 3.000 | 26.123 |
| 25 Riverton | 57.689 | 19.075 | 38.732 | 28.000 | - | 4.319 | 7.000 | 154.815 |
| 38 Arapahoe | 7.847 | 3.548 | - | 3.000 | - | .592 | 2.000 | 16.987 |
| GOSHEN | | | | | | | | |
| 1 Torrington | 45.349 | 15.879 | 36.574 | 28.600 | - | 3.818 | 15.875 | 146.095 |
| HOT SPRINGS | | | | | | | | |
| 1 Thermopolis | 20.309 | 6.950 | 13.000 | 6.000 | 1.000 | 1.114 | 3.000 | 51.373 |
| JOHNSON | | | | | | | | |
| 1 Buffalo | 28.760 | 10.640 | 19.083 | 10.800 | 2.000 | 1.945 | 5.500 | 78.728 |
| LARAMIE | | | | | | | | |
| 1 Cheyenne | 234.491 | 74.557 | 155.804 | 89.800 | 2.000 | 19.111 | 55.000 | 630.763 |
| 2 Pine Bluffs | 17.125 | 5.724 | 17.727 | 17.000 | - | .721 | 4.000 | 62.297 |
| LINCOLN | | | | | | | | |
| 1 Kemmerer | 19.870 | 6.950 | 11.380 | 5.600 | - | 2.017 | 2.000 | 47.817 |
| 2 Afton | 41.801 | 11.050 | 25.446 | 12.600 | - | 3.191 | 6.600 | 100.688 |

## CLASSROOM UNITS 1980-81

| District Location | Elementary Units | Jr. High Units | High School Units | Occupational Units | One Teacher Units | Kindergarten Units | Special Ed. Units | Total Units |
|---|---|---|---|---|---|---|---|---|
| NATRONA | | | | | | | | |
| 1 Casper | 271.980 | 73.986 | 162.393 | 78.800 | 4.000 | 20.835 | 73.675 | 685.669 |
| NIOBRARA | | | | | | | | |
| 1 Lusk | 11.450 | 4.906 | 9.390 | 5.000 | 3.000 | .601 | - | 34.347 |
| PARK | | | | | | | | |
| 1 Powell | 35.383 | 9.724 | 23.185 | 14.800 | - | 2.935 | 4.000 | 90.027 |
| 6 Cody | 44.046 | 12.953 | 30.971 | 12.000 | - | 3.429 | 5.875 | 109.274 |
| 16 Meeteetse | 6.378 | - | 4.910 | 1.400 | - | .258 | 1.000 | 13.946 |
| PLATTE | | | | | | | | |
| 1 Wheatland | 43.302 | 10.840 | 29.274 | 18.600 | 1.000 | 4.017 | 10.000 | 117.033 |
| 2 Guernsey | 8.301 | 3.344 | 7.666 | 3.000 | - | .672 | 1.000 | 23.983 |
| SHERIDAN | | | | | | | | |
| 1 Ranchester | 16.177 | 5.649 | 14.239 | 5.800 | 1.000 | 1.030 | 4.750 | 48.645 |
| 2 Sheridan | 68.025 | 22.694 | 43.772 | 19.600 | - | 5.966 | 17.275 | 177.332 |
| 3 Clearmont | 6.570 | - | 2.528 | 2.000 | - | .180 | - | 11.278 |
| SUBLETTE | | | | | | | | |
| 1 Pinedale | 10.047 | 4.052 | 9.390 | 3.600 | 1.000 | .600 | 2.000 | 30.689 |
| 9 Big Piney | 12.261 | 6.950 | 9.390 | 4.200 | - | .762 | 1.700 | 35.263 |
| SWEETWATER | | | | | | | | |
| 1 Rock Springs | 107.964 | 28.582 | 52.599 | 27.400 | - | 9.452 | 20.575 | 246.572 |
| 2 Green River | 74.469 | 16.874 | 31.049 | 15.000 | 1.000 | 6.030 | 18.723 | 163.145 |
| TETON | | | | | | | | |
| 1 Jackson | 34.727 | 9.079 | 20.546 | 11.600 | 1.000 | 2.872 | 5.540 | 85.364 |
| UINTA | | | | | | | | |
| 1 Evanston | 32.611 | 8.650 | 15.609 | 9.400 | - | 3.216 | 5.000 | 74.486 |
| 4 Mountain View | 14.665 | 5.089 | 9.052 | 5.000 | - | .922 | 2.000 | 36.728 |
| 6 Lyman | 18.685 | 5.701 | 9.429 | 5.000 | - | 2.026 | 3.000 | 43.841 |
| WASHAKIE | | | | | | | | |
| 1 Worland | 33.307 | 9.876 | 22.500 | 13.400 | - | 3.133 | 9.000 | 91.216 |
| 2 Ten Sleep | 4.768 | 2.400 | 4.910 | 3.000 | - | .201 | 1.000 | 16.279 |
| WESTON | | | | | | | | |
| 1 Newcastle | 23.336 | 7.238 | 14.993 | 9.600 | - | 1.987 | 4.000 | 61.154 |
| 7 Upton | 8.121 | 3.647 | 7.270 | 5.000 | - | .767 | .860 | 25.665 |
| STATE TOTAL | 1,919.126 | 584.327 | 1,189.174 | 658.200 | 45.000 | 154.629 | 400.618 | 4,951.074 |

## GENERAL FUND REVENUES PER ADM BY SOURCE 1980-81

| District Location | Local Revenue | Local $/ADM | County Revenue | County $/ADM | State Revenue | State $/ADM | Federal Revenue | Federal $/ADM | Total Revenue | Total Revenue $/ADM |
|---|---|---|---|---|---|---|---|---|---|---|
| ALBANY | | | | | | | | | | |
| 1 Laramie | $ 2,820,007 | $ 679 | $1,470,708 | $ 354 | $ 7,815,037 | $1,882 | $ 57,048 | $ 14 | $ 12,162,800 | $2,928 |
| BIG HORN | | | | | | | | | | |
| 1 Byron | 1,074,818 | 1,429 | 471,451 | 627 | 1,260,209 | 1,676 | 1,537 | 2 | 2,808,015 | 3,733 |
| 2 Lovell | 1,356,077 | 1,643 | 338,556 | 410 | 720,957 | 873 | 41,233 | 50 | 2,456,823 | 2,976 |
| 3 Greybull | 671,293 | 897 | 341,858 | 457 | 1,092,512 | 1,460 | - | - | 2,105,663 | 2,813 |
| 4 Basin | 702,830 | 1,266 | 296,146 | 534 | 984,051 | 1,773 | - | - | 1,983,028 | 3,573 |
| CAMPBELL | | | | | | | | | | |
| 1 Gillette | 19,580,844 | 3,419 | 9,025,690 | 1,576 | 1,059,863 | 185 | - | - | 29,666,397 | 5,179 |
| CARBON | | | | | | | | | | |
| 1 Rawlins | 6,202,400 | 2,111 | 2,635,758 | 897 | 563,687 | 192 | 281,122 | 96 | 9,682,967 | 3,295 |
| 2 Saratoga | 5,545,387 | 2,734 | 2,114,187 | 1,042 | 388,117 | 191 | 232,503 | 115 | 8,280,195 | 4,082 |
| CONVERSE | | | | | | | | | | |
| 1 Douglas | 4,722,890 | 2,270 | 2,288,267 | 1,100 | 425,103 | 204 | - | - | 7,436,260 | 3,575 |
| 2 Glenrock | 2,516,415 | 2,042 | 1,329,245 | 1,079 | 248,345 | 202 | - | - | 4,094,006 | 3,322 |
| CROOK | | | | | | | | | | |
| 1 Sundance | 1,791,645 | 1,462 | 914,388 | 746 | 1,536,837 | 1,254 | - | - | 4,242,870 | 3,462 |
| FREMONT | | | | | | | | | | |
| 1 Lander | 2,575,583 | 1,091 | 1,141,423 | 484 | 2,836,691 | 1,202 | 97,530 | 41 | 6,651,227 | 2,818 |
| 2 Dubois | 497,754 | 1,429 | 218,048 | 626 | 545,713 | 1,567 | 32,518 | 93 | 1,294,033 | 3,716 |
| 6 Kinnear | 801,393 | 1,354 | 323,908 | 547 | 859,940 | 1,453 | 209,488 | 354 | 2,194,730 | 3,709 |
| 9 Jeffrey City | 638,478 | 1,220 | 291,219 | 557 | 875,000 | 1,672 | 63,003 | 120 | 1,867,700 | 3,570 |
| 24 Shoshoni | 1,303,833 | 2,984 | 233,760 | 535 | 209,680 | 480 | 3,873 | 9 | 1,751,147 | 4,007 |
| 25 Riverton | 2,616,103 | 804 | 1,429,251 | 439 | 4,318,367 | 1,327 | - | - | 8,363,720 | 2,570 |
| GOSHEN | | | | | | | | | | |
| 1 Torrington | 1,669,016 | 703 | 817,351 | 344 | 5,623,617 | 2,369 | 5,680 | 2 | 8,115,664 | 3,419 |
| HOT SPRINGS | | | | | | | | | | |
| 1 Thermopolis | 2,915,869 | 2,854 | 1,432,532 | 1,402 | 221,999 | 217 | 107,767 | 105 | 4,678,166 | 4,579 |
| JOHNSON | | | | | | | | | | |
| 1 Buffalo | 2,289,397 | 1,607 | 1,117,332 | 784 | 974,135 | 684 | - | - | 4,380,864 | 3,074 |
| LARAMIE | | | | | | | | | | |
| 1 Cheyenne | 5,499,182 | 431 | 3,028,556 | 237 | 24,171,395 | 1,893 | 843,951 | 66 | 33,543,085 | 2,627 |
| 2 Pine Bluffs | 654,562 | 901 | 195,854 | 269 | 2,365,305 | 3,254 | 1,918 | 3 | 3,217,639 | 4,427 |
| LINCOLN | | | | | | | | | | |
| 1 Kemmerer | 2,496,001 | 2,473 | 689,145 | 683 | 193,362 | 192 | 27,197 | 27 | 3,405,705 | 3,375 |
| 2 Afton | 1,892,408 | 906 | 1,363,909 | 653 | 2,414,679 | 1,156 | 30,471 | 15 | 5,701,467 | 2,729 |
| NATRONA | | | | | | | | | | |
| 1 Casper | 9,464,436 | 678 | 4,760,139 | 341 | 21,726,470 | 1,556 | 68,100 | 5 | 36,019,146 | 2,579 |
| NIOBRARA | | | | | | | | | | |
| 1 Lusk | 1,164,212 | 2,042 | 580,399 | 1,018 | 302,959 | 531 | - | - | 2,047,570 | 3,591 |

## GENERAL FUND REVENUES PER ADM BY SOURCE 1980-81

| District Location | Local Revenue | Local $/ADM | County Revenue | County $/ADM | State Revenue | State $/ADM | Federal Revenue | Federal $/ADM | Total Revenue | Total Revenue $/ADM |
|---|---|---|---|---|---|---|---|---|---|---|
| PARK | | | | | | | | | | |
| 1 Powell | $ 2,341,950 | $1,263 | $1,645,086 | $ 887 | $ 1,000,576 | $ 540 | $ 51 | $ * | $ 4,987,664 | $2,690 |
| 6 Cody | 3,287,629 | 1,474 | 1,910,022 | 856 | 671,790 | 301 | 3,773 | 2 | 5,873,213 | 2,633 |
| 16 Meeteetse | 1,333,800 | 6,387 | 283,492 | 1,357 | 45,110 | 216 | 994 | 5 | 1,663,397 | 7,965 |
| PLATTE | | | | | | | | | | |
| 1 Wheatland | 4,486,270 | 2,166 | 2,014,975 | 973 | 570,113 | 275 | 4,336 | 2 | 7,075,695 | 3,416 |
| 2 Guernsey | 539,030 | 1,256 | 413,945 | 964 | 254,142 | 592 | - | - | 1,207,117 | 2,812 |
| SHERIDAN | | | | | | | | | | |
| 1 Ranchester | 426,303 | 536 | 373,391 | 470 | 1,775,330 | 2,234 | 10,048 | 13 | 2,585,071 | 3,253 |
| 2 Sheridan | 3,310,889 | 853 | 1,377,397 | 355 | 4,581,710 | 1,181 | 38,269 | 10 | 9,308,265 | 2,399 |
| 3 Clearmont | 150,042 | 1,139 | 88,808 | 674 | 376,786 | 2,859 | - | - | 615,637 | 4,672 |
| SUBLETTE | | | | | | | | | | |
| 1 Pinedale | 1,448,859 | 2,483 | 711,923 | 1,220 | 120,609 | 207 | 19,802 | 34 | 2,301,192 | 3,944 |
| 9 Big Piney | 1,788,126 | 2,724 | 708,439 | 1,079 | 121,989 | 186 | 96,827 | 147 | 2,715,381 | 4,136 |
| SWEETWATER | | | | | | | | | | |
| 1 RockSprings | 14,634,809 | 2,681 | 6,248,195 | 1,145 | 1,044,363 | 191 | 397,035 | 73 | 22,324,402 | 4,090 |
| 2 Green River | 5,203,633 | 1,508 | 3,956,516 | 1,146 | 659,315 | 191 | 322,723 | 93 | 10,142,186 | 2,938 |
| TETON | | | | | | | | | | |
| 1 Jackson | 1,567,551 | 918 | 846,134 | 495 | 2,691,425 | 1,576 | 89,727 | 53 | 5,194,837 | 3,041 |
| UINTA | | | | | | | | | | |
| 1 Evanston | 3,169,792 | 1,760 | 824,907 | 458 | 925,609 | 514 | 10,273 | 6 | 4,930,581 | 2,738 |
| 4 Mountain View | 281,748 | 408 | 441,067 | 639 | 1,189,159 | 1,722 | 33,841 | 49 | 1,945,815 | 2,818 |
| 6 Lyman | 389,670 | 422 | 526,662 | 570 | 1,377,464 | 1,491 | 55,816 | 60 | 2,349,613 | 2,544 |
| WASHAKIE | | | | | | | | | | |
| 1 Worland | 1,364,260 | 735 | 580,458 | 313 | 2,688,415 | 1,448 | - | - | 4,633,133 | 2,496 |
| 2 Ten Sleep | 243,852 | 1,213 | 120,833 | 601 | 470,052 | 2,339 | - | - | 834,737 | 4,154 |
| WESTON | | | | | | | | | | |
| 1 Newcastle | 1,607,046 | 1,347 | 774,349 | 649 | 963,012 | 807 | - | - | 3,344,407 | 2,803 |
| 7 Upton | 649,831 | 1,536 | 325,743 | 770 | 379,158 | 896 | - | - | 1,354,732 | 3,203 |
| UNIFIED DIST. SUB-TOT. | $131,687,927 | $1,369 | $63,021,426 | $ 655 | $105,640,160 | $1,098 | $3,188,454 | $ 33 | $303,537,966 | $3,156 |
| FREMONT ELEMENTARY | | | | | | | | | | |
| 14 Ethete | $ 419,835 | $1,169 | $ 180,108 | $ 502 | $ 941,268 | $2,621 | $1,892,189 | $5,270 | $ 3,433,401 | $9,562 |
| 21 Ft. Washkaie | 480,156 | 1,615 | 102,663 | 345 | 735,422 | 2,473 | 1,445,596 | 4,861 | 2,763,838 | 9,294 |
| 38 Arapahoe | 123,036 | 409 | 170,189 | 566 | 858,695 | 2,855 | 647,092 | 2,151 | 1,799,013 | 5,981 |
| ELEMENTARY SUB-TOTAL | $ 1,023,029 | $1,069 | $ 425,962 | $ 473 | $ 2,535,385 | $2,649 | $3,984,877 | $4,163 | $ 7,996,252 | $8,354 |
| STATE TOTAL | $132,710,956 | $1,366 | $63,474,388 | $ 653 | $108,175,545 | $1,114 | $7,173,331 | $ 74 | $311,534,218 | $3,207 |

# GENERAL FUND EXPENDITURES BY PROGRAM 1980-81

| District Location | District ADM | Instructional Programs | % | Cost Per ADM | Instructional Support Programs | % | Cost Per ADM | General Support Programs | % | Cost Per ADM | Community Support Programs | % | Sub-Total Programs Expenditures | Non-Program Charges | % | Total General Fund Expenditures | Total Cost Per ADM |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ALBANY | | | | | | | | | | | | | | | | | |
| 1 Laramie | 4,153.522 | $ 7,015,570 | 61.9 | $1,689 | $ 858,511 | 7.6 | $207 | $ 3,310,244 | 29.2 | $ 797 | $ - | - | $ 11,184,325 | $ 158,356 | 1.4 | $ 11,342,682 | $2,731 |
| BIG HORN | | | | | | | | | | | | | | | | | |
| 1 Byron | 752.134 | 1,503,243 | 57.9 | 1,999 | 145,907 | 5.6 | 194 | 935,142 | 36.0 | 1,243 | - | - | 2,584,292 | 11,961 | .5 | 2,596,253 | 3,452 |
| 2 Lovell | 825.415 | 1,162,915 | 51.6 | 1,409 | 313,453 | 13.9 | 380 | 696,802 | 30.9 | 844 | 61,862 | 2.7 | 2,235,032 | 19,260 | .9 | 2,254,292 | 2,731 |
| 3 Greybull | 748.549 | 1,026,279 | 52.8 | 1,371 | 225,256 | 11.6 | 301 | 677,890 | 34.9 | 906 | 11,629 | .6 | 1,941,053 | 3,462 | .2 | 1,944,516 | 2,598 |
| 4 Basin | 555.006 | 964,093 | 55.4 | 1,737 | 185,296 | 10.6 | 334 | 579,784 | 33.3 | 1,045 | 12,100 | .7 | 1,741,274 | 260 | * | 1,741,534 | 3,138 |
| CAMPBELL | | | | | | | | | | | | | | | | | |
| 1 Gillette | 5,727.717 | 11,434,450 | 43.9 | 1,996 | 1,247,559 | 4.8 | 218 | 8,006,010 | 30.7 | 1,398 | 2,332 | * | 20,690,351 | 5,378,003 | 20.6 | 26,068,354 | 4,551 |
| CARBON | | | | | | | | | | | | | | | | | |
| 1 Rawlins | 2,938.522 | 5,800,146 | 58.9 | 1,974 | 398,288 | 4.0 | 136 | 3,644,412 | 37.0 | 1,240 | - | - | 9,842,847 | 9,269 | .1 | 9,852,116 | 3,353 |
| 2 Saratoga | 2,028.583 | 3,820,668 | 46.5 | 1,883 | 498,473 | 6.1 | 246 | 3,822,622 | 46.5 | 1,884 | - | - | 8,141,763 | 80,222 | 1.0 | 8,221,985 | 4,053 |
| CONVERSE | | | | | | | | | | | | | | | | | |
| 1 Douglas | 2,080.123 | 3,884,952 | 54.2 | 1,868 | 374,679 | 5.2 | 180 | 2,466,031 | 34.4 | 1,186 | 121,154 | 1.7 | 6,846,817 | 323,711 | 4.5 | 7,170,528 | 3,447 |
| 2 Glenrock | 1,232.477 | 1,668,650 | 49.2 | 1,354 | 105,677 | 3.1 | 86 | 1,046,471 | 30.8 | 849 | 63,375 | 1.9 | 2,884,173 | 508,558 | 15.0 | 3,392,731 | 2,753 |
| CROOK | | | | | | | | | | | | | | | | | |
| 1 Sundance | 1,225.401 | 2,324,933 | 54.9 | 1,897 | 335,080 | 7.9 | 273 | 1,555,086 | 36.7 | 1,269 | 345 | * | 4,215,443 | 20,020 | .5 | 4,235,463 | 3,456 |
| FREMONT | | | | | | | | | | | | | | | | | |
| 1 Lander | 2,360.379 | 3,850,008 | 60.3 | 1,631 | 581,330 | 9.1 | 246 | 1,950,711 | 30.6 | 826 | 999 | * | 6,383,049 | - | - | 6,383,049 | 2,704 |
| 2 Dubois | 348.229 | 634,195 | 56.6 | 1,821 | 56,124 | 5.0 | 161 | 420,647 | 37.6 | 1,208 | - | - | 1,110,965 | 8,800 | .8 | 1,119,765 | 3,216 |
| 6 Kinnear | 591.676 | 933,953 | 47.3 | 1,578 | 181,307 | 9.2 | 306 | 860,661 | 43.6 | 1,455 | - | - | 1,975,921 | - | - | 1,975,921 | 3,340 |
| 9 Jeffrey City | 523.211 | 1,069,718 | 56.3 | 2,045 | 167,509 | 8.8 | 320 | 650,479 | 34.2 | 1,243 | - | - | 1,887,705 | 11,606 | .6 | 1,899,311 | 3,630 |
| 24 Shoshoni | 437.001 | 975,180 | 56.6 | 2,232 | 141,304 | 8.2 | 323 | 607,607 | 35.2 | 1,390 | - | - | 1,724,091 | - | - | 1,724,091 | 3,945 |
| 25 Riverton | 3,254.267 | 4,587,283 | 56.5 | 1,410 | 931,107 | 11.5 | 286 | 2,598,028 | 32.0 | 798 | - | - | 8,116,418 | 2,425 | * | 8,118,843 | 2,495 |
| GOSHEN | | | | | | | | | | | | | | | | | |
| 1 Torrington | 2,373.830 | 4,693,345 | 58.0 | 1,977 | 708,449 | 8.8 | 298 | 2,681,174 | 33.1 | 1,129 | - | - | 8,082,967 | 6,358 | .1 | 8,089,325 | 3,408 |
| HOT SPRINGS | | | | | | | | | | | | | | | | | |
| 1 Thermopolis | 1,021.550 | 2,046,082 | 46.6 | 2,003 | 280,933 | 6.4 | 275 | 2,063,473 | 47.0 | 2,020 | 1,958 | * | 4,392,446 | - | - | 4,392,446 | 4,300 |
| JOHNSON | | | | | | | | | | | | | | | | | |
| 1 Buffalo | 1,424.985 | 2,366,343 | 56.7 | 1,661 | 430,065 | 10.3 | 302 | 1,365,513 | 32.7 | 958 | 9,594 | .2 | 4,171,516 | 2,448 | .1 | 4,173,963 | 2,929 |
| LARAMIE | | | | | | | | | | | | | | | | | |
| 1 Cheyenne | 12,769.161 | 19,731,139 | 63.4 | 1,545 | 2,972,555 | 9.6 | 233 | 8,180,594 | 26.3 | 641 | 76,780 | .2 | 30,961,068 | 163,170 | .5 | 31,124,237 | 2,437 |
| 2 Pine Bluffs | 726.879 | 1,665,523 | 55.2 | 2,291 | 197,812 | 6.6 | 272 | 1,160,037 | 38.5 | 1,596 | - | - | 3,023,372 | (6,969) | (.2) | 3,016,404 | 4,150 |
| LINCOLN | | | | | | | | | | | | | | | | | |
| 1 Kemmerer | 1,009.191 | 1,617,749 | 53.0 | 1,603 | 294,789 | 9.7 | 292 | 1,110,996 | 36.4 | 1,101 | 27,375 | .9 | 3,050,909 | 205 | * | 3,051,114 | 3,023 |
| 2 Afton | 2,089.521 | 3,389,778 | 60.9 | 1,622 | 364,139 | 6.5 | 174 | 1,810,259 | 32.5 | 866 | 950 | * | 5,565,127 | 218 | * | 5,565,345 | 2,663 |
| NATRONA | | | | | | | | | | | | | | | | | |
| 1 Casper | 13,964.273 | 22,067,905 | 63.3 | 1,580 | 2,249,512 | 6.4 | 161 | 10,469,485 | 30.0 | 750 | - | - | 34,786,902 | 98,788 | .3 | 34,885,689 | 2,498 |
| NIOBRARA | | | | | | | | | | | | | | | | | |
| 1 Lusk | 570.161 | 991,483 | 56.2 | 1,739 | 121,162 | 6.9 | 213 | 651,601 | 36.9 | 1,143 | - | - | 1,764,245 | - | - | 1,764,245 | 3,094 |

*Less than .1%

## GENERAL FUND EXPENDITURES BY PROGRAM 1980-81

| District Location | District ADM | Instructional Programs | % | Cost Per ADM | Instructional Support Programs | % | Cost Per ADM | General Support Programs | % | Cost Per ADM | Community Support Programs | % | Sub-Total Programs Expenditures | Non-Program Charges | % | Total General Fund Expenditures | Total Cost Per ADM |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PARK | | | | | | | | | | | | | | | | | |
| 1 Powell | 1,854.067 | $ 2,389,917 | 55.6 | $1,289 | $ 413,360 | 9.6 | $223 | $ 1,495,410 | 34.8 | $ 807 | $ - | - | $ 4,298,687 | $ - | - | $ 4,298,687 | $2,319 |
| 6 Cody | 2,230.389 | 2,982,858 | 52.8 | 1,337 | 275,602 | 4.9 | 124 | 2,296,036 | 40.7 | 1,029 | 6,253 | .1 | 5,560,748 | 86,097 | 1.5 | 5,646,845 | 2,532 |
| 16 Meeteetse | 208.846 | 623,282 | 44.2 | 2,984 | 44,602 | 3.2 | 214 | 734,096 | 52.0 | 3,515 | - | - | 1,401,979 | 8,800 | .6 | 1,410,779 | 6,755 |
| PLATTE | | | | | | | | | | | | | | | | | |
| 1 Wheatland | 2,071.494 | 4,091,823 | 59.3 | 1,975 | 357,719 | 5.2 | 173 | 2,269,023 | 32.9 | 1,095 | 178,012 | 2.6 | 6,896,578 | - | - | 6,896,578 | 3,329 |
| 2 Guernsey | 429.308 | 772,087 | 62.9 | 1,798 | 82,277 | 6.7 | 192 | 357,553 | 29.1 | 833 | - | - | 1,211,917 | 16,395 | 1.3 | 1,228,312 | 2,861 |
| SHERIDAN | | | | | | | | | | | | | | | | | |
| 1 Ranchester | 794.695 | 1,408,260 | 55.5 | 1,772 | 310,440 | 12.2 | 391 | 781,747 | 30.8 | 984 | - | - | 2,500,447 | 38,880 | 1.5 | 2,539,327 | 3,195 |
| 2 Sheridan | 3,880.212 | 5,948,876 | 61.5 | 1,533 | 717,300 | 7.4 | 185 | 2,999,138 | 31.0 | 773 | - | - | 9,665,314 | - | - | 9,665,314 | 2,491 |
| 3 Clearmont | 131.785 | 320,653 | 57.3 | 2,433 | 4,144 | .7 | 31 | 234,413 | 41.9 | 1,779 | - | - | 559,209 | - | - | 559,209 | 4,243 |
| SUBLETTE | | | | | | | | | | | | | | | | | |
| 1 Pinedale | 583.440 | 1,247,277 | 53.5 | 2,138 | 142,941 | 6.1 | 245 | 711,742 | 30.5 | 1,220 | 24,466 | 1.0 | 2,126,427 | 204,743 | 8.8 | 2,331,171 | 3,996 |
| 9 Big Piney | 656.471 | 1,316,135 | 50.6 | 2,005 | 102,000 | 3.9 | 155 | 1,055,910 | 40.6 | 1,608 | 18,791 | .7 | 2,492,836 | 108,832 | 4.2 | 2,601,668 | 3,963 |
| SWEETWATER | | | | | | | | | | | | | | | | | |
| 1 Rock Springs | 5,458.697 | 9,830,497 | 50.5 | 1,801 | 1,490,561 | 7.7 | 273 | 7,392,113 | 38.0 | 1,354 | 155,341 | .8 | 18,868,513 | 592,840 | 3.0 | 19,461,353 | 3,565 |
| 2 Green River | 3,451.674 | 5,613,736 | 54.9 | 1,626 | 1,236,397 | 12.1 | 358 | 3,301,430 | 32.3 | 956 | 25,657 | .3 | 10,177,221 | 48,684 | .5 | 10,225,904 | 2,963 |
| TETON | | | | | | | | | | | | | | | | | |
| 1 Jackson | 1,708.092 | 2,490,791 | 50.9 | 1,458 | 849,371 | 17.4 | 497 | 1,411,293 | 28.8 | 826 | - | - | 4,751,455 | 143,386 | 2.9 | 4,894,841 | 2,866 |
| UINTA | | | | | | | | | | | | | | | | | |
| 1 Evanston | 1,701.094 | 2,537,204 | 64.6 | 1,492 | 164,668 | 4.2 | 97 | 1,202,240 | 30.6 | 707 | - | - | 3,904,112 | 20,595 | .5 | 3,924,707 | 2,307 |
| 4 Mountain View | 690.423 | 1,015,389 | 56.4 | 1,471 | 205,615 | 11.4 | 298 | 575,843 | 32.0 | 834 | - | - | 1,796,847 | 3,909 | .2 | 1,800,756 | 2,608 |
| 6 Lyman | 923.669 | 1,459,911 | 64.9 | 1,581 | 222,261 | 9.9 | 241 | 561,419 | 24.9 | 608 | 6,588 | .3 | 2,250,179 | - | - | 2,250,179 | 2,436 |
| WASHAKIE | | | | | | | | | | | | | | | | | |
| 1 Worland | 1,856.511 | 3,174,267 | 67.3 | 1,710 | 155,938 | 3.3 | 84 | 1,383,392 | 29.3 | 745 | - | - | 4,713,597 | - | - | 4,713,597 | 2,539 |
| 2 Ten Sleep | 200.967 | 460,750 | 57.6 | 2,293 | 58,248 | 7.3 | 290 | 271,357 | 33.9 | 1,350 | - | - | 790,355 | 10,062 | 1.3 | 800,417 | 3,983 |
| WESTON | | | | | | | | | | | | | | | | | |
| 1 Newcastle | 1,192.960 | 1,966,987 | 62.6 | 1,649 | 126,336 | 4.0 | 106 | 1,032,222 | 32.9 | 865 | 6,046 | .2 | 3,131,592 | 9,376 | .3 | 3,140,969 | 2,633 |
| 7 Upton | 423.008 | 823,074 | 59.9 | 1,946 | 17,570 | 1.3 | 42 | 514,537 | 37.4 | 1,216 | 18,805 | 1.4 | 1,373,986 | - | - | 1,373,986 | 3,248 |
| **UNIFIED DIS SUB-TOT** | **96,179.565** | **$161,699,359** | **56.6** | **$1,681** | **$ 21,343,626** | **7.5** | **$222** | **$93,902,673** | **32.8** | **$ 976** | **$830,412** | **.3** | **$277,776,067** | **$ 8,092,732** | **2.8** | **$285,868,801** | **$2,972** |
| FREMONT ELEMENTARY | | | | | | | | | | | | | | | | | |
| 14 Ethete | 359.077 | $ 833,197 | 37.8 | $2,320 | $ 77,329 | 3.5 | $215 | $ 1,111,485 | 50.4 | $3,095 | $ - | - | $ 2,022,011 | $ 184,117 | 8.3 | $ 2,206,127 | $6,144 |
| 21 Ft. Washakie | 297.363 | 691,387 | 47.7 | 2,325 | 65,798 | 4.5 | 221 | 508,357 | 35.1 | 1,710 | - | - | 1,265,543 | 183,175 | 12.6 | 1,448,717 | 4,872 |
| 38 Arapahoe | 300.779 | 703,463 | 51.0 | 2,339 | 15,353 | 1.1 | 51 | 491,794 | 35.7 | 1,635 | - | - | 1,210,611 | 167,979 | 12.2 | 1,378,590 | 4,583 |
| **ELEMENTARY SUB-TOTAL** | **957.219** | **$ 2,228,047** | **44.3** | **$2,328** | **$ 158,480** | **3.1** | **$166** | **$ 2,111,636** | **42.0** | **$2,206** | **$ -** | **-** | **$ 4,498,165** | **$ 535,271** | **10.6** | **$ 5,033,434** | **$5,258** |
| **GRAND TOTAL** | **97,136.784** | **$163,927,406** | **56.4** | **$1,688** | **$ 21,502,106** | **7.4** | **$221** | **$96,014,309** | **33.0** | **$ 988** | **$830,412** | **.3** | **$282,274,232** | **$ 8,628,003** | **3.0** | **$290,902,235** | **$2,995** |

# GENERAL FUND EXPENDITURES BY OBJECT 1980-81

| District Location | Totals | 100 Salaries | % | 200 Benefits | % | 300 Purchased Services | % | 400 Supplies/ Materials | % | 500 Capital Outlay | % | 600 Other Objects | % | 700 Transfers | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ALBANY | | | | | | | | | | | | | | | |
| 1 Laramie | $ 11,342,682 | $ 7,685,922 | 67.8 | $ 1,130,687 | 10.0 | $ 1,034,860 | 9.1 | $ 905,376 | 8.0 | $ 578,687 | 5.1 | $ 7,149 | .1 | $ - | - |
| BIG HORN | | | | | | | | | | | | | | | |
| 1 Byron | 2,596,253 | 1,591,168 | 61.3 | 237,262 | 9.1 | 407,875 | 15.7 | 219,747 | 8.5 | 20,989 | .8 | 25,361 | 1.0 | 93,851 | 3.6 |
| 2 Lovell | 2,254,292 | 1,357,694 | 60.2 | 229,056 | 10.2 | 255,162 | 11.3 | 173,136 | 7.7 | 200,141 | 8.9 | 6,103 | .3 | 33,000 | 1.5 |
| 3 Greybull | 1,944,516 | 1,158,922 | 59.6 | 192,333 | 9.9 | 328,764 | 16.9 | 135,818 | 7.0 | 101,034 | 5.2 | 2,890 | .1 | 24,755 | 1.3 |
| 4 Basin | 1,741,534 | 1,020,593 | 58.6 | 155,726 | 8.9 | 295,749 | 17.0 | 124,326 | 7.1 | 103,052 | 5.9 | 4,728 | .3 | 37,360 | 2.1 |
| CAMPBELL | | | | | | | | | | | | | | | |
| 1 Gillette | 26,068,354 | 12,586,439 | 48.3 | 2,786,996 | 10.7 | 2,081,327 | 8.0 | 1,482,470 | 5.7 | 6,248,732 | 24.0 | 31,479 | .1 | 850,911 | 3.3 |
| CARBON | | | | | | | | | | | | | | | |
| 1 Rawlins | 9,852,116 | 6,373,625 | 64.7 | 1,048,604 | 10.6 | 689,515 | 7.0 | 548,754 | 5.6 | 1,008,222 | 10.2 | 13,396 | .1 | 170,000 | 1.7 |
| 2 Saratoga | 8,221,985 | 3,987,513 | 48.5 | 887,006 | 10.8 | 917,067 | 11.2 | 441,862 | 5.4 | 1,769,638 | 21.5 | 27,398 | .3 | 191,500 | 2.3 |
| CONVERSE | | | | | | | | | | | | | | | |
| 1 Douglas | 7,170,528 | 4,054,515 | 56.5 | 820,255 | 11.4 | 592,324 | 8.3 | 623,536 | 8.7 | 643,381 | 9.0 | 3,602 | .1 | 432,916 | 6.0 |
| 2 Glenrock | 3,392,731 | 1,862,833 | 54.9 | 280,689 | 8.3 | 264,903 | 7.8 | 223,671 | 6.6 | 226,493 | 6.7 | 21,123 | .6 | 513,019 | 15.1 |
| CROOK | | | | | | | | | | | | | | | |
| 1 Sundance | 4,235,463 | 2,651,933 | 62.6 | 398,297 | 9.4 | 548,659 | 13.0 | 326,981 | 7.7 | 272,366 | 6.4 | 4,455 | .1 | 32,772 | .8 |
| FREMONT | | | | | | | | | | | | | | | |
| 1 Lander | 6,383,049 | 4,115,353 | 64.5 | 824,858 | 12.9 | 838,573 | 13.1 | 327,285 | 5.1 | 218,541 | 3.4 | 14,438 | .2 | 44,000 | .7 |
| 2 Dubois | 1,119,765 | 657,060 | 58.7 | 113,474 | 10.1 | 182,461 | 16.3 | 94,313 | 8.4 | 52,085 | 4.7 | 3,373 | .3 | 17,000 | 1.5 |
| 6 Kinnear | 1,975,921 | 1,077,438 | 54.5 | 236,944 | 12.0 | 250,351 | 12.7 | 148,508 | 7.5 | 223,605 | 11.3 | 8,574 | .4 | 30,500 | 1.5 |
| 9 Jeffrey City | 1,899,311 | 1,137,635 | 59.9 | 254,400 | 13.4 | 265,761 | 14.0 | 112,381 | 5.9 | 117,751 | 6.2 | 2,383 | .1 | 9,000 | .5 |
| 24 Shoshoni | 1,724,091 | 1,024,267 | 59.4 | 193,040 | 11.2 | 216,990 | 12.6 | 112,846 | 6.5 | 165,024 | 9.6 | 2,074 | .1 | 9,850 | .6 |
| 25 Riverton | 8,118,843 | 5,158,048 | 63.5 | 1,020,994 | 12.6 | 746,435 | 9.2 | 589,240 | 7.3 | 531,415 | 6.5 | 39,286 | .5 | 33,425 | .4 |
| GOSHEN | | | | | | | | | | | | | | | |
| 1 Torrington | 8,089,325 | 5,184,925 | 64.1 | 981,919 | 12.1 | 737,110 | 9.1 | 673,855 | 8.3 | 440,430 | 5.4 | 27,146 | .3 | 43,940 | .5 |
| HOT SPRINGS | | | | | | | | | | | | | | | |
| 1 Thermopolis | 4,392,446 | 2,260,594 | 51.5 | 414,641 | 9.4 | 457,317 | 10.4 | 218,124 | 5.0 | 961,495 | 21.9 | 10,274 | .2 | 70,000 | 1.6 |
| JOHNSON | | | | | | | | | | | | | | | |
| 1 Buffalo | 4,173,963 | 2,717,851 | 65.1 | 537,323 | 12.9 | 369,324 | 8.8 | 283,482 | 6.8 | 227,337 | 5.4 | 11,198 | .3 | 27,448 | .7 |
| LARAMIE | | | | | | | | | | | | | | | |
| 1 Cheyenne | 31,124,237 | 21,680,192 | 69.7 | 4,930,318 | 15.8 | 1,587,152 | 5.1 | 1,853,028 | 6.0 | 974,794 | 3.1 | 8,754 | * | 90,000 | .3 |
| 2 Pine Bluffs | 3,016,404 | 1,724,394 | 57.2 | 366,337 | 12.1 | 325,548 | 10.8 | 251,498 | 8.3 | 102,076 | 3.4 | 191,057 | 6.3 | 55,493 | 1.8 |
| LINCOLN | | | | | | | | | | | | | | | |
| 1 Kemmerer | 3,051,114 | 1,819,477 | 59.6 | 385,329 | 12.6 | 379,459 | 12.4 | 281,998 | 9.2 | 139,628 | 4.6 | 10,981 | .4 | 34,242 | 1.1 |
| 2 Afton | 5,565,345 | 3,050,140 | 54.8 | 757,115 | 13.6 | 654,320 | 11.8 | 432,388 | 7.8 | 526,940 | 9.5 | 29,442 | .5 | 115,000 | 2.1 |
| NATRONA | | | | | | | | | | | | | | | |
| 1 Casper | 34,885,689 | 23,6788,461 | 67.9 | 4,450,244 | 12.8 | 2,042,224 | 5.9 | 2,246,680 | 6.4 | 2,434,921 | 7.0 | 23,159 | .1 | - | - |
| NIOBRARA | | | | | | | | | | | | | | | |
| 1 Lusk | 1,764,245 | 1,134,038 | 64.3 | 153,232 | 8.7 | 261,013 | 14.8 | 153,975 | 8.7 | 52,998 | 3.0 | 5,989 | .3 | 3,000 | .2 |

# GENERAL FUND EXPENDITURES BY OBJECT 1980-81

| District Location | Totals | 100 Salaries | % | 200 Benefits | % | 300 Purchased Services | % | 400 Supplies/ Materials | % | 500 Capital Outlay | % | 600 Other Objects | % | 700 Transfers | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PARK | | | | | | | | | | | | | | | |
| 1 Powell | $ 4,298,687 | $ 2,680,348 | 62.4 | $ 440,255 | 10.2 | $ 615,658 | 14.3 | $ 289,505 | 6.7 | $ 223,317 | 5.2 | $ 12,054 | .3 | $ 37,550 | .9 |
| 6 Cody | 5,646,845 | 3,716,362 | 65.8 | 774,515 | 13.7 | 539,261 | 9.5 | 417,520 | 7.4 | 138,187 | 2.4 | 21,000 | .4 | 40,000 | .7 |
| 16 Meeteetse | 1,410,779 | 652,843 | 46.3 | 111,139 | 7.9 | 183,055 | 13.0 | 87,159 | 6.2 | 339,436 | 24.1 | 3,647 | .3 | 33,500 | 2.4 |
| PLATTE | | | | | | | | | | | | | | | |
| 1 Wheatland | 6,896,578 | 3,606,349 | 52.3 | 565,371 | 8.2 | 1,166,536 | 16.9 | 437,094 | 6.3 | 875,130 | 12.7 | 19,669 | .3 | 226,428 | 3.3 |
| 2 Guernsey | 1,228,312 | 774,974 | 63.1 | 174,723 | 14.2 | 118,933 | 9.7 | 79,245 | 6.5 | 62,700 | 5.1 | 2,736 | .2 | 15,000 | 1.2 |
| SHERIDAN | | | | | | | | | | | | | | | |
| 1 Ranchester | 2,539,327 | 1,635,323 | 64.4 | 224,350 | 8.8 | 257,479 | 10.1 | 213,197 | 8.4 | 101,126 | 4.0 | 18,271 | .7 | 81,580 | 3.5 |
| 2 Sheridan | 9,665,314 | 5,908,098 | 61.1 | 1,158,384 | 12.0 | 991,102 | 10.3 | 646,437 | 6.7 | 872,320 | 9.0 | 11,676 | .1 | 77,297 | .8 |
| 3 Clearmont | 559,209 | 295,017 | 52.8 | 39,659 | 7.1 | 124,167 | 22.2 | 50,515 | 9.0 | 24,200 | 4.3 | 4,152 | .7 | 21,500 | 3.8 |
| SUBLETTE | | | | | | | | | | | | | | | |
| 1 Pinedale | 2,331,171 | 1,287,856 | 55.2 | 258,745 | 11.1 | 348,093 | 14.9 | 148,090 | 6.4 | 61,416 | 2.6 | 65,745 | 2.8 | 161,227 | 6.9 |
| 9 Big Piney | 2,601,668 | 1,296,879 | 49.8 | 244,291 | 9.4 | 709,897 | 27.3 | 139,806 | 5.4 | 136,987 | 5.3 | 10,969 | .4 | 62,839 | 2.4 |
| SWEETWATER | | | | | | | | | | | | | | | |
| 1 Rock Springs | 19,461,353 | 10,755,990 | 55.3 | 2,372,552 | 12.2 | 1,614,881 | 8.3 | 1,373,229 | 17.1 | 2,284,265 | 11.7 | 20,711 | .1 | 1,039,726 | 5.3 |
| 2 Green River | 10,225,904 | 6,390,748 | 62.5 | 1,413,873 | 13.8 | 949,469 | 9.3 | 569,247 | 5.6 | 735,416 | 7.2 | 17,151 | .2 | 150,000 | 1.5 |
| TETON | | | | | | | | | | | | | | | |
| 1 Jackson | 4,894,841 | 2,869,217 | 58.6 | 531,178 | 10.9 | 992,183 | 20.3 | 314,880 | 6.4 | 139,158 | 2.8 | 10,226 | .2 | 38,000 | .8 |
| UINTA | | | | | | | | | | | | | | | |
| 1 Evanston | 3,924,707 | 2,180,724 | 55.6 | 442,357 | 11.3 | 782,375 | 19.9 | 239,793 | 6.1 | 235,978 | 6.0 | 3,698 | .1 | 39,782 | 1.0 |
| 4 Mountain View | 1,800,756 | 1,088,433 | 60.4 | 195,417 | 10.9 | 275,850 | 15.3 | 98,524 | 5.5 | 127,319 | 7.1 | 4,413 | .2 | 10,800 | .6 |
| 6 Lyman | 2,250,179 | 1,291,221 | 57.4 | 245,835 | 10.9 | 331,526 | 14.7 | 206,324 | 9.2 | 96,679 | 4.3 | 51,504 | 2.3 | 27,089 | 1.2 |
| WASHAKIE | | | | | | | | | | | | | | | |
| 1 Worland | 4,713,597 | 3,073,217 | 65.2 | 525,465 | 11.1 | 583,334 | 12.4 | 368,464 | 7.8 | 133,379 | 2.8 | 6,558 | .1 | 23,181 | .5 |
| 2 Ten Sleep | 800,417 | 451,892 | 56.5 | 75,401 | 9.4 | 100,914 | 12.6 | 54,677 | 6.8 | 95,553 | 11.9 | 2,517 | .3 | 19,462 | 2.4 |
| WESTON | | | | | | | | | | | | | | | |
| 1 Newcastle | 3,140,969 | 2,074,626 | 66.1 | 313,954 | 10.0 | 347,917 | 11.1 | 259,202 | 8.3 | 96,643 | 3.1 | 29,660 | .9 | 18,967 | .6 |
| 7 Upton | 1,373,986 | 865,009 | 63.0 | 119,297 | 8.7 | 114,970 | 8.4 | 75,915 | 5.5 | 155,160 | 11.3 | 20,635 | 1.5 | 23,000 | 1.7 |
| **UNIFIED DISTRICT SUB-TOT** | **$285,868,801** | **$173,656,156** | **60.7** | **$34,013,840** | **11.9** | **$27,877,843** | **9.8** | **$19,054,101** | **6.7** | **$25,276,144** | **8.8** | **$872,804** | **.3** | **$5,117,910** | **1.8** |
| FREMONT ELEMENTARY | | | | | | | | | | | | | | | |
| 14 Ethete | $ 2,206,127 | $ 919,201 | 41.7 | $ 219,896 | 10.0 | $ 500,195 | 22.7 | $ 128,031 | 5.8 | $ 382,865 | 17.4 | $ 20,939 | .9 | $ 35,000 | 1.6 |
| 21 Ft. Washakie | 1,448,717 | 772,974 | 53.4 | 144,244 | 10.0 | 305,623 | 21.1 | 95,705 | 6.6 | 78,447 | 5.4 | 19,075 | 1.3 | 32,650 | 2.3 |
| 38 Arapahoe | 1,378,590 | 726,074 | 52.7 | 100,847 | 7.3 | 329,862 | 23.9 | 104,112 | 7.6 | 65,663 | 4.8 | 2,055 | .1 | 49,978 | 3.6 |
| **ELEMENTARY SUB-TOTAL** | **$ 5,033,434** | **$ 2,418,249** | **48.0** | **$ 464,987** | **9.2** | **$ 1,135,680** | **22.6** | **$ 327,848** | **6.5** | **$ 526,975** | **10.5** | **$ 42,069** | **.8** | **$ 117,628** | **2.3** |
| **GRAND TOTALS** | **$290,902,235** | **$176,074,409** | **60.5** | **$34,478,829** | **11.9** | **$29,013,523** | **10.0** | **$19,381,948** | **6.7** | **$25,803,117** | **8.9** | **$914,871** | **.3** | **$5,235,538** | **1.8** |

## GENERAL FUND EXPENDITURES* PER PUPIL AND PER CLASSROOM UNIT 1980-81

UNIFIED DISTRICTS

| District Location | ADM | Cost Per ADM | Classroom Units | Cost Per CRU |
|---|---|---|---|---|
| Al 1 Laramie | 4,154 | $2,693 | 230 | $48,727 |
| BH 1 Byron | 752 | 3,436 | 56 | 46,318 |
| 2 Lovell | 825 | 2,708 | 41 | 54,485 |
| 3 Greybull | 749 | 2,593 | 40 | 48,255 |
| 4 Basin | 555 | 3,137 | 36 | 47,958 |
| Cam 1 Gillette | 5,728 | 3,612 | 284 | 72,848 |
| Car 1 Rawlins | 2,939 | 3,350 | 133 | 73,989 |
| 2 Saratoga | 2,029 | 4,014 | 116 | 70,293 |
| Con 1 Douglas | 2,080 | 3,292 | 96 | 71,162 |
| 2 Glenrock | 1,232 | 2,340 | 56 | 51,529 |
| Cr 1 Sundance | 1,225 | 3,440 | 77 | 54,981 |
| Fr 1 Lander | 2,360 | 2,704 | 120 | 53,190 |
| 2 Dubois | 348 | 3,190 | 23 | 47,808 |
| 6 Kinnear | 592 | 3,340 | 36 | 55,643 |
| 9 Jeffrey City | 523 | 3,608 | 33 | 56,729 |
| 24 Shoshoni | 437 | 3,945 | 26 | 65,999 |
| 25 Riverton | 3,254 | 2,494 | 155 | 52,427 |
| Go 1 Torrington | 2,374 | 3,405 | 146 | 55,327 |
| HS 1 Thermopolis | 1,022 | 4,300 | 51 | 85,501 |
| Jo 1 Buffalo | 1,425 | 2,927 | 79 | 52,986 |
| Lar 1 Cheyenne | 12,769 | 2,425 | 731 | 49,085 |
| 2 Pine Bluffs | 727 | 4,159 | 62 | 48,532 |
| Lin 1 Kemmerer | 1,009 | 3,023 | 48 | 63,804 |
| 2 Afton | 2,090 | 2,663 | 101 | 55,271 |
| Nat 1 Casper | 13,964 | 2,491 | 686 | 50,734 |
| Nio 1 Lusk | 570 | 3,094 | 34 | 51,365 |
| Pk 1 Powell | 1,854 | 2,319 | 90 | 47,749 |
| 6 Cody | 2,230 | 2,493 | 109 | 50,888 |
| 16 Meeteetse | 209 | 6,713 | 14 | 100,529 |
| Pl 1 Wheatland | 2,071 | 3,329 | 117 | 58,928 |
| 2 Guernsey | 429 | 2,823 | 24 | 50,532 |
| Sh 1 Ranchester | 795 | 3,146 | 49 | 51,402 |
| 2 Sheridan | 3,880 | 2,491 | 177 | 54,504 |
| 3 Clearmont | 132 | 4,243 | 11 | 49,584 |

UNIFIED DISTRICTS CONTINUED

| District Location | ADM | Cost Per ADM | Classroom Units | Cost Per CRU |
|---|---|---|---|---|
| Sub 1 Pinedale | 583 | $3,645 | 31 | $69,290 |
| 9 Big Piney | 656 | 3,797 | 35 | 70,693 |
| Sw 1 Rock Springs | 5,459 | 3,457 | 247 | 76,523 |
| 2 Green River | 3,452 | 2,948 | 163 | 62,381 |
| Te 1 Jackson | 1,708 | 2,782 | 85 | 55,661 |
| Ui 1 Evanston | 1,701 | 2,295 | 74 | 52,414 |
| 4 Mountain View | 690 | 2,603 | 37 | 48,923 |
| 6 Lyman | 924 | 2,436 | 44 | 51,326 |
| Wash 1 Worland | 1,857 | 2,539 | 91 | 51,675 |
| 2 Ten Sleep | 201 | 3,933 | 16 | 48,551 |
| Wes 1 Newcastle | 1,193 | 2,625 | 61 | 51,208 |
| 7 Upton | 423 | 3,248 | 26 | 53,535 |
| UNIFIED DISTRICTS SUMMARY | | | | |
| AVERAGES: | | $2,888 | | $56,721 |
| TOTALS: | 96,180 | | 4,897 | |

ELEMENTARY DISTRICTS

| District Location | ADM | Cost Per ADM | Classroom Units | Cost Per CRU |
|---|---|---|---|---|
| Fr 14 Ethete | 359 | $5,631 | 20 | $103,038 |
| 21 Fort Washakie | 297 | 4,256 | 17 | 73,642 |
| 38 Arapahoe | 301 | 4,025 | 17 | 71,267 |
| ELEMENTARY DISTRICTS SUMMARY | | | | |
| AVERAGES: | | $4,699 | | $ 83,615 |
| TOTALS: | 957 | | 54 | |
| STATE SUMMARY | | | | |
| AVERAGES: | | $2,906 | | $ 57,013 |
| TOTALS: | 97,137 | | 4,951 | |

Classroom Unit Value for 1980-81: $32,300

*Operating Costs only/does not include Non-Program charges.

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 2,820,007 | $ - | $ 351,002 | $ 3,171,009 |
| County | 1,470,708 | - | - | 1,470,708 |
| State | 7,815,037 | - | - | 7,815,037 |
| Federal | 57,048 | 461,909 | 149,888 | 668,845 |
| TOTAL REVENUES | $ 12,162,801 | $ 461,909 | $ 500,891 | $ 13,125,601 |
| Beginning Cash, July 1, 1980 | 1,601,259 | 46,737 | 31,754 | 1,679,750 |
| Revenues plus Beginning Cash | $ 13,764,060 | $ 508,646 | $ 532,645 | $ 14,805,351 |
| EXPENDITURES | | | | |
| Elementary Program | $ 2,671,736 | $ 233,042 | $ - | $ 2,904,778 |
| Junior High/Middle | 1,414,720 | - | - | 1,414,720 |
| Secondary Program | 2,034,406 | 175,845 | - | 2,210,251 |
| Exceptional & Other Special | 894,708 | - | - | 894,708 |
| Adult Programs | - | 3,634 | - | 3,634 |
| Instructional Support | 858,511 | 7,000 | - | 865,511 |
| General Administration | 1,055,317 | 14,978 | - | 1,070,295 |
| Maintenance/Operation | 1,625,928 | - | - | 1,625,928 |
| Transportation | 628,999 | - | - | 628,999 |
| Food Service | - | - | 514,673 | 514,673 |
| Community Support | - | 610 | - | 610 |
| *OPERATING COSTS/Sub-total: | $ 11,184,325 | $ 435,109 | $ 514,673 | $ 12,134,107 |
| Non-Program Charges | 158,356 | - | - | 158,356 |
| TOTAL EXPENDITURES, FY 81 | $ 11,342,682 | $ 435,109 | $ 514,673 | $ 12,292,464 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 2,421,378 | 73,537 | 17,971 | 2,512,886 |
| Expenditures + Unused + Cash | $ 13,764,060 | $ 508,646 | $ 532,645 | $ 14,805,351 |

Schools: 24

Fall enrollment, 1980: 4,212

High school graduates, 1981: M/136 F/169 T/ 305

Dropout rate: 3.9%

ADA: 3,922.314

ADM: 4,153.522

Classroom units: 229.529 CRU value: $32,300

Certificated staff: 359

Support staff: 199

Assessed valuation, 7/1/80: $ 83,006,559

Bonded debt, 6/30/81: $ 5,860,000

Students transported daily (average): 1,413

Annual bus miles: 294,599

District owned buses: Type I/ 35 Type II/ 12

| EXPENDITURES | Gen.Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,689 | $ 1,788 |
| Elementary Program: | $ 1,283 | $ 1,395 |
| Jr. High/Middle Program: | $ 1,573 | $ 1,573 |
| Secondary Program: | $ 2,137 | $ 2,322 |
| Instructional Support per ADM: | $ 207 | $ 208 |
| General Administration per ADM: | $ 254 | $ 258 |
| Maintenance/Operation per ADM: | $ 391 | $ 391 |
| Transportation per ADM transported | $ 445 | $ 445 |
| Transportation cost per mile: | $ 2.14 | $ 2.14 |
| Food Service cost per ADM: | $ - | $ 124 |
| *Operating cost per ADM: | $ 2,693 | $ 2,921 |
| *Operating cost per CRU: | $48,727 | $52,865 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,074,818 | $ - | $ 133,180 | $ 1,207,998 |
| County | 471,451 | - | - | 471,451 |
| State | 1,260,209 | - | - | 1,260,209 |
| Federal | 1,537 | 41,094 | 36,584 | 79,215 |
| TOTAL REVENUES | $ 2,808,015 | $ 41,094 | $ 169,765 | $ 3,018,874 |
| Beginning Cash, July 1, 1980 | 87,818 | 4,496 | 5,906 | 98,220 |
| Revenues plus Beginning Cash | $ 2,895,833 | $ 45,591 | $ 175,670 | $ 3,117,094 |
| EXPENDITURES | | | | |
| Elementary Program | $ 731,277 | $ - | $ - | $ 731,277 |
| Junior High/Middle | - | - | - | - |
| Secondary Program | 734,754 | 2,396 | - | 737,150 |
| Exceptional & Other Special | 37,212 | 38,660 | - | 75,872 |
| Adult Programs | - | - | - | - |
| Instructional Support | 145,907 | 1,561 | - | 147,468 |
| General Administration | 234,986 | - | - | 234,986 |
| Maintenance/Operation | 528,606 | - | - | 528,606 |
| Transportation | 91,550 | - | - | 91,550 |
| Food Service | 80,000 | - | 170,869 | 250,869 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 2,584,292 | $ 42,617 | $ 170,869 | $ 2,797,778 |
| Non-Program Charges | 11,961 | - | - | 11,961 |
| TOTAL EXPENDITURES, FY 81 | $ 2,596,253 | $ 42,617 | $ 170,869 | $ 2,809,739 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 299,580 | 2,974 | 4,801 | 307,355 |
| Expenditures + Unused + Cash | $ 2,895,833 | $ 45,591 | $ 175,670 | $ 3,117,094 |

Schools: 10

Fall enrollment, 1980: 779

High school graduates, 1981: M/ 26 F/ 30 T/ 56

Dropout rate: 2.2%

ADA: 714.105

ADM: 752.134

Classroom units: 55.795 CRU value: $32,300

Certificated staff: 90

Support staff: 40

Assessed valuation, 7/1/80: $ 37,745,619

Bonded debt, 6/30/81: $ 348,000

Students transported daily (average): 378

Annual bus miles: 97,704

District owned buses: Type I/ 5 Type II/ 15

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,999 | $ 2,053 |
| Elementary Program: | $ 1,703 | $ 1,703 |
| Jr. High/Middle Program: | $ - | $ - |
| Secondary Program: | $ 2,276 | $ 2,283 |
| Instructional Support per ADM: | $ 194 | $ 196 |
| General Administration per ADM: | $ 312 | $ 312 |
| Maintenance/Operation per ADM: | $ 703 | $ 703 |
| Transportation per ADM transported | $ 242 | $ 242 |
| Transportation cost per mile: | $ .94 | $ .94 |
| Food Service cost per ADM: | $ 106 | $ 334 |
| *Operating cost per ADM: | $ 3,436 | $ 3,720 |
| *Operating cost per CRU: | $ 46,318 | $ 50,144 |

## BIG HORN #2 LOVELL

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,356,077 | $ - | $ 93,347 | $ 1,449,424 |
| County | 338,556 | - | - | 338,556 |
| State | 720,957 | - | - | 720,957 |
| Federal | 41,233 | 212,848 | 29,469 | 283,550 |
| TOTAL REVENUES | $ 2,456,823 | $ 212,848 | $ 122,817 | $ 2,792,488 |
| Beginning Cash, July 1, 1980 | 513,475 | 18,060 | 13,080 | 544,615 |
| Revenues plus Beginning Cash | $ 2,970,298 | $ 230,908 | $ 135,897 | $ 3,337,103 |
| EXPENDITURES | | | | |
| Elementary Program | $ 397,455 | $ | $ - | $ 398,475 |
| Junior High/Middle | - | [ 2,039 ] | - | - |
| Secondary Program | 657,323 | | - | 658,343 |
| Exceptional & Other Special | 81,198 | 81,822 | - | 163,020 |
| Adult Programs | 26,939 | - | - | 26,939 |
| Instructional Support | 313,453 | 8,396 | - | 321,849 |
| General Administration | 196,412 | 23,127 | - | 219,539 |
| Maintenance/Operation | 356,359 | - | - | 356,359 |
| Transportation | 111,031 | - | - | 111,031 |
| Food Service | 33,000 | - | 122,643 | 155,643 |
| Community Support | 61,862 | - | - | 61,862 |
| *OPERATING COSTS/Sub-total | $ 2,235,032 | $ 115,384 | $ 122,643 | $ 2,473,059 |
| Non-Program Charges | 19,260 | - | - | 19,260 |
| TOTAL EXPENDITURES, FY 81 | $ 2,254,292 | $ 115,384 | $ 122,643 | $ 2,492,319 |
| Unused Monies Returned | - | 6,994 | - | 6,994 |
| Ending Cash, June 30, 1981 | 716,006 | 108,530 | 13,254 | 837,790 |
| Expenditures + Unused + Cash | $ 2,970,298 | $ 230,908 | $ 135,897 | $ 3,337,103 |

Schools: 3

Fall enrollment, 1980: 827

High school graduates, 1981: M/25 F/33 T/ 58

Dropout rate: 3.7%

ADA: 785.530

ADM: 825.415

Classroom units: 41.021 CRU value: $32,300

Certificated staff: 70

Support staff: 33

Assessed valuation, 7/1/80: $ 43,123,822

Bonded debt, 6/30/81: $ 2,860,000

Students transported daily (average): 254

Annual bus miles: 74,653

District owned buses: Type I/ 5 Type II/ 1

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,409 | $ 1,510 |
| Elementary Program: | $ 892 | $ 894 |
| Jr. High/Middle Program: | $ - | $ - |
| Secondary Program: | $ 1,778 | $ 1,780 |
| Instructional Support per ADM: | $ 380 | $ 390 |
| General Administration per ADM: | $ 238 | $ 266 |
| Maintenance/Operation per ADM: | $ 432 | $ 432 |
| Transportation per ADM transported | $ 437 | $ 437 |
| Transportation cost per mile: | $ 1.49 | $ 1.49 |
| Food Service cost per ADM: | $ 40 | $ 189 |
| *Operating cost per ADM: | $ 2,708 | $ 2,996 |
| *Operating cost per CRU: | $ 54,485 | $ 60,288 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 671,293 | $ 3,503 | $ 59,936 | $ 734,732 |
| County | 341,858 | - | - | 341,858 |
| State | 1,092,512 | - | - | 1,092,512 |
| Federal | - | 53,347 | 22,821 | 76,168 |
| TOTAL REVENUES | $ 2,105,663 | $ 56,849 | $ 82,757 | $ 2,245,269 |
| Beginning Cash, July 1, 1980 | 405,734 | (453) | (997) | 404,284 |
| Revenues plus Beginning Cash | $ 2,511,396 | $ 56,396 | $ 81,760 | $ 2,649,552 |
| EXPENDITURES | | | | |
| Elementary Program | $ 358,271 | $ - | $ - | $ 376,040 |
| Junior High/Middle | 145,699 | [ 53,307 ] | - | 163,468 |
| Secondary Program | 460,418 | - | - | 478,187 |
| Exceptional & Other Special | 61,892 | - | - | 61,892 |
| Adult Programs | - | - | - | - |
| Instructional Support | 225,256 | - | - | 225,256 |
| General Administration | 211,660 | - | - | 211,660 |
| Maintenance/Operation | 264,387 | - | - | 264,387 |
| Transportation | 180,550 | - | - | 180,550 |
| Food Service | 21,293 | - | 81,625 | 102,918 |
| Community Support | 11,629 | - | - | 11,629 |
| *OPERATING COSTS/Sub-total: | $ 1,941,053 | $ 53,307 | $ 81,625 | $ 2,075,985 |
| Non-Program Charges | 3,462 | 3,503 | - | 6,965 |
| TOTAL EXPENDITURES, FY 81 | $ 1,944,516 | $ 56,809 | $ 81,625 | $ 2,082,950 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 566,880 | (413) | 134 | 566,601 |
| Expenditures + Unused + Cash | $ 2,511,396 | $ 56,396 | $ 81,760 | $ 2,649,552 |

Schools: 4
Fall enrollment, 1980: 748
High school graduates, 1981: M/ 17 F/ 25 T/ 42
Dropout rate: 4.5%
ADA: 709.339
ADM: 748.549
Classroom units: 40.225 CRU value: $32,300
Certificated staff: 53
Support staff: 38
Assessed valuation, 7/1/80: $ 23,103,274
Bonded debt, 6/30/81: $ 2,170,000
Students transported daily (average): 293
Annual bus miles: 56,320
District owned buses: Type I/ 10 Type II/ 3

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,371 | $ 1,442 |
| Elementary Program: | $ 898 | $ 942 |
| Jr. High/Middle Program: | $ 1,328 | $ 1,489 |
| Secondary Program: | $ 2,198 | $ 2,283 |
| Instructional Support per ADM: | $ 301 | $ 301 |
| General Administration per ADM: | $ 283 | $ 283 |
| Maintenance/Operation per ADM: | $ 353 | $ 353 |
| Transportation per ADM transported | $ 616 | $ 616 |
| Transportation cost per mile: | $ 3.21 | $ 3.21 |
| Food Service cost per ADM: | $ 28 | $ 137 |
| *Operating cost per ADM: | $ 2,593 | $ 2,773 |
| *Operating cost per CRU: | $ 48,255 | $ 51,609 |

## BIG HORN #4 BASIN

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| **REVENUES** | | | | |
| Local | $ 702,830 | $ - | $ 57,456 | $ 760,286 |
| County | 296,146 | - | - | 296,146 |
| State | 984,051 | - | - | 984,051 |
| Federal | - | 25,731 | 22,488 | 48,219 |
| TOTAL REVENUES | $ 1,983,028 | $ 25,731 | $ 79,945 | $ 2,088,704 |
| Beginning Cash, July 1, 1980 | 250,587 | 3,925 | 1,097 | 255,609 |
| Revenues plus Beginning Cash | $ 2,233,615 | $ 29,655 | $ 81,042 | $ 2,344,312 |
| **EXPENDITURES** | | | | |
| Elementary Program | $ 379,105 | $ 24,713 | $ - | $ 403,818 |
| Junior High/Middle | - | - | - | - |
| Secondary Program | 568,951 | 2,007 | - | 570,958 |
| Exceptional & Other Special | 15,785 | - | - | 15,785 |
| Adult Programs | 253 | - | - | 253 |
| Instructional Support | 185,296 | - | - | 185,296 |
| General Administration | 196,970 | - | - | 196,970 |
| Maintenance/Operation | 190,696 | - | - | 190,696 |
| Transportation | 166,935 | - | - | 166,935 |
| Food Service | 25,182 | - | 74,138 | 99,320 |
| Community Support | 12,100 | - | - | 12,100 |
| *OPERATING COSTS/Sub-total: | $ 1,741,274 | $ 26,720 | $ 74,138 | $ 1,842,132 |
| Non-Program Charges | 260 | - | - | 260 |
| TOTAL EXPENDITURES, FY 81 | $ 1,741,534 | $ 26,720 | $ 74,138 | $ 1,842,392 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 492,081 | 2,935 | 6,904 | 501,920 |
| Expenditures + Unused + Cash | $ 2,233,615 | $ 29,655 | $ 81,042 | $ 2,344,312 |

Schools: 5

Fall enrollment, 1980: 558

High school graduates, 1981: M/ 12 F/ 24 T/ 36

Dropout rate: 3.8%

ADA: 522.110

ADM: 555.006

Classroom units: 36.308 CRU value: $32,300

Certificated staff: 64

Support staff: 18

Assessed valuation, 7/1/80: $ 24,206,781

Bonded debt, 6/30/81: $ 1,325,000

Students transported daily (average): 189

Annual bus miles: 47,790

District owned buses: Type I/ 15 Type II/ 3

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,737 | $ 1,785 |
| Elementary Program: | $ 1,352 | $ 1,441 |
| Jr. High/Middle Program: | $ - | $ - |
| Secondary Program: | $ 2,264 | $ 2,272 |
| Instructional Support per ADM: | $ 334 | $ 334 |
| General Administration per ADM: | $ 355 | $ 355 |
| Maintenance/Operation per ADM: | $ 344 | $ 344 |
| Transportation per ADM transported | $ 883 | $ 883 |
| Transportation cost per mile: | $ 3.49 | $ 3.49 |
| Food Service cost per ADM: | $ 45 | $ 179 |
| *Operating cost per ADM: | $ 3,137 | $ 3,319 |
| *Operating cost per CRU: | $ 47,958 | $ 50,736 |

## CAMPBELL #1 GILLETTE

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 19,580,844 | $ - | $ 498,364 | $ 20,079,208 |
| County | 9,025,690 | - | - | 9,025,690 |
| State | 1,059,863 | - | - | 1,059,863 |
| Federal | - | - | 111,194 | 111,194 |
| TOTAL REVENUES | $ 29,666,397 | $ - | $ 609,557 | $ 30,275,954 |
| Beginning Cash, July 1, 1980 | 8,404,121 | - | 27,507 | 8,431,628 |
| Revenues plus Beginning Cash | $ 38,070,518 | $ - | $ 637,064 | $ 38,707,582 |
| EXPENDITURES | | | | |
| Elementary Program | $ 6,360,259 | $ - | $ - | $ 6,360,259 |
| Junior High/Middle | - | - | - | - |
| Secondary Program | 4,066,238 | - | - | 4,066,238 |
| Exceptional & Other Special | 626,738 | - | - | 626,738 |
| Adult Programs | 381,215 | - | - | 381,215 |
| Instructional Support | 1,247,559 | - | - | 1,247,559 |
| General Administration | 1,893,968 | - | - | 1,893,968 |
| Maintenance/Operation | 4,721,168 | - | - | 4,721,168 |
| Transportation | 1,315,874 | - | - | 1,315,874 |
| Food Service | 75,000 | - | 600,370 | 675,370 |
| Community Support | 2,332 | - | - | 2,332 |
| *OPERATING COSTS/Sub-total: | $ 20,690,351 | $ - | $ 600,370 | $ 21,290,721 |
| Non-Program Charges | 5,378,003 | - | - | 5,378,003 |
| TOTAL EXPENDITURES, FY 81 | $ 26,068,354 | $ - | $ 600,370 | $ 26,668,724 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 12,002,165 | - | 36,694 | 12,038,859 |
| Expenditures + Unused + Cash | $ 38,070,518 | $ - | $ 637,064 | $ 38,707,582 |

Schools: 22

Fall enrollment, 1980: 5,804

High school graduates, 1981: M/ 154 F/ 148 T/ 302

Dropout rate: 4.9%

ADA: 5,419.687

ADM: 5,727.717

Classroom units: 284.020 CRU value: $32,300

Certificated staff: 470

Support staff: 345

Assessed valuation, 7/1/80: $ 699,729,163

Bonded debt, 6/30/81: $ 12,235,000

Students transported daily (average): 3,089

Annual bus miles: 1,040,972

District owned buses: Type I/ 48 Type II/ 24

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,996 | $ 1,996 |
| Elementary Program: | $ 1,940 | $ 1,940 |
| Jr. High/Middle Program: | $ - | $ - |
| Secondary Program: | $ 1,876 | $ 1,876 |
| Instructional Support per ADM: | $ 218 | $ 218 |
| General Administration per ADM: | $ 331 | $ 331 |
| Maintenance/Operation per ADM: | $ 824 | $ 824 |
| Transportation per ADM transported | $ 426 | $ 426 |
| Transportation cost per mile: | $ 1.26 | $ 1.26 |
| Food Service cost per ADM: | $ 13 | $ 118 |
| *Operating cost per ADM: | $ 3,612 | $ 3,717 |
| *Operating cost per CRU: | $ 72,848 | $ 74,962 |

Beginning and ending stockroom inventories are included in beginning and ending cash figures.

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 6,202,400 | $ 2,234 | $ 362,670 | $ 6,567,304 |
| County | 2,635,758 | - | - | 2,635,758 |
| State | 563,687 | - | - | 563,687 |
| Federal | 281,122 | 207,369 | 71,226 | 559,717 |
| TOTAL REVENUES | $ 9,682,967 | $ 209,603 | $ 433,895 | $ 10,326,465 |
| Beginning Cash, July 1, 1980 | 732,721 | (102) | 11 | 732,630 |
| Revenues plus Beginning Cash | $ 10,415,688 | $ 209,501 | $ 433,907 | $ 11,059,096 |
| EXPENDITURES | | | | |
| Elementary Program | $ 2,286,674 | $ | $ - | $ 2,287,683 |
| Junior High/Middle | 928,902 | [ 3,027 ] | - | 929,911 |
| Secondary Program | 2,240,664 | - | - | 2,241,673 |
| Exceptional & Other Special | 343,906 | 190,797 | - | 534,703 |
| Adult Programs | - | - | - | - |
| Instructional Support | 398,288 | 12,225 | - | 410,513 |
| General Administration | 1,173,628 | 899 | - | 1,174,527 |
| Maintenance/Operation | 1,690,099 | - | - | 1,690,099 |
| Transportation | 610,686 | - | - | 610,686 |
| Food Service | 170,000 | - | 434,150 | 604,150 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 9,842,847 | $ 206,947 | $ 434,150 | $ 10,483,944 |
| Non-Program Charges | 9,269 | - | - | 9,269 |
| TOTAL EXPENDITURES, FY 81 | $ 9,852,116 | $ 206,947 | $ 434,150 | $ 10,493,213 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 563,572 | 2,553 | (244) | 565,881 |
| Expenditures + Unused + Cash | $ 10,415,688 | $ 209,501 | $ 433,907 | $ 11,059,096 |

Schools: 9

Fall enrollment, 1980: 2,967

High school graduates, 1981: M/ 84 F/ 93 T/ 177

Dropout rate: 6.3%

ADA: 2,735.676

ADM: 2,938.522

Classroom units: 133.032 CRU value: $32,300

Certificated staff: 209

Support staff: 123

Assessed valuation, 7/1/80: $ 218,314,449

Bonded debt, 6/30/81: $ 15,018,000

Students transported daily (average): 1,288

Annual bus miles: 231,700

District owned buses: Type I/ 18 Type II/ 5

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,974 | $ 2,040 |
| Elementary Program: | $ 1,698 | $ 1,699 |
| Jr. High/Middle Program: | $ 1,355 | $ 1,356 |
| Secondary Program: | $ 2,741 | $ 2,742 |
| Instructional Support per ADM: | $ 136 | $ 140 |
| General Administration per ADM: | $ 399 | $ 400 |
| Maintenance/Operation per ADM: | $ 575 | $ 575 |
| Transportation per ADM transported | $ 474 | $ 474 |
| Transportation cost per mile: | $ 2.64 | $ 2.64 |
| Food Service cost per ADM: | $ 58 | $ 206 |
| *Operating cost per ADM: | $ 3,350 | $ 3,568 |
| *Operating cost per CRU: | $ 73,989 | $ 78,808 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 5,545,387 | $ 909 | $ 392,933 | $ 5,939,229 |
| County | 2,114,187 | - | - | 2,114,187 |
| State | 388,117 | - | - | 388,117 |
| Federal | 232,503 | 57,835 | 46,935 | 337,273 |
| TOTAL REVENUES | $ 8,280,195 | $ 58,744 | $ 439,868 | $ 8,778,807 |
| Beginning Cash, July 1, 1980 | 470,253 | 2,218 | 347 | 472,818 |
| Revenues plus Beginning Cash | $ 8,750,447 | $ 60,962 | $ 440,215 | $ 9,251,624 |
| EXPENDITURES | | | | |
| Elementary Program | $ 1,484,908 | $ 38,693 | $ - | $ 1,523,601 |
| Junior High/Middle | 265,537 | - | - | 265,537 |
| Secondary Program | 1,828,999 | - | - | 1,828,999 |
| Exceptional & Other Special | 237,721 | 19,142 | - | 256,863 |
| Adult Programs | 3,504 | 859 | - | 4,363 |
| Instructional Support | 498,473 | - | - | 498,473 |
| General Administration | 890,615 | - | - | 890,615 |
| Maintenance/Operation | 2,276,639 | - | - | 2,276,639 |
| Transportation | 463,869 | - | - | 463,869 |
| Food Service | 191,500 | - | 442,064 | 633,564 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 8,141,763 | $ 58,694 | $ 442,064 | $ 8,642,521 |
| Non-Program Charges | 80,222 | 662 | - | 80,884 |
| TOTAL EXPENDITURES, FY 81 | $ 8,221,985 | $ 59,356 | $ 442,064 | $ 8,723,405 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 528,463 | 1,606 | (1,849) | 528,220 |
| Expenditures + Unused + Cash | $ 8,750,447 | $ 60,962 | $ 440,215 | $ 9,251,624 |

Schools: 15
Fall enrollment, 1980: 1,984
High school graduates, 1981: M/ 52 F/ 57 T/109
Dropout rate: 2.2%
ADA: 1,923.013
ADM: 2,028.583
Classroom units: 115.826 CRU value: $32,300
Certificated staff: 164
Support staff: 134
Assessed valuation, 7/1/80: $ 171,187,520
Bonded debt, 6/30/81: $ 10,727,000
Students transported daily (average): 690
Annual bus miles: 243,298
District owned buses: Type I/ 16 Type II/ 15

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,883 | $ 1,912 |
| Elementary Program: | $ 1,452 | $ 1,490 |
| Jr. High/Middle Program: | $ 627 | $ 627 |
| Secondary Program: | $ 3,614 | $ 3,614 |
| Instructional Support per ADM: | $ 246 | $ 246 |
| General Administration per ADM: | $ 439 | $ 439 |
| Maintenance/Operation per ADM: | $ 1,122 | $ 1,122 |
| Transportation per ADM transported | $ 672 | $ 672 |
| Transportation cost per mile: | $ 1.91 | $ 1.91 |
| Food Service cost per ADM: | $ 94 | $ 312 |
| *Operating cost per ADM: | $ 4,014 | $ 4,260 |
| *Operating cost per CRU: | $70,293 | $ 74,616 |

## CONVERSE #1 DOUGLAS

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 4,722,890 | $ 4,820 | $ 301,336 | $ 5,029,046 |
| County | 2,288,267 | - | - | 2,288,267 |
| State | 425,103 | - | - | 425,103 |
| Federal | - | 90,523 | 55,912 | 146,435 |
| TOTAL REVENUES | $ 7,436,260 | $ 95,343 | $ 357,248 | $ 7,888,851 |
| Beginning Cash, July 1, 1980 | 4,337,369 | 7,175 | 14,563 | 4,359,107 |
| Revenues plus Beginning Cash | $ 11,773,629 | $ 102,518 | $ 371,810 | $ 12,247,957 |
| EXPENDITURES | | | | |
| Elementary Program | $ 1,462,204 | $ 57,864 | $ - | $ 1,520,068 |
| Junior High/Middle | 741,347 | - | - | 741,347 |
| Secondary Program | 1,308,503 | - | - | 1,308,503 |
| Exceptional & Other Special | 322,536 | 36,667 | - | 359,203 |
| Adult Programs | 50,361 | 1,633 | - | 51,994 |
| Instructional Support | 374,679 | - | - | 374,679 |
| General Administration | 713,714 | - | - | 713,714 |
| Maintenance/Operation | 1,365,288 | - | - | 1,365,288 |
| Transportation | 264,275 | - | - | 264,275 |
| Food Service | 122,755 | - | 369,895 | 492,650 |
| Community Support | 121,154 | - | - | 121,154 |
| *OPERATING COSTS/Sub-total: | $ 6,846,817 | $ 96,164 | $ 369,895 | $ 7,312,876 |
| Non-Program Charges | 323,711 | - | - | 323,711 |
| TOTAL EXPENDITURES, FY 81 | $ 7,170,528 | $ 96,164 | $ 369,895 | $ 7,636,587 |
| Unused Monies Returned | - | 270 | - | 270 |
| Ending Cash, June 30, 1981 | 4,603,101 | 6,085 | 1,915 | 4,611,101 |
| Expenditures + Unused + Cash | $ 11,773,629 | $ 102,518 | $ 371,810 | $ 12,247,957 |

Schools: 13
Fall enrollment, 1980: 2,143
High school graduates, 1981: M/ 70 F/ 53 T/ 123
Dropout rate: 5.0%
ADA: 1,940.753
ADM: 2,080.123
Classroom units: 96.214 CRU value: $32,300
Certificated staff: 163
Support staff: 115
Assessed valuation, 7/1/80: $ 172,007,427
Bonded debt, 6/30/81: $ 4,400,000
Students transported daily (average): 677
Annual bus miles: 169,212
District owned buses: Type I/ 21 Type II/ 8

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,868 | $ 1,914 |
| Elementary Program: | $ 1,531 | $ 1,592 |
| Jr. High/Middle Program: | $ 1,573 | $ 1,573 |
| Secondary Program: | $ 2,685 | $ 2,685 |
| Instructional Support per ADM: | $ 180 | $ 180 |
| General Administration per ADM: | $ 343 | $ 343 |
| Maintenance/Operation per ADM: | $ 656 | $ 656 |
| Transportation per ADM transported | $ 390 | $ 390 |
| Transportation cost per mile: | $ 1.56 | $ 1.56 |
| Food Service cost per ADM: | $ 59 | $ 237 |
| *Operating cost per ADM: | $ 3,292 | $ 3,516 |
| *Operating cost per CRU: | $71,162 | $ 76,006 |

## CONVERSE #2 GLENROCK

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 2,516,415 | $ 19 | $ 59,232 | $ 2,575,666 |
| County | 1,329,245 | - | - | 1,329,245 |
| State | 248,345 | - | - | 248,345 |
| Federal | - | 40,722 | 20,982 | 61,704 |
| TOTAL REVENUES | $ 4,094,006 | $ 40,741 | $ 80,213 | $ 4,214,960 |
| Beginning Cash, July 1, 1980 | 1,017,053 | 3,557 | 9,298 | 1,029,908 |
| Revenues plus Beginning Cash | $ 5,111,058 | $ 44,298 | $ 89,512 | $ 5,244,868 |
| EXPENDITURES | | | | |
| Elementary Program | $ 744,773 | $ 6,305 | $ - | $ 751,078 |
| Junior High/Middle | 255,590 | - | - | 255,590 |
| Secondary Program | 542,782 | 24,251 | - | 567,033 |
| Exceptional & Other Special | 125,506 | 5,057 | - | 130,563 |
| Adult Programs | - | - | - | - |
| Instructional Support | 105,677 | - | - | 105,677 |
| General Administration | 317,592 | - | - | 317,592 |
| Maintenance/Operation | 466,006 | - | - | 466,006 |
| Transportation | 255,873 | - | - | 255,873 |
| Food Service | 7,000 | - | 88,594 | 95,594 |
| Community Support | 63,375 | - | - | 63,375 |
| *OPERATING COSTS/Sub-total: | $ 2,884,173 | $ 35,613 | $ 88,594 | $ 3,008,380 |
| Non-Program Charges | 508,558 | - | - | 508,558 |
| TOTAL EXPENDITURES, FY 81 | $ 3,392,731 | $ 35,613 | $ 88,594 | $ 3,516,938 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 1,718,327 | 8,686 | 918 | 1,727,931 |
| Expenditures + Unused + Cash | $ 5,111,058 | $ 44,298 | $ 89,512 | $ 5,244,868 |

Schools: 6
Fall enrollment, 1980: 1,257
High school graduates, 1981: M/ 37 F/29 T/ 66
Dropout rate: 3.1%
ADA: 1,161.459
ADM: 1,232.477
Classroom units: 55.972 CRU value: $32,300
Certificated staff: 77
Support staff: 74
Assessed valuation, 7/1/80: $ 92,266,112
Bonded debt, 6/30/81: $ 8,785,183
Students transported daily (average): 426
Annual bus miles: 373,781
District owned buses: Type I/ 18 Type II/ 1

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,354 | $ 1,383 |
| Elementary Program: | $ 1,237 | $ 1,247 |
| Jr. High/Middle Program: | $ 1,022 | $ 1,022 |
| Secondary Program: | $ 1,757 | $ 1,835 |
| Instructional Support per ADM: | $ 86 | $ 86 |
| General Administration per ADM: | $ 258 | $ 258 |
| Maintenance/Operation per ADM: | $ 378 | $ 378 |
| Transportation per ADM transported | $ 601 | $ 601 |
| Transportation cost per mile: | $ .68 | $ .68 |
| Food Service cost per ADM: | $ 6 | $ 78 |
| *Operating cost per ADM: | $ 2,340 | $ 2,441 |
| *Operating cost per CRU: | $ 51,529 | $ 53,748 |

| Program | | General Fund | | Special Federal Funds | | Food Service | | TOTAL |
|---|---|---|---|---|---|---|---|---|
| REVENUES | | | | | | | | |
| Local | $ | 1,791,645 | $ | - | $ | 118,482 | $ | 1,910,127 |
| County | | 914,388 | | - | | - | | 914,388 |
| State | | 1,536,837 | | - | | - | | 1,536,837 |
| Federal | | - | | 126,253 | | 36,635 | | 162,888 |
| TOTAL REVENUES | $ | 4,242,870 | $ | 126,253 | $ | 155,117 | $ | 4,524,240 |
| Beginning Cash, July 1, 1980 | | 395,517 | | 6,542 | | (1,839) | | 400,220 |
| Revenues plus Beginning Cash | $ | 4,638,388 | $ | 132,796 | $ | 153,278 | $ | 4,924,462 |
| EXPENDITURES | | | | | | | | |
| Elementary Program | $ | 954,056 | $ | 96,942 | $ | - | $ | 1,050,998 |
| Junior High/Middle | | - | | - | | - | | - |
| Secondary Program | | 1,246,848 | | 11,940 | | - | | 1,258,788 |
| Exceptional & Other Special | | 101,146 | | - | | - | | 101,146 |
| Adult Programs | | 22,883 | | - | | - | | 22,883 |
| Instructional Support | | 335,080 | | 7,721 | | - | | 342,801 |
| General Administration | | 366,273 | | 2,292 | | - | | 368,565 |
| Maintenance/Operation | | 734,781 | | - | | - | | 734,781 |
| Transportation | | 422,775 | | - | | - | | 422,775 |
| Food Service | | 31,257 | | - | | 150,294 | | 181,551 |
| Community Support | | 345 | | - | | - | | 345 |
| *OPERATING COSTS/Sub-total: | $ | 4,215,443 | $ | 118,896 | $ | 150,294 | $ | 4,484,633 |
| Non-Program Charges | | 20,020 | | - | | - | | 20,020 |
| TOTAL EXPENDITURES, FY 81 | $ | 4,235,463 | $ | 118,896 | $ | 150,294 | $ | 4,504,653 |
| Unused Monies Returned | | - | | - | | - | | - |
| Ending Cash, June 30, 1981 | | 402,924 | | 13,899 | | 2,984 | | 419,807 |
| Expenditures + Unused + Cash | $ | 4,638,388 | $ | 132,796 | $ | 153,278 | $ | 4,924,462 |

Schools: 13

Fall enrollment, 1980: 1,257

High school graduates, 1981: M/ 44 F/ 47 T/ 91

Dropout rate: 4.9%

ADA: 1,156.801

ADM: 1,225.401

Classroom units: 76.671 CRU value: $32,300

Certificated staff: 118

Support staff: 81

Assessed valuation, 7/1/80: $ 61,617,082

Bonded debt, 6/30/81: $ 164,000

Students transported daily (average): 545

Annual bus miles: 190,155

District owned buses: Type I/ 19 Type II/ 4

| EXPENDITURES | | Gen. Fund | | All Funds |
|---|---|---|---|---|
| Instructional cost per ADM: | $ | 1,897 | $ | 1,986 |
| Elementary Program: | $ | 1,518 | $ | 1,672 |
| Jr. High/Middle Program: | $ | - | $ | - |
| Secondary Program: | $ | 2,322 | $ | 2,345 |
| Instructional Support per ADM: | $ | 273 | $ | 280 |
| General Administration per ADM: | $ | 299 | $ | 301 |
| Maintenance/Operation per ADM: | $ | 600 | $ | 600 |
| Transportation per ADM transported | $ | 776 | $ | 776 |
| Transportation cost per mile: | $ | 2.22 | $ | 2.22 |
| Food Service cost per ADM: | $ | 26 | $ | 148 |
| *Operating cost per ADM: | $ | 3,440 | $ | 3,660 |
| *Operating cost per CRU: | $ | 54,981 | $ | 58,492 |

## FREMONT #1 LANDER

| Program | | General Fund | | Special Federal Funds | | Food Service | | TOTAL |
|---|---|---|---|---|---|---|---|---|
| REVENUES | | | | | | | | |
| Local | $ | 2,575,583 | $ | - | $ | 219,433 | $ | 2,795,016 |
| County | | 1,141,423 | | - | | - | | 1,141,423 |
| State | | 2,836,691 | | - | | - | | 2,836,691 |
| Federal | | 97,530 | | 234,116 | | 54,847 | | 386,493 |
| TOTAL REVENUES | $ | 6,651,227 | $ | 234,116 | $ | 274,280 | $ | 7,159,623 |
| Beginning Cash, July 1, 1980 | | 257,813 | | 48,595 | | 1,086 | | 307,494 |
| Revenues plus Beginning Cash | $ | 6,909,040 | $ | 282,710 | $ | 275,366 | $ | 7,467,116 |
| EXPENDITURES | | | | | | | | |
| Elementary Program | $ | 1,404,924 | $ | 35,956 | $ | - | $ | 1,440,880 |
| Junior High/Middle | | 605,862 | | - | | - | | 605,862 |
| Secondary Program | | 1,568,406 | | 52,585 | | - | | 1,620,991 |
| Exceptional & Other Special | | 270,817 | | 123,307 | | - | | 394,124 |
| Adult Programs | | - | | - | | - | | - |
| Instructional Support | | 581,330 | | 55,324 | | - | | 636,654 |
| General Administration | | 1,247,415 | | - | | - | | 1,247,415 |
| Maintenance/Operation | | 405,115 | | - | | - | | 405,115 |
| Transportation | | 258,181 | | - | | - | | 258,181 |
| Food Service | | 40,000 | | - | | 275,420 | | 315,420 |
| Community Support | | 999 | | - | | - | | 999 |
| *OPERATING COSTS/Sub-total: | $ | 6,383,049 | $ | 267,172 | $ | 275,420 | $ | 6,925,641 |
| Non-Program Charges | | - | | - | | - | | - |
| TOTAL EXPENDITURES, FY 81 | $ | 6,383,049 | $ | 267,172 | $ | 275,420 | $ | 6,925,641 |
| Unused Monies Returned | | - | | 2,104 | | - | | 2,104 |
| Ending Cash, June 30, 1981 | | 525,991 | | 13,433 | | (54) | | 539,370 |
| Expenditures + Unused + Cash | $ | 6,909,040 | $ | 282,710 | $ | 275,366 | $ | 7,467,116 |

Schools: 5
Fall enrollment, 1980: 2,332
High school graduates, 1981: M/ 83 F/69 T/ 152
Dropout rate: 7.8%
ADA: 2,243.680
ADM: 2,360.379
Classroom units: 120.005 CRU value: $32,300
Certificated staff: 180
Support staff: 73
Assessed valuation, 7/1/80: $ 77,782,572
Bonded debt, 6/30/81: $ 6,385,000
Students transported daily (average): 618
Annual bus miles: 67,225
District owned buses: Type I/ 4 Type II/ 1

| EXPENDITURES | | Gen. Fund | | All Funds |
|---|---|---|---|---|
| Instructional cost per ADM: | $ | 1,631 | $ | 1,721 |
| Elementary Program: | $ | 1,246 | $ | 1,278 |
| Jr. High/Middle Program: | $ | 1,630 | $ | 1,630 |
| Secondary Program: | $ | 2,074 | $ | 2,143 |
| Instructional Support per ADM: | $ | 246 | $ | 270 |
| General Administration per ADM: | $ | 528 | $ | 528 |
| Maintenance/Operation per ADM: | $ | 172 | $ | 172 |
| Transportation per ADM transported | $ | 418 | $ | 418 |
| Transportation cost per mile: | $ | 3.84 | $ | 3.84 |
| Food Service cost per ADM: | $ | 17 | $ | 134 |
| *Operating cost per ADM: | $ | 2,704 | $ | 2,934 |
| *Operating cost per CRU: | $ | 53,190 | $ | 57,711 |

## FREMONT #2 DUBOIS

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 497,754 | $ - | $ 35,976 | $ 533,730 |
| County | 218,048 | - | - | 218,048 |
| State | 545,713 | - | - | 545,713 |
| Federal | 32,518 | 12,412 | 12,328 | 57,258 |
| TOTAL REVENUES | $ 1,294,033 | $ 12,412 | $ 48,304 | $ 1,354,749 |
| Beginning Cash, July 1, 1980 | 391,942 | - | 2,800 | 394,742 |
| Revenues plus Beginning Cash | $ 1,685,974 | $ 12,412 | $ 51,104 | $ 1,749,490 |
| EXPENDITURES | | | | |
| Elementary Program | $ 209,153 | $ - | $ - | $ 209,153 |
| Junior High/Middle | - | - | - | - |
| Secondary Program | 379,129 | - | - | 379,129 |
| Exceptional & Other Special | 45,913 | 10,815 | - | 56,728 |
| Adult Programs | - | - | - | - |
| Instructional Support | 56,124 | - | - | 56,124 |
| General Administration | 171,854 | - | - | 171,854 |
| Maintenance/Operation | 169,690 | - | - | 169,690 |
| Transportation | 62,103 | - | - | 62,103 |
| Food Service | 17,000 | - | 48,928 | 65,928 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 1,110,965 | $ 10,815 | $ 48,928 | $ 1,170,708 |
| Non-Program Charges | 8,800 | - | - | 8,800 |
| TOTAL EXPENDITURES, FY 81 | $ 1,119,765 | $ 10,815 | $ 48,928 | $ 1,179,508 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 566,209 | 1,598 | 2,176 | 569,983 |
| Expenditures + Unused + Cash | $ 1,685,974 | $ 12,412 | $ 51,104 | $ 1,749,490 |

Schools: 3
Fall enrollment, 1980: 347
High school graduates, 1981: M/ 9 F/ 9 T/ 18
Dropout rate: 6.8%
ADA: 322.637
ADM: 348.229
Classroom units: 23.238 CRU value: $32,300
Certificated staff: 30
Support staff: 19
Assessed valuation, 7/1/80: $ 17,091,156
Bonded debt, 6/30/81: $ 270,000
Students transported daily (average): 139
Annual bus miles: 19,712
District owned buses: Type I/ 7 Type II/ 2

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,821 | $ 1,852 |
| Elementary Program: | $ 1,251 | $ 1,251 |
| Jr. High/Middle Program: | $ - | $ - |
| Secondary Program: | $ 2,405 | $ 2,405 |
| Instructional Support per ADM: | $ 161 | $ 161 |
| General Administration per ADM: | $ 494 | $ 494 |
| Maintenance/Operation per ADM: | $ 487 | $ 487 |
| Transportation per ADM transported | $ 447 | $ 447 |
| Transportation cost per mile: | $ 3.15 | $ 3.15 |
| Food Service cost per ADM: | $ 49 | $ 189 |
| *Operating cost per ADM: | $ 3,190 | $ 3,362 |
| *Operating cost per CRU: | $ 47,808 | $ 50,379 |

## FREMONT #6 KINNEAR

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 801,393 | $ - | $ 88,070 | $ 889,463 |
| County | 323,908 | - | - | 323,908 |
| State | 859,940 | - | - | 859,940 |
| Federal | 209,488 | 127,983 | 29,732 | 367,203 |
| TOTAL REVENUES | $ 2,194,730 | $ 127,983 | $ 117,801 | $ 2,440,514 |
| Beginning Cash, July 1, 1980 | 244,050 | 1,519 | - | 245,569 |
| Revenues plus Beginning Cash | $ 2,438,780 | $ 129,502 | $ 117,801 | $ 2,686,083 |
| EXPENDITURES | | | | |
| Elementary Program | $ 378,313 | $ 65,890 | $ - | $ 444,203 |
| Junior High/Middle | - | - | - | - |
| Secondary Program | 498,348 | - | - | 498,348 |
| Exceptional & Other Special | 57,292 | 30,459 | - | 87,751 |
| Adult Programs | - | - | - | - |
| Instructional Support | 181,307 | 37,178 | - | 218,485 |
| General Administration | 243,481 | - | - | 243,481 |
| Maintenance/Operation | 378,456 | - | - | 378,456 |
| Transportation | 208,724 | - | - | 208,724 |
| Food Service | 30,000 | - | 120,907 | 150,907 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 1,975,921 | $ 133,527 | $ 120,907 | $ 2,230,355 |
| Non-Program Charges | - | - | - | - |
| TOTAL EXPENDITURES, FY 81 | $ 1,975,921 | $ 133,527 | $ 120,907 | $ 2,230,355 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 462,859 | (4,025) | (3,106) | 455,728 |
| Expenditures + Unused + Cash | $ 2,438,780 | $ 129,502 | $ 117,801 | $ 2,686,083 |

Schools: 4

Fall enrollment, 1980: 601

High school graduates, 1981: M/ 21 F/ 19 T/ 40

Dropout rate: 3.6%

ADA: 548.733

ADM: 591.676

Classroom units: 35.511 CRU value: $32,300

Certificated staff: 46

Support staff: 49

Assessed valuation, 7/1/80: $ 27,641,314

Bonded debt, 6/30/81: $ 556,000

Students transported daily (average): 628

Annual bus miles: 193,550

District owned buses: Type I/ 13 Type II/ 3

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,578 | $ 1,741 |
| Elementary Program: | $ 1,131 | $ 1,327 |
| Jr. High/Middle Program: | $ - | $ - |
| Secondary Program: | $ 2,322 | $ 2,322 |
| Instructional Support per ADM: | $ 306 | $ 369 |
| General Administration per ADM: | $ 412 | $ 412 |
| Maintenance/Operation per ADM: | $ 640 | $ 640 |
| Transportation per ADM transported | $ 332 | $ 332 |
| Transportation cost per mile: | $ 1.08 | $ 1.08 |
| Food Service cost per ADM: | $ 51 | $ 255 |
| *Operating cost per ADM: | $ 3,340 | $ 3,770 |
| *Operating cost per CRU: | $ 55,643 | $ 62,807 |

## FREMONT #9 JEFFREY CITY

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 638,478 | $ - | $ 39,086 | $ 677,564 |
| County | 291,219 | - | - | 291,219 |
| State | 875,000 | - | - | 875,000 |
| Federal | 63,003 | 36,189 | 11,030 | 110,222 |
| TOTAL REVENUES | $ 1,867,700 | $ 36,189 | $ 50,117 | $ 1,954,006 |
| Beginning Cash, July 1, 1980 | 258,332 | 59 | 58,817 | 317,208 |
| Revenues plus Beginning Cash | $ 2,126,032 | $ 36,248 | $ 108,934 | $ 2,271,214 |
| EXPENDITURES | | | | |
| Elementary Program | $ 470,955 | $ | $ - | $ 481,450 |
| Junior High/Middle | - | [20,989] | - | - |
| Secondary Program | 478,947 | | - | 489,442 |
| Exceptional & Other Special | 119,816 | 14,962 | - | 134,778 |
| Adult Programs | - | 175 | - | 175 |
| Instructional Support | 167,509 | - | - | 167,509 |
| General Administration | 209,097 | - | - | 209,097 |
| Maintenance/Operation | 308,788 | - | - | 308,788 |
| Transportation | 123,593 | - | - | 123,593 |
| Food Service | 9,000 | - | 106,338 | 115,338 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 1,887,705 | $ 36,126 | $ 106,338 | $ 2,030,169 |
| Non-Program Charges | 11,606 | - | - | 11,606 |
| TOTAL EXPENDITURES, FY 81 | $ 1,899,311 | $ 36,126 | $ 106,338 | $ 2,041,775 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 226,721 | 122 | 2,596 | 229,439 |
| Expenditures + Unused + Cash | $ 2,126,032 | $ 36,248 | $ 108,934 | $ 2,271,214 |

Schools: 3
Fall enrollment, 1980: 526
High school graduates, 1981: M/ 8 F/12 T/20
Dropout rate: 2.4%
ADA: 464.929
ADM: 523.211
Classroom units: 33.276 CRU value: $32,300
Certificated staff: 52
Support staff: 30
Assessed valuation, 7/1/80: $ 22,689,925
Bonded debt, 6/30/81: $ 1,885,000
Students transported daily (average): 147
Annual bus miles: 46,550
District owned buses: Type I/ 5 Type II/ 6

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 2,045 | $ 2,114 |
| Elementary Program: | $ 1,582 | $ 1,617 |
| Jr. High/Middle Program: | $ - | $ - |
| Secondary Program: | $ 2,550 | $ 2,606 |
| Instructional Support per ADM: | $ 320 | $ 320 |
| General Administration per ADM: | $ 400 | $ 400 |
| Maintenance/Operation per ADM: | $ 590 | $ 590 |
| Transportation per ADM transported | $ 841 | $ 841 |
| Transportation cost per mile: | $ 2.66 | $ 2.66 |
| Food Service cost per ADM: | $ 17 | $ 220 |
| *Operating cost per ADM: | $ 3,608 | $ 3,880 |
| *Operating cost per CRU: | $ 56,729 | $ 61,010 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 419,835 | $ - | $ 52,603 | $ 472,438 |
| County | 180,108 | - | - | 180,108 |
| State | 941,268 | - | - | 941,268 |
| Federal | 1,892,189 | 183,995 | 33,876 | 2,110,060 |
| TOTAL REVENUES | $ 3,433,401 | $ 183,995 | $ 86,479 | $ 3,703,875 |
| Beginning Cash, July 1, 1980 | 799,824 | 7,055 | 8,900 | 815,779 |
| Revenues plus Beginning Cash | $ 4,233,225 | $ 191,050 | $ 95,379 | $ 4,519,654 |
| EXPENDITURES | | | | |
| Elementary Program | $ 466,980 | $ 165,438 | $ - | $ 632,418 |
| Junior High/Middle | - | - | - | - |
| Secondary Program | 217,984 | - | - | 217,984 |
| Exceptional & Other Special | 148,234 | - | - | 148,234 |
| Adult Programs | - | - | - | - |
| Instructional Support | 77,329 | - | - | 77,329 |
| General Administration | 234,214 | - | - | 234,214 |
| Maintenance/Operation | 622,678 | - | - | 622,678 |
| Transportation | 219,593 | - | - | 219,593 |
| Food Service | 35,000 | - | 88,462 | 123,462 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 2,022,011 | $ 165,438 | $ 88,462 | $ 2,275,911 |
| Non-Program Charges | 184,117 | - | - | 184,117 |
| TOTAL EXPENDITURES, FY 81 | $ 2,206,127 | $ 165,438 | $ 88,462 | $ 2,460,027 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 2,027,098 | 25,612 | 6,917 | 2,059,627 |
| Expenditures + Unused + Cash | $ 4,233,225 | $ 191,050 | $ 95,379 | $ 4,519,654 |

Schools: 2
Fall enrollment, 1980: 356
High school graduates, 1981: M/ - F/ - T/ -
Dropout rate: -
ADA: 329.843
ADM: 359.077
Classroom units: 19.624 CRU value: $32,300
Certificated staff: 40
Support staff: 30
Assessed valuation, 7/1/80: $ 5,784,033
Bonded debt, 6/30/81: $ 4,000
Students transported daily (average): 363
Annual bus miles: 105,138
District owned buses: Type I/ 13 Type II/ 2

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 2,320 | $ 2,781 |
| Elementary Program: | $ 1,784 | $ 2,416 |
| Jr. High/Middle Program: | $ - | $ - |
| Secondary Program: | $ 4,414 | $ 4,414 |
| Instructional Support per ADM: | $ 215 | $ 215 |
| General Administration per ADM: | $ 652 | $ 652 |
| Maintenance/Operation per ADM: | $ 1,734 | $ 1,734 |
| Transportation per ADM transported | $ 605 | $ 605 |
| Transportation cost per mile: | $ 2.09 | $ 2.09 |
| Food Service cost per ADM: | $ 97 | $ 344 |
| *Operating cost per ADM: | $ 5,631 | $ 6,338 |
| *Operating cost per CRU: | $103,038 | $115,976 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 480,156 | $ - | $ 40,620 | $ 520,776 |
| County | 102,663 | - | - | 102,663 |
| State | 735,422 | - | - | 735,422 |
| Federal | 1,445,596 | 58,807 | 40,668 | 1,545,071 |
| TOTAL REVENUES | $ 2,763,838 | $ 58,807 | $ 81,288 | $ 2,903,933 |
| Beginning Cash, July 1, 1980 | 421,461 | 15,980 | - | 437,441 |
| Revenues plus Beginning Cash | $ 3,185,299 | $ 74,787 | $ 81,288 | $ 3,341,374 |
| EXPENDITURES | | | | |
| Elementary Program | $ 365,819 | $ 49,863 | $ - | $ 415,682 |
| Junior High/Middle | 252,531 | - | - | 252,531 |
| Secondary Program | - | 1,891 | - | 1,891 |
| Exceptional & Other Special | 73,038 | - | - | 73,038 |
| Adult Programs | - | - | - | - |
| Instructional Support | 65,799 | 2,763 | - | 68,562 |
| General Administration | 176,177 | 11,627 | - | 187,804 |
| Maintenance/Operation | 187,571 | - | - | 187,571 |
| Transportation | 111,959 | - | - | 111,959 |
| Food Service | 32,650 | - | 77,540 | 110,190 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 1,265,543 | $ 66,143 | $ 77,540 | $ 1,409,226 |
| Non-Program Charges | 183,175 | 430 | - | 183,605 |
| TOTAL EXPENDITURES, FY 81 | $ 1,448,717 | $ 66,574 | $ 77,540 | $ 1,592,831 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 1,736,581 | 8,214 | 3,747 | 1,748,542 |
| Expenditures + Unused + Cash | $ 3,185,299 | $ 74,787 | $ 81,288 | $ 3,341,374 |

Schools: 2

Fall enrollment, 1980: 290

High school graduates, 1981: M/ - F/ - T/ -

Dropout rate: -

ADA: 273.408

ADM: 297.363

Classroom units: 17.185 CRU value: $32,300

Certificated staff: 29

Support staff: 24

Assessed valuation, 7/1/80: $ 13,482,210

Bonded debt, 6/30/81: $ 720,000

Students transported daily (average): 310

Annual bus miles: 69,030

District owned buses: Type I/ 8 Type II/ 2

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 2,325 | $ 2,499 |
| Elementary Program: | $ 2,002 | $ 2,275 |
| Jr. High/Middle Program: | $ 2,903 | $ 2,903 |
| Secondary Program: | $ - | $ 22 |
| Instructional Support per ADM: | $ 221 | $ 231 |
| General Administration per ADM: | $ 592 | $ 632 |
| Maintenance/Operation per ADM: | $ 631 | $ 631 |
| Transportation per ADM transported | $ 361 | $ 361 |
| Transportation cost per mile: | $ 1.62 | $ 1.62 |
| Food Service cost per ADM: | $ 110 | $ 371 |
| *Operating cost per ADM: | $ 4,256 | $ 4,739 |
| *Operating cost per CRU: | $ 73,642 | $ 82,003 |

## FREMONT #24 SHOSHONI

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,303,833 | $ - | $ 44,485 | $ 1,348,318 |
| County | 233,760 | - | - | 233,760 |
| State | 209,680 | - | - | 209,680 |
| Federal | 3,873 | 25,276 | 12,681 | 41,830 |
| TOTAL REVENUES | $ 1,751,147 | $ 25,276 | $ 57,166 | $ 1,833,589 |
| Beginning Cash, July 1, 1980 | 226,412 | 1,693 | 1,355 | 229,460 |
| Revenues plus Beginning Cash | $ 1,977,559 | $ 26,969 | $ 58,521 | $ 2,063,049 |
| EXPENDITURES | | | | |
| Elementary Program | $ 349,138 | $ - | $ - | $ 349,138 |
| Junior High/Middle | - | - | - | - |
| Secondary Program | 557,462 | - | - | 557,462 |
| Exceptional & Other Special | 68,580 | 22,040 | - | 90,620 |
| Adult Programs | - | - | - | - |
| Instructional Support | 141,303 | 2,056 | - | 143,359 |
| General Administration | 286,711 | 314 | - | 287,025 |
| Maintenance/Operation | 156,522 | - | - | 156,522 |
| Transportation | 154,523 | - | - | 154,523 |
| Food Service | 9,850 | - | 57,897 | 67,747 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 1,724,091 | $ 24,411 | $ 57,897 | $ 1,806,399 |
| Non-Program Charges | - | - | - | - |
| TOTAL EXPENDITURES, FY 81 | $ 1,724,091 | $ 24,411 | $ 57,897 | $ 1,806,399 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 253,468 | 2,559 | 624 | 256,651 |
| Expenditures + Unused + Cash | $ 1,977,559 | $ 26,969 | $ 58,521 | $ 2,063,049 |

Schools: 3

Fall enrollment, 1980: 449

High school graduates, 1981: M/ 20 F/ 12 T/ 32

Dropout rate: 1.1%

ADA: 408.464

ADM: 437.001

Classroom units: 26.123 CRU value: $32,300

Certificated staff: 43

Support staff: 27

Assessed valuation, 7/1/80: $ 50,438,041

Bonded debt, 6/30/81: $ 825,000

Students transported daily (average): 280

Annual bus miles: 73,325

District owned buses: Type I/ 10 Type II/ 3

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 2,232 | $ 2,282 |
| Elementary Program: | $ 1,505 | $ 1,505 |
| Jr. High/Middle Program: | $ - | $ - |
| Secondary Program: | $ 3,382 | $ 3,382 |
| Instructional Support per ADM: | $ 323 | $ 328 |
| General Administration per ADM: | $ 656 | $ 657 |
| Maintenance/Operation per ADM: | $ 358 | $ 358 |
| Transportation per ADM transported | $ 552 | $ 552 |
| Transportation cost per mile: | $ 2.11 | $ 2.11 |
| Food Service cost per ADM: | $ 23 | $ 155 |
| *Operating cost per ADM: | $ 3,945 | $ 4,134 |
| *Operating cost per CRU: | $ 65,999 | $ 69,150 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 2,616,103 | $ - | $ 204,210 | $ 2,820,313 |
| County | 1,429,251 | - | - | 1,429,251 |
| State | 4,318,367 | - | - | 4,318,367 |
| Federal | - | 415,937 | 67,071 | 483,008 |
| TOTAL REVENUES | $ 8,363,720 | $ 415,937 | $ 271,281 | $ 9,050,938 |
| Beginning Cash, July 1, 1980 | 816,416 | 37,531 | 18,071 | 872,018 |
| Revenues plus Beginning Cash | $ 9,180,136 | $ 453,468 | $ 289,352 | $ 9,922,956 |
| EXPENDITURES | | | | |
| Elementary Program | $ 1,624,034 | $ 298,715 | $ - | $ 1,922,749 |
| Junior High/Middle | 958,494 | - | - | 958,494 |
| Secondary Program | 1,836,125 | 18,033 | - | 1,854,158 |
| Exceptional & Other Special | 168,630 | 569 | - | 169,199 |
| Adult Programs | - | - | - | - |
| Instructional Support | 931,107 | 69,719 | - | 1,000,826 |
| General Administration | 980,653 | 39,776 | - | 1,020,429 |
| Maintenance/Operation | 1,174,819 | - | - | 1,174,819 |
| Transportation | 411,555 | - | - | 411,555 |
| Food Service | 31,000 | - | 274,604 | 305,604 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 8,116,418 | $ 426,813 | $ 274,604 | $ 8,817,835 |
| Non-Program Charges | 2,425 | 367 | - | 2,792 |
| TOTAL EXPENDITURES, FY 81 | $ 8,118,843 | $ 427,180 | $ 274,604 | $ 8,820,627 |
| Unused Monies Returned | - | 7,771 | - | 7,771 |
| Ending Cash, June 30, 1981 | 1,061,293 | 18,518 | 14,748 | 1,094,559 |
| Expenditures + Unused + Cash | $ 9,180,136 | $ 453,468 | $ 289,352 | $ 9,922,956 |

Schools: 8
Fall enrollment, 1980: 3,329
High school graduates, 1981: M/128 F/121 T/249
Dropout rate: 10.2%
ADA: 3,038.975
ADM: 3,254.267
Classroom units: 154.815 CRU value: $32,300
Certificated staff: 225
Support staff: 172
Assessed valuation, 7/1/80: $ 71,198,823
Bonded debt, 6/30/81: $ 5,625,000
Students transported daily (average): 1,223
Annual bus miles: 174,239
District owned buses: Type I/ 22 Type II/ 1

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,410 | $ 1,507 |
| Elementary Program: | $ 1,161 | $ 1,375 |
| Jr. High/Middle Program: | $ 1,312 | $ 1,312 |
| Secondary Program: | $ 1,942 | $ 1,961 |
| Instructional Support per ADM: | $ 286 | $ 308 |
| General Administration per ADM: | $ 301 | $ 314 |
| Maintenance/Operation per ADM: | $ 361 | $ 361 |
| Transportation per ADM transported | $ 337 | $ 337 |
| Transportation cost per mile: | $ 2.36 | $ 2.36 |
| Food Service cost per ADM: | $ 10 | $ 94 |
| *Operating cost per ADM: | $ 2,494 | $ 2,710 |
| *Operating cost per CRU: | $ 52,427 | $ 56,957 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 123,036 | $ 15,963 | $ 51,671 | $ 190,670 |
| County | 170,189 | - | - | 170,189 |
| State | 858,695 | - | - | 858,695 |
| Federal | 647,092 | 217,493 | 59,664 | 924,249 |
| TOTAL REVENUES | $ 1,799,013 | $ 233,456 | $ 111,335 | $ 2,143,804 |
| Beginning Cash, July 1, 1980 | 254,295 | 20,204 | 6,626 | 281,125 |
| Revenues plus Beginning Cash | $ 2,053,308 | $ 253,660 | $ 117,962 | $ 2,424,930 |
| EXPENDITURES | | | | |
| Elementary Program | $ 467,914 | $ 88,879 | $ - | $ 556,793 |
| Junior High/Middle | 139,767 | - | - | 139,767 |
| Secondary Program | - | 52,939 | - | 52,939 |
| Exceptional & Other Special | 95,783 | - | - | 95,783 |
| Adult Programs | - | - | - | - |
| Instructional Support | 15,353 | 81,670 | - | 97,023 |
| General Administration | 100,011 | - | - | 100,011 |
| Maintenance/Operation | 197,889 | - | - | 197,889 |
| Transportation | 143,916 | - | - | 143,916 |
| Food Service | 49,978 | - | 105,308 | 155,286 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 1,210,611 | $ 223,488 | $ 105,308 | $ 1,539,407 |
| Non-Program Charges | 167,979 | - | - | 167,979 |
| TOTAL EXPENDITURES, FY 81 | $ 1,378,590 | $ 223,488 | $ 105,308 | $ 1,707,386 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 674,718 | 30,172 | 12,654 | 717,544 |
| Expenditures + Unused + Cash | $ 2,053,308 | $ 253,660 | $ 117,962 | $ 2,424,930 |

Schools: 1

Fall enrollment, 1980: 291

High school graduates, 1981: M/ - F/ - T/ -

Dropout rate: 1.9%

ADA: 285.995

ADM: 300.779

Classroom units: 16.987 CRU value: $32,300

Certificated staff: 28

Support staff: 34

Assessed valuation, 7/1/80: $ 1,040,605

Bonded debt, 6/30/81: $ 22,000

Students transported daily (average): 267

Annual bus miles: 52,200

District owned buses: Type I/ 7 Type II/ 1

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 2,339 | $ 2,810 |
| Elementary Program: | $ 2,321 | $ 2,762 |
| Jr. High/Middle Program: | $ 2,321 | $ 2,321 |
| Secondary Program: | $ - | $ 879 |
| Instructional Support per ADM: | $ 51 | $ 323 |
| General Administration per ADM: | $ 333 | $ 333 |
| Maintenance/Operation per ADM: | $ 658 | $ 658 |
| Transportation per ADM transported | $ 539 | $ 539 |
| Transportation cost per mile: | $ 2.76 | $ 2.76 |
| Food Service cost per ADM: | $ 166 | $ 516 |
| *Operating cost per ADM: | $ 4,025 | $ 5,118 |
| *Operating cost per CRU: | $ 71,267 | $ 90,623 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,669,016 | $ 209 | $ 180,389 | $ 1,849,614 |
| County | 817,351 | - | - | 817,351 |
| State | 5,623,617 | - | - | 5,623,617 |
| Federal | 5,680 | 695,985 | 124,464 | 826,129 |
| TOTAL REVENUES | $ 8,115,664 | $ 696,195 | $ 304,853 | $ 9,116,712 |
| Beginning Cash, July 1, 1980 | 529,148 | (20,008) | 234 | 509,374 |
| Revenues plus Beginning Cash | $ 8,644,812 | $ 676,187 | $ 305,088 | $ 9,626,087 |
| EXPENDITURES | | | | |
| Elementary Program | $ 1,413,397 | $ 642,548 | $ - | $ 2,055,945 |
| Junior High/Middle | 858,594 | - | - | 858,594 |
| Secondary Program | 2,056,306 | 12,028 | - | 2,068,334 |
| Exceptional & Other Special | 365,048 | - | - | 365,048 |
| Adult Programs | - | - | - | - |
| Instructional Support | 708,449 | - | - | 708,449 |
| General Administration | 820,440 | - | - | 820,440 |
| Maintenance/Operation | 985,301 | - | - | 985,301 |
| Transportation | 830,433 | - | - | 830,433 |
| Food Service | 45,000 | - | 331,908 | 376,908 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 8,082,967 | $ 654,576 | $ 331,908 | $ 9,069,451 |
| Non-Program Charges | 6,358 | - | - | 6,358 |
| TOTAL EXPENDITURES, FY 81 | $ 8,089,325 | $ 654,576 | $ 331,908 | $ 9,075,809 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 555,487 | 21,611 | (26,820) | 550,278 |
| Expenditures + Unused + Cash | $ 8,644,812 | $ 676,187 | $ 305,088 | $ 9,626,087 |

Schools: 12

Fall enrollment, 1980: 2,418

High school graduates, 1981: M/100 F/93 T/ 193

Dropout rate: 2.4%

ADA: 2,245.940

ADM: 2,373.830

Classroom units: 146.095 CRU value: $32,300

Certificated staff: 250

Support staff: 175

Assessed valuation, 7/1/80: $ 44,627,430

Bonded debt, 6/30/81: $ 3,680,000

Students transported daily (average): 836

Annual bus miles: 441,964

District owned buses: Type I/ 66 Type II/ 9

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,977 | $ 2,253 |
| Elementary Program: | $ 1,450 | $ 2,109 |
| Jr. High/Middle Program: | $ 1,652 | $ 1,652 |
| Secondary Program: | $ 2,861 | $ 2,878 |
| Instructional Support per ADM: | $ 298 | $ 298 |
| General Administration per ADM: | $ 346 | $ 346 |
| Maintenance/Operation per ADM: | $ 415 | $ 415 |
| Transportation per ADM transported | $ 993 | $ 993 |
| Transportation cost per mile: | $ 1.88 | $ 1.88 |
| Food Service cost per ADM: | $ 19 | $ 159 |
| *Operating cost per ADM: | $ 3,405 | $ 3,821 |
| *Operating cost per CRU: | $ 55,327 | $ 62,079 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 2,915,869 | $ - | $ 157,762 | $ 3,073,631 |
| County | 1,432,532 | - | - | 1,432,532 |
| State | 221,999 | - | - | 221,999 |
| Federal | 107,767 | 71,593 | 35,628 | 214,988 |
| TOTAL REVENUES | $ 4,678,166 | $ 71,593 | $ 193,389 | $ 4,943,148 |
| Beginning Cash, July 1, 1980 | 686,628 | 8,987 | 19,324 | 714,939 |
| Revenues plus Beginning Cash | $ 5,364,795 | $ 80,580 | $ 212,713 | $ 5,658,088 |
| EXPENDITURES | | | | |
| Elementary Program | $ 621,075 | $ 24,211 | $ - | $ 645,286 |
| Junior High/Middle | 438,600 | - | - | 438,600 |
| Secondary Program | 853,443 | 32,253 | - | 885,696 |
| Exceptional & Other Special | 123,281 | 4,200 | - | 127,481 |
| Adult Programs | 9,683 | 3,080 | - | 12,763 |
| Instructional Support | 280,933 | - | - | 280,933 |
| General Administration | 422,834 | - | - | 422,834 |
| Maintenance/Operation | 1,308,223 | - | - | 1,308,223 |
| Transportation | 262,417 | - | - | 262,417 |
| Food Service | 70,000 | - | 176,438 | 246,438 |
| Community Support | 1,958 | - | - | 1,958 |
| *OPERATING COSTS/Sub-total: | $ 4,392,446 | $ 63,744 | $ 176,438 | $ 4,632,628 |
| Non-Program Charges | - | 385 | - | 385 |
| TOTAL EXPENDITURES, FY 81 | $ 4,392,446 | $ 64,130 | $ 176,438 | $ 4,633,014 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 972,349 | 16,450 | 36,275 | 1,025,074 |
| Expenditures + Unused + Cash | $ 5,364,795 | $ 80,580 | $ 212,713 | $ 5,658,088 |

Schools: 5

Fall enrollment, 1980: 1,085

High school graduates, 1981: M/ 37 F/ 44 T/ 81

Dropout rate: 4.4%

ADA: 958.822

ADM: 1,021.550

Classroom units: 51.373 CRU value: $32,300

Certificated staff: 87

Support staff: 65

Assessed valuation, 7/1/80: $ 109,060,433

Bonded debt, 6/30/81: $ 275,000

Students transported daily (average): 449

Annual bus miles: 153,282

District owned buses: Type I/ 11 Type II/ 5

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 2,003 | $ 2,065 |
| Elementary Program: | $ 1,728 | $ 1,796 |
| Jr. High/Middle Program: | $ 1,459 | $ 1,459 |
| Secondary Program: | $ 3,021 | $ 3,135 |
| Instructional Support per ADM: | $ 275 | $ 275 |
| General Administration per ADM: | $ 414 | $ 414 |
| Maintenance/Operation per ADM: | $ 1,281 | $ 1,281 |
| Transportation per ADM transported | $ 584 | $ 584 |
| Transportation cost per mile: | $ 1.71 | $ 1.71 |
| Food Service cost per ADM: | $ 69 | $ 241 |
| *Operating cost per ADM: | $ 4,300 | $ 4,535 |
| *Operating cost per CRU: | $ 85,501 | $ 90,176 |

## JOHNSON #1 BUFFALO

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 2,289,397 | $ - | $ 109,889 | $ 2,399,286 |
| County | 1,117,332 | - | - | 1,117,332 |
| State | 974,135 | - | - | 974,135 |
| Federal | - | 157,633 | 32,232 | 189,865 |
| TOTAL REVENUES | $ 4,380,864 | $ 157,633 | $ 142,121 | $ 4,680,618 |
| Beginning Cash, July 1, 1980 | 1,016,184 | 7,512 | 24,230 | 1,047,926 |
| Revenues plus Beginning Cash | $ 5,397,048 | $ 165,146 | $ 166,351 | $ 5,728,545 |
| EXPENDITURES | | | | |
| Elementary Program | $ 995,783 | $ 934 | $ - | $ 996,717 |
| Junior High/Middle | - | - | - | - |
| Secondary Program | 1,220,633 | 6,570 | - | 1,227,203 |
| Exceptional & Other Special | 148,775 | 141,776 | - | 290,551 |
| Adult Programs | 1,152 | 463 | - | 1,615 |
| Instructional Support | 430,065 | 6,470 | - | 436,535 |
| General Administration | 407,684 | 2,717 | - | 410,401 |
| Maintenance/Operation | 587,942 | - | - | 587,942 |
| Transportation | 344,887 | - | - | 344,887 |
| Food Service | 25,000 | - | 131,529 | 156,529 |
| Community Support | 9,594 | - | - | 9,594 |
| *OPERATING COSTS/Sub-total: | $ 4,171,516 | $ 158,930 | $ 131,529 | $ 4,461,975 |
| Non-Program Charges | 2,448 | - | - | 2,448 |
| TOTAL EXPENDITURES, FY 81 | $ 4,173,963 | $ 158,930 | $ 131,529 | $ 4,464,422 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 1,223,085 | 6,216 | 34,822 | 1,264,123 |
| Expenditures + Unused + Cash | $ 5,397,048 | $ 165,146 | $ 166,351 | $ 5,728,545 |

Schools: 10

Fall enrollment, 1980: 1,447

High school graduates, 1981: M/ 57 F/ 59 T/ 116

Dropout rate: 2.4%

ADA: 1,344.598

ADM: 1,424.985

Classroom units: 78.728 CRU value: $32,300

Certificated staff: 123

Support staff: 88

Assessed valuation, 7/1/80: $ 78,218,341

Bonded debt, 6/30/81: $ 3,000,000

Students transported daily (average): 586

Annual bus miles: 286,300

District owned buses: Type I/ 15 Type II/ 6

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,661 | $ 1,766 |
| Elementary Program: | $ 1,336 | $ 1,337 |
| Jr. High/Middle Program: | $ - | $ - |
| Secondary Program: | $ 1,966 | $ 1,977 |
| Instructional Support per ADM: | $ 302 | $ 306 |
| General Administration per ADM: | $ 286 | $ 288 |
| Maintenance/Operation per ADM: | $ 413 | $ 413 |
| Transportation per ADM transported | $ 589 | $ 589 |
| Transportation cost per mile: | $ 1.20 | $ 1.20 |
| Food Service cost per ADM: | $ 18 | $ 110 |
| *Operating cost per ADM: | $ 2,927 | $ 3,131 |
| *Operating cost per CRU: | $ 52,986 | $ 56,676 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 5,499,182 | $ 18,694 | $ 689,375 | $ 6,207,251 |
| County | 3,028,556 | - | - | 3,028,556 |
| State | 24,171,395 | - | - | 24,171,395 |
| Federal | 843,951 | 990,705 | 415,735 | 2,250,391 |
| TOTAL REVENUES | $ 33,543,085 | $ 1,009,399 | $ 1,105,110 | $ 35,657,594 |
| Beginning Cash, July 1, 1980 | 6,631 | 100,255 | 30,829 | 137,715 |
| Revenues plus Beginning Cash | $ 33,549,715 | $ 1 109,654 | $ 1,135,940 | $ 35,795,309 |
| EXPENDITURES | | | | |
| Elementary Program | $ 7,886,523 | $ 823,459 | $ - | $ 8,709,982 |
| Junior High/Middle | 4,579,345 | - | - | 4,579,345 |
| Secondary Program | 5,189,858 | 123,369 | - | 5,313,227 |
| Exceptional & Other Special | 2,075,412 | 8,487 | - | 2,083,899 |
| Adult Programs | - | - | - | - |
| Instructional Support | 2,972,555 | - | - | 2,972,555 |
| General Administration | 3,479,401 | - | - | 3,479,401 |
| Maintenance/Operation | 3,385,490 | - | - | 3,385,490 |
| Transportation | 1,225,703 | - | - | 1,225,703 |
| Food Service | 90,000 | - | 1,159,725 | 1,249,725 |
| Community Support | 76,780 | - | - | 76,780 |
| *OPERATING COSTS/Sub-total: | $ 30,961,068 | $ 955,315 | $ 1,159,725 | $ 33,076,108 |
| Non-Program Charges | 163,170 | 14,779 | - | 177,949 |
| TOTAL EXPENDITURES, FY 81 | $ 31,124,237 | $ 970,094 | $ 1,159,725 | $ 33,254,056 |
| Unused Monies Returned | - | 38,186 | - | 38,186 |
| Ending Cash, June 30, 1981 | 2,425,478 | 101,374 | (23,785) | 2,503,067 |
| Expenditures + Unused + Cash | $ 33,549,715 | $ 1,109,654 | $ 1,135,940 | $ 35,795,309 |

Schools: 31

Fall enrollment, 1980: 12,953

High school graduates, 1981: M/ 441 F/435 T/876

Dropout rate: 5.5%

ADA: 12,020.902

ADM: 12,769.161

Classroom units: 630.763 CRU value: $32,300

Certificated staff: 884

Support staff: 599

Assessed valuation, 7/1/80: $ 171,320,393

Bonded debt, 6/30/81: $ 6,135,000

Students transported daily (average): 3,404

Annual bus miles: 831,900

District owned buses: Type I/ 43 Type II/9

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,545 | $ 1,620 |
| Elementary Program: | $ 1,191 | $ 1,315 |
| Jr. High/Middle Program: | $ 1,643 | $ 1,643 |
| Secondary Program: | $ 1,660 | $ 1,904 |
| Instructional Support per ADM: | $ 233 | $ 233 |
| General Administration per ADM: | $ 272 | $ 272 |
| Maintenance/Operation per ADM: | $ 265 | $ 265 |
| Transportation per ADM transported | $ 360 | $ 360 |
| Transportation cost per mile: | $ 1.47 | $ 1.47 |
| Food Service cost per ADM: | $ 7 | $ 98 |
| *Operating cost per ADM: | $ 2,425 | $ 2,590 |
| *Operating cost per CRU: | $ 49,085 | $ 52,438 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 654,562 | $ - | $ 106,437 | $ 760,999 |
| County | 195,854 | - | - | 195,854 |
| State | 2,365,305 | - | - | 2,365,305 |
| Federal | 1,918 | 45,356 | 34,259 | 81,533 |
| TOTAL REVENUES | $ 3,217,639 | $ 45,356 | $ 140,696 | $ 3,403,691 |
| Beginning Cash, July 1, 1980 | 405,494 | - | - | 405,494 |
| Revenues plus Beginning Cash | $ 3,623,133 | $ 45,356 | $ 140,696 | $ 3,809,185 |
| EXPENDITURES | | | | |
| Elementary Program | $ 625,636 | $ 17,641 | $ - | $ 643,277 |
| Junior High/Middle | - | - | - | - |
| Secondary Program | 1,039,887 | 17,819 | - | 1,057,706 |
| Exceptional & Other Special | - | 8,795 | - | 8,795 |
| Adult Programs | - | - | - | - |
| Instructional Support | 197,812 | 1,100 | - | 198,912 |
| General Administration | 327,319 | - | - | 327,319 |
| Maintenance/Operation | 454,140 | - | - | 454,140 |
| Transportation | 323,085 | - | - | 323,085 |
| Food Service | 55,493 | - | 140,696 | 196,189 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 3,023,372 | $ 45,356 | $ 140,696 | $ 3,209,424 |
| Non-Program Charges | (6,969) | - | - | (6,969) |
| TOTAL EXPENDITURES, FY 81 | $ 3,016,404 | $ 45,356 | $ 140,696 | $ 3,202,456 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 606,729 | - | - | 606,729 |
| Expenditures + Unused + Cash | $ 3,623,133 | $ 45,356 | $ 140,696 | $ 3,809,185 |

Schools: 10
Fall enrollment, 1980: 721
High school graduates, 1981: M/ 32 F/ 36 T/ 68
Dropout rate: .8%
ADA: 686.360
ADM: 726.879
Classroom units: 62.297 CRU value: $32,300
Certificated staff: 111
Support staff: 46
Assessed valuation, 7/1/80: $ 23,938,964
Bonded debt, 6/30/81: $ 405,000
Students transported daily (average): 405
Annual bus miles: 331,100
District owned buses: Type I/ 12 Type II/ 9

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 2,291 | $ 2,352 |
| Elementary Program: | $ 1,856 | $ 1,908 |
| Jr. High/Middle Program: | $ - | $ - |
| Secondary Program: | $ 3,013 | $ 3,064 |
| Instructional Support per ADM: | $ 272 | $ 274 |
| General Administration per ADM: | $ 450 | $ 450 |
| Maintenance/Operation per ADM: | $ 625 | $ 625 |
| Transportation per ADM transported | $ 798 | $ 798 |
| Transportation cost per mile: | $ .98 | $ .98 |
| Food Service cost per ADM: | $ 76 | $ 270 |
| *Operating cost per ADM: | $ 4,159 | $ 4,415 |
| *Operating cost per CRU: | $ 48,532 | $ 51,518 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 2,496,001 | $ - | $ 90,387 | $ 2,586,388 |
| County | 689,145 | - | - | 689,145 |
| State | 193,362 | - | - | 193,362 |
| Federal | 27,197 | 108,204 | 20,640 | 156,041 |
| TOTAL REVENUES | $ 3,405,705 | $ 108,204 | $ 111,027 | $ 3,624,936 |
| Beginning Cash, July 1, 1980 | 878,050 | - | 1,977 | 880,027 |
| Revenues plus Beginning Cash | $ 4,283,754 | $ 108,204 | $ 113,005 | $ 4,504,963 |
| EXPENDITURES | | | | |
| Elementary Program | $ 695,971 | $ 83,738 | $ - | $ 779,709 |
| Junior High/Middle | 279,466 | - | - | 279,466 |
| Secondary Program | 642,069 | - | - | 642,069 |
| Exceptional & Other Special | 243 | - | - | 243 |
| Adult Programs | - | - | - | - |
| Instructional Support | 294,789 | - | - | 294,789 |
| General Administration | 365,653 | 1,666 | - | 367,319 |
| Maintenance/Operation | 562,533 | - | - | 562,533 |
| Transportation | 148,773 | - | - | 148,773 |
| Food Service | 34,037 | - | 112,845 | 146,882 |
| Community Support | 27,375 | - | - | 27,375 |
| *OPERATING COSTS/Sub-total: | $ 3,050,909 | $ 85,404 | $ 112,845 | $ 3,249,158 |
| Non-Program Charges | 205 | - | - | 205 |
| TOTAL EXPENDITURES, FY 81 | $ 3,051,114 | $ 85,404 | $ 112,845 | $ 3,249,363 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 1,232,640 | 22,800 | 160 | 1,255,600 |
| Expenditures + Unused + Cash | $ 4,283,754 | $ 108,204 | $ 113,005 | $ 4,504,963 |

Schools: 3
Fall enrollment, 1980: 1,046
High school graduates, 1981: M/24 F/32 T/56
Dropout rate: 5.6%
ADA: 947.763
ADM: 1,009.191
Classroom units: 47.817 CRU value: $32,300
Certificated staff: 69
Support staff: 44
Assessed valuation, 7/1/80: $ 89,574,851
Bonded debt, 6/30/81: $ 5,537,750
Students transported daily (average): 458
Annual bus miles: 35,754
District owned buses: Type I/11 Type II/ 2

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,603 | $ 1,686 |
| Elementary Program: | $ 1,109 | $ 1,243 |
| Jr. High/Middle Program: | $ 1,423 | $ 1,423 |
| Secondary Program: | $ 3,883 | $ 3,883 |
| Instructional Support per ADM: | $ 292 | $ 292 |
| General Administration per ADM: | $ 362 | $ 364 |
| Maintenance/Operation per ADM: | $ 557 | $ 557 |
| Transportation per ADM transported | $ 325 | $ 325 |
| Transportation cost per mile: | $ 4.16 | $ 4.16 |
| Food Service cost per ADM: | $ 34 | $ 146 |
| *Operating cost per ADM: | $ 3,023 | $ 3,220 |
| *Operating cost per CRU: | $ 63,804 | $ 67,950 |

## LINCOLN #2 AFTON

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,892,408 | $ - | $ 207,261 | $ 2,099,669 |
| County | 1,363,909 | - | - | 1,363,909 |
| State | 2,414,679 | - | - | 2,414,679 |
| Federal | 30,471 | 57,293 | 68,927 | 156,691 |
| TOTAL REVENUES | $ 5,701,467 | $ 57,293 | $ 276,188 | $ 6,034,948 |
| Beginning Cash, July 1, 1980 | 533,075 | 7,552 | 1,891 | 542,518 |
| Revenues plus Beginning Cash | $ 6,234,541 | $ 64,845 | $ 278,079 | $ 6,577,465 |
| EXPENDITURES | | | | |
| Elementary Program | $ 1,358,260 | $ - | $ - | $ 1,358,260 |
| Junior High/Middle | 328,380 | - | - | 328,380 |
| Secondary Program | 1,462,418 | 42,272 | - | 1,504,690 |
| Exceptional & Other Special | 240,606 | - | - | 240,606 |
| Adult Programs | 113 | - | - | 113 |
| Instructional Support | 364,139 | - | - | 364,139 |
| General Administration | 434,441 | - | - | 434,441 |
| Maintenance/Operation | 782,092 | - | - | 782,092 |
| Transportation | 478,726 | - | - | 478,726 |
| Food Service | 115,000 | - | 272,999 | 387,999 |
| Community Support | 950 | 19,873 | - | 20,823 |
| *OPERATING COSTS/Sub-total: | $ 5,565,127 | $ 62,145 | $ 272,999 | $ 5,900,271 |
| Non-Program Charges | 218 | - | - | 218 |
| TOTAL EXPENDITURES, FY 81 | $ 5,565,345 | $ 62,145 | $ 272,999 | $ 5,900,489 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 669,197 | 2,700 | 5,080 | 676,977 |
| Expenditures + Unused + Cash | $ 6,234,541 | $ 64,845 | $ 278,079 | $ 6,577,465 |

Schools: 9

Fall enrollment, 1980: 2,110

High school graduates, 1981: M/ 63 F/ 83 T/ 146

Dropout rate: 3.0%

ADA: 1,989.601

ADM: 2,089.521

Classroom units: 100.688 CRU value: $32,300

Certificated staff: 127

Support staff: 84

Assessed valuation, 7/1/80: $ 51,121,234

Bonded debt, 6/30/81: $ 4,327,250

Students transported daily (average): 1,531

Annual bus miles: 276,630

District owned buses: Type I/ 34 Type II/ 7

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,622 | $ 1,643 |
| Elementary Program: | $ 1,174 | $ 1,174 |
| Jr. High/Middle Program: | $ 1,294 | $ 1,294 |
| Secondary Program: | $ 2,675 | $ 2,753 |
| Instructional Support per ADM: | $ 174 | $ 174 |
| General Administration per ADM: | $ 208 | $ 208 |
| Maintenance/Operation per ADM: | $ 374 | $ 374 |
| Transportation per ADM transported | $ 313 | $ 313 |
| Transportation cost per mile: | $ 1.73 | $ 1.73 |
| Food Service cost per ADM: | $ 55 | $ 186 |
| *Operating cost per ADM: | $ 2,663 | $ 2,824 |
| *Operating cost per CRU: | $ 55,271 | $ 58,600 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 9,464,436 | $ 4,115 | $ 747,038 | $ 10,215,589 |
| County | 4,760,139 | - | - | 4,760,139 |
| State | 21,726,470 | - | - | 21,726,470 |
| Federal | 68,100 | 764,816 | 268,482 | 1,101,398 |
| TOTAL REVENUES | $ 36,019,145 | $ 768,931 | $ 1,015,520 | $ 37,803,596 |
| Beginning Cash, July 1, 1980 | 2,240,739 | 133,115 | 26,334 | 2,400,188 |
| Revenues plus Beginning Cash | $ 38,259,885 | $ 902,046 | $ 1,041,854 | $ 40,203,785 |
| EXPENDITURES | | | | |
| Elementary Program | $ 9,157,905 | $ - | $ - | $ 9,321,490 |
| Junior High/Middle | 4,357,998 | [490,754] | - | 4,521,583 |
| Secondary Program | 5,305,355 | - | - | 5,468,940 |
| Exceptional & Other Special | 3,246,646 | 169,884 | - | 3,416,530 |
| Adult Programs | - | 57,266 | - | 57,266 |
| Instructional Support | 2,249,512 | 63,665 | - | 2,313,177 |
| General Administration | 3,317,669 | 67,622 | - | 3,385,291 |
| Maintenance/Operation | 5,338,307 | - | - | 5,338,307 |
| Transportation | 1,813,509 | - | - | 1,813,509 |
| Food Service | - | - | 990,234 | 990,234 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 34,786,902 | $ 849,191 | $ 990,234 | $ 36,626,327 |
| Non-Program Charges | 98,788 | - | - | 98,788 |
| TOTAL EXPENDITURES, FY 81 | $ 34,885,689 | $ 849,191 | $ 990,234 | $ 36,725,114 |
| Unused Monies Returned | - | 18,074 | - | 18,074 |
| Ending Cash, June 30, 1981 | 3,374,196 | 34,782 | 51,621 | 3,460,599 |
| Expenditures + Unused + Cash | $ 38,259,885 | $ 902,046 | $ 1,041,854 | $ 40,203,785 |

Schools: 36
Fall enrollment, 1980: 14,112
High school graduates, 1981: M/ 449 F/ 456 T/ 905
Dropout rate: 6.2%
ADA: 13,076.747
ADM: 13,964.273
Classroom units: 685.669 CRU value: $32,300
Certificated staff: 1,162
Support staff: 222
Assessed valuation, 7/1/80: $ 281,141,476
Bonded debt, 6/30/81: $ 19,900,000
Students transported daily (average): 3,208
Annual bus miles: 709,735
District owned buses: Type I/ 76 Type II/ 23

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,580 | $ 1,632 |
| Elementary Program: | $ 1,199 | $ 1,220 |
| Jr. High/Middle Program: | $ 1,601 | $ 1,662 |
| Secondary Program: | $ 1,837 | $ 1,894 |
| Instructional Support per ADM: | $ 161 | $ 166 |
| General Administration per ADM: | $ 238 | $ 242 |
| Maintenance/Operation per ADM: | $ 382 | $ 382 |
| Transportation per ADM transported | $ 565 | $ 565 |
| Transportation cost per mile: | $ 2.56 | $ 2.56 |
| Food Service cost per ADM: | $ 0 | $ 71 |
| *Operating cost per ADM: | $ 2,491 | $ 2,623 |
| *Operating cost per CRU: | $ 50,734 | $ 53,417 |

## DISTRICT FINANCIAL REPORT 1980-81

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,164,212 | $ - | $ 48,019 | $ 1,212,231 |
| County | 580,399 | - | - | 580,399 |
| State | 302,959 | - | - | 302,959 |
| Federal | - | 66,386 | 21,447 | 87,833 |
| TOTAL REVENUES | $ 2,047,570 | $ 66,386 | $ 69,466 | $ 2,183,422 |
| Beginning Cash, July 1, 1980 | 138,080 | 3,552 | 3,841 | 145,473 |
| Revenues plus Beginning Cash | $ 2,185,650 | $ 69,938 | $ 73,307 | $ 2,328,895 |
| EXPENDITURES | | | | |
| Elementary Program | $ 423,304 | $ | $ - | $ 450,559 |
| Junior High/Middle | - | [54,509] | - | - |
| Secondary Program | 493,153 | | - | 520,408 |
| Exceptional & Other Special | 45,802 | 1,446 | - | 47,248 |
| Adult Programs | 29,223 | - | - | 29,223 |
| Instructional Support | 121,162 | 5,909 | - | 127,071 |
| General Administration | 162,553 | 1,263 | - | 163,816 |
| Maintenance/Operation | 244,314 | - | - | 244,314 |
| Transportation | 241,734 | - | - | 241,734 |
| Food Service | 3,000 | - | 72,548 | 75,548 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 1,764,245 | $ 63,127 | $ 72,548 | $ 1,899,920 |
| Non-Program Charges | - | - | - | - |
| TOTAL EXPENDITURES, FY 81 | $ 1,764,245 | $ 63,127 | $ 72,548 | $ 1,899,920 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 421,405 | 6,811 | 759 | 428,975 |
| Expenditures + Unused + Cash | $ 2,185,650 | $ 69,938 | $ 73,307 | $ 2,328,895 |

Schools: 7
Fall enrollment, 1980: 571
High school graduates, 1981: M/ 22 F/21 T/ 43
Dropout rate: 2.3%
ADA: 540.613
ADM: 570.161
Classroom units: 34.347 CRU value: $32,300
Certificated staff: 50
Support staff: 36
Assessed valuation, 7/1/80: $ 41,944,949
Bonded debt, 6/30/81: $ -
Students transported daily (average): 322
Annual bus miles: 312,550
District owned buses: Type I/ 5 Type II/4

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,739 | $ 1,837 |
| Elementary Program: | $ 1,405 | $ 1,495 |
| Jr. High/Middle Program: | $ - | $ - |
| Secondary Program: | $ 1,982 | $ 2,092 |
| Instructional Support per ADM: | $ 213 | $ 223 |
| General Administration per ADM: | $ 285 | $ 287 |
| Maintenance/Operation per ADM: | $ 429 | $ 429 |
| Transportation per ADM transported | $ 751 | $ 751 |
| Transportation cost per mile: | $ .77 | $ .77 |
| Food Service cost per ADM: | $ 5 | $ 133 |
| *Operating cost per ADM: | $ 3,094 | $ 3,332 |
| *Operating cost per CRU: | $ 51,365 | $ 55,315 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 2,341,950 | $ - | $ 168,764 | $ 2,510,714 |
| County | 1,645,086 | - | - | 1,645,086 |
| State | 1,000,576 | - | - | 1,000,576 |
| Federal | 51 | 203,781 | 61,560 | 265,392 |
| TOTAL REVENUES | $ 4,987,664 | $ 203,781 | $ 230,324 | $ 5,421,769 |
| Beginning Cash, July 1, 1980 | 841,221 | 18,292 | 3 | 859,516 |
| Revenues plus Beginning Cash | $ 5,828,884 | $ 222,073 | $ 230,327 | $ 6,281,284 |
| EXPENDITURES | | | | |
| Elementary Program | $ 790,577 | $ | $ - | $ 840,942 |
| Junior High/Middle | 459,446 | [151,096] | | 509,811 |
| Secondary Program | 1,004,936 | | - | 1,055,301 |
| Exceptional & Other Special | 130,558 | 8,079 | - | 138,637 |
| Adult Programs | 4,400 | - | - | 4,400 |
| Instructional Support | 413,360 | 46,972 | - | 460,332 |
| General Administration | 508,355 | 1,895 | - | 510,250 |
| Maintenance/Operation | 622,697 | - | - | 622,697 |
| Transportation | 326,809 | - | - | 326,809 |
| Food Service | 37,550 | - | 229,440 | 266,990 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 4,298,687 | $ 208,042 | $ 229,440 | $ 4,736,169 |
| Non-Program Charges | - | - | - | - |
| TOTAL EXPENDITURES, FY 81 | $ 4,298,687 | $ 208,042 | $ 229,440 | $ 4,736,168 |
| Encumbrances FY 81 | 379,589 | - | - | 379,589 |
| Ending Cash, June 30, 1981 | 1,150,608 | 14,031 | 887 | 1,165,526 |
| Expenditures + Unused + Cash | $ 5,828,884 | $ 222,073 | $ 230,327 | $ 6,281,284 |

Schools: 6
Fall enrollment, 1980: 1,865
High school graduates, 1981: M/ 59 F/ 70 T/ 129
Dropout rate: 4.0%
ADA: 1,769.845
ADM: 1,854.067
Classroom units: 90.027 CRU value: $32,300
Certificated staff: 134
Support staff: 77
Assessed valuation, 7/1/80: $ 71,943,345
Bonded debt, 6/30/81: $ 5,625,000
Students transported daily (average): 919
Annual bus miles: 264,810
District owned buses: Type I/ 11 Type II/ 2

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,289 | $ 1,375 |
| Elementary Program: | $ 896 | $ 953 |
| Jr. High/Middle Program: | $ 1,232 | $ 1,368 |
| Secondary Program: | $ 1,806 | $ 1,897 |
| Instructional Support per ADM: | $ 223 | $ 248 |
| General Administration per ADM: | $ 274 | $ 275 |
| Maintenance/Operation per ADM: | $ 336 | $ 336 |
| Transportation per ADM transported | $ 356 | $ 356 |
| Transportation cost per mile: | $ 1.23 | $ 1.23 |
| Food Service cost per ADM: | $ 20 | $ 144 |
| *Operating cost per ADM: | $ 2,319 | $ 2,554 |
| *Operating cost per CRU: | $ 47,749 | $ 52,608 |

## PARK #6 CODY

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 3,287,629 | $ 3 | $ 166,965 | $ 3,454,597 |
| County | 1,910,022 | - | - | 1,910,022 |
| State | 671,790 | - | - | 671,790 |
| Federal | 3,773 | 116,043 | 56,375 | 176,191 |
| TOTAL REVENUES | $ 5,873,213 | $ 116,046 | $ 223,340 | $ 6,212,599 |
| Beginning Cash, July 1, 1980 | 158,729 | (1,030) | 4,279 | 161,978 |
| Revenues plus Beginning Cash | $ 6,031,942 | $ 115,016 | $ 227,619 | $ 6,374,577 |
| EXPENDITURES | | | | |
| Elementary Program | $ 1,103,616 | $ 1,875 | $ - | $ 1,105,491 |
| Junior High/Middle | 731,422 | - | - | 731,422 |
| Secondary Program | 887,843 | 104,469 | - | 992,312 |
| Exceptional & Other Special | 247,193 | 13,607 | - | 260,800 |
| Adult Programs | 12,783 | - | - | 12,783 |
| Instructional Support | 275,602 | - | - | 275,602 |
| General Administration | 1,281,830 (1) | - | - | 1,281,830 |
| Maintenance/Operation | 644,437 | - | - | 644,437 |
| Transportation | 329,769 | - | - | 329,769 |
| Food Service | 40,000 | - | 223,562 | 263,562 |
| Community Support | 6,252 | - | - | 6,252 |
| *OPERATING COSTS/Sub-total: | $ 5,560,748 | $ 119,951 | $ 223,562 | $ 5,904,261 |
| Non-Program Charges | 86,097 | - | - | 86,097 |
| TOTAL EXPENDITURES, FY 81 | $ 5,646,845 | $ 119,951 | $ 223,562 | $ 5,990,358 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 385,097 | (4,935) | 4,057 | 384,219 |
| Expenditures + Unused + Cash | $ 6,031,942 | $ 115,016 | $ 227,619 | $ 6,374,577 |

Schools: 6
Fall enrollment, 1980: 2,303
High school graduates, 1981: M/ 89 F/ 80 T/169
Dropout rate: 3.9
ADA: 2,108.461
ADM: 2,230.389
Classroom units: 109.274 CRU value: $32,300
Certificated staff: 154
Support staff: 93
Assessed valuation, 7/1/80: $ 119,859,806
Bonded debt, 6/30/81: $ 1,980,000
Students transported daily (average): 876
Annual bus miles: 173,600
District owned buses: Type I/ 23 Type II/ 4

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,337 | $ 1,391 |
| Elementary Program: | $ 942 | $ 943 |
| Jr. High/Middle Program: | $ 1,529 | $ 1,529 |
| Secondary Program: | $ 1,705 | $ 1,905 |
| Instructional Support per ADM: | $ 124 | $ 124 |
| General Administration per ADM: | $ 575 | $ 575 |
| Maintenance/Operation per ADM: | $ 289 | $ 289 |
| Transportation per ADM transported | $ 376 | $ 376 |
| Transportation cost per mile: | $ 1.90 | $ 1.90 |
| Food Service cost per ADM: | $ 18 | $ 118 |
| *Operating cost per ADM: | $ 2,493 | $ 2,647 |
| *Operating cost per CRU: | $ 50,888 | $ 54,032 |

(1) Includes $774,515 employee benefits for all programs

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,333,800 | $ - | $ 45,449 | $ 1,379,249 |
| County | 283,492 | - | - | 283,492 |
| State | 45,110 | - | - | 45,110 |
| Federal | 994 | - | 6,958 | 7,952 |
| TOTAL REVENUES | $ 1,663,397 | $ - | $ 52,408 | $ 1,715,805 |
| Beginning Cash, July 1, 1980 | 600,888 | - | 743 | 601,631 |
| Revenues plus Beginning Cash | $ 2,264,285 | $ - | $ 53,150 | $ 2,317,435 |
| EXPENDITURES | | | | |
| Elementary Program | $ 219,845 | $ - | $ - | $ 219,845 |
| Junior High/Middle | - | - | - | - |
| Secondary Program | 371,857 | - | - | 371,857 |
| Exceptional & Other Special | 31,109 | - | - | 31,109 |
| Adult Programs | 471 | - | - | 471 |
| Instructional Support | 44,602 | - | - | 44,602 |
| General Administration | 121,002 | - | - | 121,002 |
| Maintenance/Operation | 351,791 | - | - | 351,791 |
| Transportation | 227,803 | - | - | 227,803 |
| Food Service | 33,500 | - | 51,765 | 85,265 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 1,401,979 | $ - | $ 51,765 | $ 1,453,744 |
| Non-Program Charges | 8,800 | - | - | 8,800 |
| TOTAL EXPENDITURES, FY 81 | $ 1,410,779 | $ - | $ 51,765 | $ 1,462,544 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 853,506 | - | 1,386 | 854,892 |
| Expenditures + Unused + Cash | $ 2,264,285 | $ - | $ 53,150 | $ 2,317,435 |

Schools: 2
Fall enrollment, 1980: 212
High school graduates, 1981: M/ 8 F/ 7 T/ 15
Dropout rate: 1.0%
ADA: 199.923
ADM: 208.846
Classroom units: 13.946 CRU value: $32,300
Certificated staff: 25
Support staff: 15
Assessed valuation, 7/1/80: $ 69,721,806
Bonded debt, 6/30/81: $ 300,000
Students transported daily (average): 82
Annual bus miles: 55,510
District owned buses: Type I/ 0 Type II/ 6

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 2,984 | $ 2,984 |
| Elementary Program: | $ 2,065 | $ 2,065 |
| Jr. High/Middle Program: | $ - | $ - |
| Secondary Program: | $ 4,026 | $ 4,026 |
| Instructional Support per ADM: | $ 214 | $ 214 |
| General Administration per ADM: | $ 579 | $ 579 |
| Maintenance/Operation per ADM: | $ 1,684 | $ 1,684 |
| Transportation per ADM transported | $ 2,778 | $ 2,778 |
| Transportation cost per mile: | $ 4.10 | $ 4.10 |
| Food Service cost per ADM: | $ 160 | $ 408 |
| *Operating cost per ADM: | $ 6,713 | $ 6,961 |
| *Operating cost per CRU: | $100,529 | $ 104,241 |

## DISTRICT FINANCIAL REPORT 1980-81

| Program | [illegible] | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ [illegible]70 | $ 860 | $ 154,622 | $ 4,641,752 |
| County | [illegible],975 | - | - | 2,014,975 |
| State | 570,113 | - | - | 570,113 |
| Federal | 4,336 | 149,822 | 45,807 | 199,965 |
| TOTAL REVENUES | $ 7,075,695 | $ 150,682 | $ 200,430 | $ 7,426,807 |
| Beginning Cash, July 1, 1980 | 830,423 | 37,292 | (1,335) | 866,380 |
| Revenues plus Beginning Cash | $ 7,906,118 | $ 187,974 | $ 199,095 | $ 8,293,187 |
| EXPENDITURES | | | | |
| Elementary Program | $ 1,878,355 | $ | $ - | $ 1,929,714 |
| Junior High/Middle | 424,316 | [154,077] | - | 475,675 |
| Secondary Program | 1,565,236 | | - | 1,616,595 |
| Exceptional & Other Special | 195,715 | - | - | 195,715 |
| Adult Programs | 28,201 | - | - | 28,201 |
| Instructional Support | 357,719 | 16,912 | - | 374,631 |
| General Administration | 578,950 | 10,510 | - | 589,460 |
| Maintenance/Operation | 646,768 | - | - | 646,768 |
| Transportation | 977,304 | - | - | 977,304 |
| Food Service | 66,000 | - | 202,201 | 268,201 |
| Community Support | 178,012 | - | - | 178,012 |
| *OPERATING COSTS/Sub-total: | $ 6,896,578 | $ 181,499 | $ 202,201 | $ 7,280,278 |
| Non-Program Charges | - | 1,326 | - | 1,326 |
| TOTAL EXPENDITURES, FY 81 | $ 6,896,578 | $ 182,825 | $ 202,201 | $ 7,281,604 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 1,009,541 | 5,149 | (3,106) | 1,011,584 |
| Expenditures + Unused + Cash | $ 7,906,118 | $ 187,974 | $ 199,095 | $ 8,293,187 |

Schools: 9
Fall enrollment, 1980: 2,142
High school graduates, 1981: M/ 66 F/ 56 T/ 122
Dropout rate: 4.9%
ADA: 1,939.697
ADM: 2,071.494
Classroom units: 117.033 CRU value: $32,300
Certificated staff: 159
Support staff: 116
Assessed valuation, 7/1/80: $ 157,882,636
Bonded debt, 6/30/81: $ 1,200,000
Students transported daily (average): 1,053
Annual bus miles: 136,646
District owned buses: Type I/ 21 Type II/ 16

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,975 | $ 2,050 |
| Elementary Program: | $ 1,744 | $ 1,792 |
| Jr. High/Middle Program: | $ 1,417 | $ 1,588 |
| Secondary Program: | $ 2,613 | $ 2,698 |
| Instructional Support per ADM: | $ 173 | $ 181 |
| General Administration per ADM: | $ 279 | $ 285 |
| Maintenance/Operation per ADM: | $ 312 | $ 312 |
| Transportation per ADM transported | $ 928 | $ 928 |
| Transportation cost per mile: | $ 7.15 | $ 7.15 |
| Food Service cost per ADM: | $ 32 | $ 129 |
| *Operating cost per ADM: | $ 3,329 | $ 3,515 |
| *Operating cost per CRU: | $ 58,928 | $ 62,207 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 539,030 | $ - | $ 48,846 | $ 587,876 |
| County | 413,945 | - | - | 413,945 |
| State | 254,142 | - | - | 254,142 |
| Federal | - | 43,790 | 15,639 | 59,429 |
| TOTAL REVENUES | $ 1,207,117 | $ 43,790 | $ 64,485 | $ 1,315,392 |
| Beginning Cash, July 1, 1980 | 125,677 | 40 | 4,206 | 129,923 |
| Revenues plus Beginning Cash | $ 1,332,794 | $ 43,830 | $ 68,691 | $ 1,445,315 |
| EXPENDITURES | | | | |
| Elementary Program | $ 302,281 | $ 41,143 | $ - | $ 343,424 |
| Junior High/Middle | - | - | - | - |
| Secondary Program | 419,493 | - | - | 419,493 |
| Exceptional & Other Special | 31,138 | - | - | 31,138 |
| Adult Programs | 19,174 | - | - | 19,174 |
| Instructional Support | 82,277 | 715 | - | 82,992 |
| General Administration | 161,390 | - | - | 161,390 |
| Maintenance/Operation | 113,739 | - | - | 113,739 |
| Transportation | 67,423 | - | - | 67,423 |
| Food Service | 15,000 | - | 68,172 | 83,172 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 1,211,917 | $ 41,858 | $ 68,172 | $ 1,321,947 |
| Non-Program Charges | 16,395 | - | - | 16,395 |
| TOTAL EXPENDITURES, FY 81 | $ 1,228,312 | $ 41,858 | $ 68,172 | $ 1,338,342 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 104,482 | 1,972 | 519 | 106,973 |
| Expenditures + Unused + Cash | $ 1,332,794 | $ 43,830 | $ 68,691 | $ 1,445,315 |

Schools: 3
Fall enrollment, 1980: 436
High school graduates, 1981: M/ 15 F/ 17 T/ 32
Dropout rate: 5.3%
ADA: 411.911
ADM: 429.308
Classroom units: 23.983 CRU value: $32,300
Certificated staff: 36
Support staff: 20
Assessed valuation, 7/1/80: $ 19,730,684
Bonded debt, 6/30/81: $ 2,004,000
Students transported daily (average): 103
Annual bus miles: 57,024
District owned buses: Type I/ 2 Type II/ 2

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,798 | $ 1,894 |
| Elementary Program: | $ 1,341 | $ 1,523 |
| Jr. High/Middle Program: | $ - | $ - |
| Secondary Program: | $ 2,164 | $ 2,164 |
| Instructional Support per ADM: | $ 192 | $ 193 |
| General Administration per ADM: | $ 376 | $ 376 |
| Maintenance/Operation per ADM: | $ 265 | $ 265 |
| Transportation per ADM transported | $ 655 | $ 655 |
| Transportation cost per mile: | $ 1.18 | $ 1.18 |
| Food Service cost per ADM: | $ 35 | $ 194 |
| *Operating cost per ADM: | $ 2,823 | $ 3,079 |
| *Operating cost per CRU: | $ 50,532 | $ 55,120 |

## SHERIDAN #1 RANCHESTER

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 426,303 | $ 338 | $ 115,496 | $ 542,137 |
| County | 373,391 | - | - | 373,391 |
| State | 1,775,330 | - | - | 1,775,330 |
| Federal | 10,048 | 60,932 | 23,839 | 94,819 |
| TOTAL REVENUES | $ 2,585,071 | $ 61,270 | $ 139,335 | $ 2,785,676 |
| Beginning Cash, July 1, 1980 | 402,816 | 7,298 | 2,756 | 412,870 |
| Revenues plus Beginning Cash | $ 2,987,888 | $ 68,568 | $ 142,091 | $ 3,198,547 |
| EXPENDITURES | | | | |
| Elementary Program | $ 552,837 | $ - | $ - | $ 552,837 |
| Junior High/Middle | - | - | - | - |
| Secondary Program | 759,358 | - | - | 759,358 |
| Exceptional & Other Special | 95,599 | 46,368 | - | 141,967 |
| Adult Programs | 466 | - | - | 466 |
| Instructional Support | 310,440 | 16,972 | - | 327,412 |
| General Administration | 255,339 | 409 | - | 255,748 |
| Maintenance/Operation | 336,714 | - | - | 336,714 |
| Transportation | 138,993 | - | - | 138,993 |
| Food Service | 50,700 | - | 141,399 | 192,099 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 2,500,447 | $ 63,749 | $ 141,399 | $ 2,705,595 |
| Non-Program Charges | 38,880 | - | - | 38,880 |
| TOTAL EXPENDITURES, FY 81 | $ 2,539,327 | $ 63,749 | $ 141,399 | $ 2,744,475 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 448,561 | 4,819 | 692 | 454,072 |
| Expenditures + Unused + Cash | $ 2,987,888 | $ 68,568 | $ 142,091 | $ 3,198,547 |

Schools: 7

Fall enrollment, 1980: 808

High school graduates, 1981: M/ 36 F/26 T/ 62

Dropout rate: 1.4%

ADA: 750.788

ADM: 794.695

Classroom units: 48.645 CRU value: $32,300

Certificated staff: 77

Support staff: 44

Assessed valuation, 7/1/80: $ 11,963,169

Bonded debt, 6/30/81: $ 1,090,000

Students transported daily (average): 455

Annual bus miles: 84,692

District owned buses: Type I/ 14 Type II/ 2

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,772 | $ 1,830 |
| Elementary Program: | $ 1,331 | $ 1,331 |
| Jr. High/Middle Program: | $ - | $ - |
| Secondary Program: | $ 2,314 | $ 2,314 |
| Instructional Support per ADM: | $ 391 | $ 412 |
| General Administration per ADM: | $ 321 | $ 322 |
| Maintenance/Operation per ADM: | $ 424 | $ 424 |
| Transportation per ADM transported | $ 305 | $ 305 |
| Transportation cost per mile: | $ 1.64 | $ 1.64 |
| Food Service cost per ADM: | $ 64 | $ 242 |
| *Operating cost per ADM: | $ 3,146 | $ 3,405 |
| *Operating cost per CRU: | $51,402 | $ 55,619 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 3,310,889 | $ 18 | $ 359,322 | $ 3,670,229 |
| County | 1,377,397 | - | - | 1,377,397 |
| State | 4,581,710 | - | - | 4,581,710 |
| Federal | 38,269 | 16,530 | 133,042 | 187,841 |
| TOTAL REVENUES | $ 9,308,265 | $ 16,549 | $ 492,365 | $ 9,817,179 |
| Beginning Cash, July 1, 1980 | 1,685,378 | 1,413 | 648 | 1,687,439 |
| Revenues plus Beginning Cash | $ 10,993,644 | $ 17,962 | $ 493,013 | $ 11,504,619 |
| EXPENDITURES | | | | |
| Elementary Program | $ 2,686,840 | $ - | $ - | $ 2,686,840 |
| Junior High/Middle | 856,323 | - | - | 856,323 |
| Secondary Program | 1,997,768 | 444 | - | 1,998,212 |
| Exceptional & Other Special | 407,945 | - | - | 407,945 |
| Adult Programs | - | - | - | - |
| Instructional Support | 717,300 | 16,851 | - | 734,151 |
| General Administration | 1,412,060 | - | - | 1,412,060 |
| Maintenance/Operation | 1,206,680 | - | - | 1,206,680 |
| Transportation | 303,101 | - | - | 303,101 |
| Food Service | 77,297 | - | 494,467 | 571,764 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 9,665,314 | $ 17,295 | $ 494,467 | $ 10,177,076 |
| Non-Program Charges | - | 1,190 | - | 1,190 |
| TOTAL EXPENDITURES, FY 81 | $ 9,665,314 | $ 18,485 | $ 494,467 | $ 10,178,266 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 1,328,330 | (523) | (1,454) | 1,326,353 |
| Expenditures + Unused + Cash | $ 10,993,644 | $ 17,962 | $ 493,013 | $ 11,504,619 |

Schools: 11

Fall enrollment, 1980: 3,890

High school graduates, 1981: M/ 135 F/ 109 T/ 244

Dropout rate: 5.2%

ADA: 3,684.629

ADM: 3,880.212

Classroom units: 177.332 CRU value: $32,300

Certificated staff: 245

Support staff: 187

Assessed valuation, 7/1/80: $ 107,339,012

Bonded debt, 6/30/81: $ 5,090,000

Students transported daily (average): 1,825

Annual bus miles: 270,021

District owned buses: Type I/ 36 Type II/ 0

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,533 | $ 1,533 |
| Elementary Program: | $ 1,328 | $ 1,328 |
| Jr. High/Middle Program: | $ 1,536 | $ 1,536 |
| Secondary Program: | $ 1,832 | $ 1,833 |
| Instructional Support per ADM: | $ 185 | $ 189 |
| General Administration per ADM: | $ 364 | $ 364 |
| Maintenance/Operation per ADM: | $ 311 | $ 311 |
| Transportation per ADM transported | $ 166 | $ 166 |
| Transportation cost per mile: | $ 1.12 | $ 1.12 |
| Food Service cost per ADM: | $ 20 | $ 147 |
| *Operating cost per ADM: | $ 2,491 | $ 2,623 |
| *Operating cost per CRU: | $ 54,504 | $ 57,390 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 150,042 | $ | $ 30,710 | $ 180,752 |
| County | 88,808 | - | - | 88,808 |
| State | 376,786 | - | - | 376,786 |
| Federal | - | - | 8,332 | 8,332 |
| TOTAL REVENUES | $ 615,637 | $ - | $ 39,041 | $ 654,678 |
| Beginning Cash, July 1, 1980 | 48,240 | 5,026 | 1,178 | 54,444 |
| Revenues plus Beginning Cash | $ 663,877 | $ 5,026 | $ 40,220 | $ 709,123 |
| EXPENDITURES | | | | |
| Elementary Program | $ 116,857 | $ - | $ - | $ 116,857 |
| Junior High/Middle | - | - | - | - |
| Secondary Program | 152,857 | - | - | 152,857 |
| Exceptional & Other Special | 50,939 | - | - | 50,939 |
| Adult Programs | - | - | - | - |
| Instructional Support | 4,144 | - | - | 4,144 |
| General Administration | 55,957 | - | - | 55,957 |
| Maintenance/Operation | 102,435 | - | - | 102,435 |
| Transportation | 54,521 | - | - | 54,521 |
| Food Service | 21,500 | - | 36,586 | 58,086 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 559,209 | $ - | $ 36,586 | $ 595,795 |
| Non-Program Charges | - | - | - | - |
| TOTAL EXPENDITURES, FY 81 | $ 559,209 | $ - | $ 36,586 | $ 595,795 |
| Unused Monies Returned | - | 5,026 | - | 5,026 |
| Ending Cash, June 30, 1981 | 104,668 | - | 3,635 | 108,303 |
| Expenditures + Unused + Cash | $ 663,877 | $ 5,206 | $ 40,220 | $ 709,123 |

Schools: 3

Fall enrollment, 1980: 121

High school graduates, 1981: M/ 2 F/ 3 T/ 5

Dropout rate: -

ADA: 124.816

ADM: 131.785

Classroom units: 11.278 CRU value: $32,300

Certificated staff: 17

Support staff: 11

Assessed valuation, 7/1/80: $ 5,449,297

Bonded debt, 6/30/81: $ 28,000

Students transported daily (average): 75

Annual bus miles: 49,560

District owned buses: Type I/ 3 Type II/ 2

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 2,433 | $ 2,433 |
| Elementary Program: | $ 1,474 | $ 1,474 |
| Jr. High/Middle Program: | $ - | $ - |
| Secondary Program: | $ 2,912 | $ 2,912 |
| Instructional Support per ADM: | $ 31 | $ 31 |
| General Administration per ADM: | $ 425 | $ 425 |
| Maintenance/Operation per ADM: | $ 777 | $ 777 |
| Transportation per ADM transported | $ 727 | $ 727 |
| Transportation cost per mile: | $ 1.10 | $ 1.10 |
| Food Service cost per ADM: | $ 163 | $ 441 |
| *Operating cost per ADM: | $ 4,243 | $ 4,521 |
| *Operating cost per CRU: | $ 49,584 | $ 52,828 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,448,859 | $ - | $ 61,477 | $ 1,510,336 |
| County | 711,923 | - | - | 711,923 |
| State | 120,609 | - | - | 120,609 |
| Federal | 19,802 | 15,446 | 12,786 | 48,034 |
| TOTAL REVENUES | $ 2,301,192 | $ 15,446 | $ 74,263 | $ 2,390,901 |
| Beginning Cash, July 1, 1980 | 751,050 | - | 2,429 | 753,479 |
| Revenues plus Beginning Cash | $ 3,052,242 | $ 15,446 | $ 76,692 | $ 3,144,380 |
| EXPENDITURES | | | | |
| Elementary Program | $ 423,000 | $ 8,241 | $ - | $ 431,241 |
| Junior High/Middle | 157,555 | - | - | 157,555 |
| Secondary Program | 560,417 | - | - | 560,417 |
| Exceptional & Other Special | 106,305 | 2,152 | - | 108,457 |
| Adult Programs | - | - | - | - |
| Instructional Support | 142,941 | 1,450 | - | 144,391 |
| General Administration | 312,946 | 19,684 | - | 332,630 |
| Maintenance/Operation | 211,713 | - | - | 211,713 |
| Transportation | 168,084 | - | - | 168,084 |
| Food Service | 19,000 | - | 75,351 | 94,351 |
| Community Support | 24,466 | - | - | 24,466 |
| *OPERATING COSTS/Sub-total: | $ 2,126,428 | $ 31,526 | $ 75,351 | $ 2,233,305 |
| Non-Program Charges | 204,743 | - | - | 204,743 |
| TOTAL EXPENDITURES, FY 81 | $ 2,331,171 | $ 31,526 | $ 75,351 | $ 2,438,048 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 721,072 | (16,080) | 1,341 | 706,333 |
| Expenditures + Unused + Cash | $ 3,052,242 | $ 15,446 | $ 76,692 | $ 3,144,380 |

Schools: 4
Fall enrollment, 1980: 585
High school graduates, 1981: M/20 F/20 T/ 40
Dropout rate: 2.5%
ADA: 548.971
ADM: 583.440
Classroom units: 30.689 CRU value: $32,300
Certificated staff: 51
Support staff: 23
Assessed valuation, 7/1/80: $ 45,109,405
Bonded debt, 6/30/81: $ 1,619,441
Students transported daily (average): 315
Annual bus miles: 75,600
District owned buses: Type I/ 7 Type II/ 3

| EXPENDITURES | Gen Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 2,138 | $ 2,156 |
| Elementary Program: | $ 1,642 | $ 1,674 |
| Jr. High/Middle Program: | $ 1,360 | $ 1,360 |
| Secondary Program: | $ 2,937 | $ 2,937 |
| Instructional Support per ADM: | $ 245 | $ 247 |
| General Administration per ADM: | $ 536 | $ 570 |
| Maintenance/Operation per ADM: | $ 363 | $ 363 |
| Transportation per ADM transported | $ 534 | $ 534 |
| Transportation cost per mile: | $ 2.22 | $ 2.22 |
| Food Service cost per ADM: | $ 33 | $ 162 |
| *Operating cost per ADM: | $ 3,645 | $ 3,828 |
| *Operating cost per CRU: | $ 69,290 | $ 72,772 |

## SUBLETTE #9 BIG PINEY

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,788,126 | $ - | $ 97,420 | $ 1,885,546 |
| County | 708,439 | - | - | 708,439 |
| State | 121,989 | - | - | 121,989 |
| Federal | 96,827 | - | 17,924 | 114,751 |
| TOTAL REVENUES | $ 2,715,381 | $ - | $ 115,344 | $ 2,830,725 |
| Beginning Cash, July 1, 1980 | 519,263 | - | 9,085 | 528,348 |
| Revenues plus Beginning Cash | $ 3,234,644 | $ - | $ 124,429 | $ 3,359,073 |
| EXPENDITURES | | | | |
| Elementary Program | $ 399,115 | $ - | $ - | $ 399,115 |
| Junior High/Middle | 163,142 | - | - | 163,142 |
| Secondary Program | 637,206 | - | - | 637,206 |
| Exceptional & Other Special | 116,672 | - | - | 116,672 |
| Adult Programs | - | - | - | - |
| Instructional Support | 102,000 | - | - | 102,000 |
| General Administration | 315,608 | - | - | 315,608 |
| Maintenance/Operation | 502,576 | - | - | 502,576 |
| Transportation | 174,888 | - | - | 174,888 |
| Food Service | 62,839 | - | 126,763 | 189,602 |
| Community Support | 18,791 | - | - | 18,791 |
| *OPERATING COSTS/Sub-total: | $ 2,492,836 | $ - | $ 126,763 | $ 2,619,599 |
| Non-Program Charges | 108,832 | - | - | 108,832 |
| TOTAL EXPENDITURES, FY 81 | $ 2,601,668 | $ - | $ 126,763 | $ 2,728,431 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 632,976 | - | (2,334) | 630,642 |
| Expenditures + Unused + Cash | $ 3,234,644 | $ - | $ 124,429 | $ 3,359,073 |

Schools: 4

Fall enrollment, 1980: 654

High school graduates, 1981: M/24 F/21 T/45

Dropout rate: 3.5%

ADA: 617.027

ADM: 656.471

Classroom units: 35.263 CRU value: $32,300

Certificated staff: 54

Support staff: 22

Assessed valuation, 7/1/80: $ 66,924,157

Bonded debt, 6/30/81: $ 4,595,000

Students transported daily (average): 396

Annual bus miles: 153,650

District owned buses: Type I/ 0 Type II/0

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 2,005 | $ 2,005 |
| Elementary Program: | $ 1,223 | $ 1,223 |
| Jr. High/Middle Program: | $ 1,134 | $ 1,134 |
| Secondary Program: | $ 3,775 | $ 3,775 |
| Instructional Support per ADM: | $ 155 | $ 155 |
| General Administration per ADM: | $ 481 | $ 481 |
| Maintenance/Operation per ADM: | $ 766 | $ 766 |
| Transportation per ADM transported | $ 442 | $ 442 |
| Transportation cost per mile: | $ 1.14 | $ 1.14 |
| Food Service cost per ADM: | $ 96 | $ 289 |
| *Operating cost per ADM: | $ 3,797 | $ 3,990 |
| *Operating cost per CRU: | $ 70,693 | $ 74,287 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 14,634,809 | $ 22,332 | $ 1,110,940 | $ 15,768,081 |
| County | 6,248,195 | - | - | 6,248,195 |
| State | 1,044,363 | - | - | 1,044,363 |
| Federal | 397,035 | 215,621 | 133,788 | 746,444 |
| TOTAL REVENUES | $ 22,324,402 | $ 237,953 | $ 1,244,728 | $ 23,807,083 |
| Beginning Cash, July 1, 1980 | 4,330,961 | 126,153 | 8,687 | 4,465,801 |
| Revenues plus Beginning Cash | $ 26,655,363 | $ 364,106 | $ 1,253,416 | $ 28,272,885 |
| EXPENDITURES | | | | |
| Elementary Program | $ 4,376,183 | $ 193,994 | $ - | $ 4,570,177 |
| Junior High/Middle | 2,133,420 | - | - | 2,133,420 |
| Secondary Program | 2,426,608 | 16,844 | - | 2,443,452 |
| Exceptional & Other Special | 894,286 | - | - | 894,286 |
| Adult Programs | - | - | - | - |
| Instructional Support | 1,490,561 | 10,055 | - | 1,500,616 |
| General Administration | 3,448,210 | 14,754 | - | 3,462,964 |
| Maintenance/Operation | 2,264,740 | - | - | 2,264,740 |
| Transportation | 959,164 | - | - | 959,164 |
| Food Service | 720,000 | - | 1,227,215 | 1,947,215 |
| Community Support | 155,341 | - | - | 155,341 |
| *OPERATING COSTS/Sub-total: | $ 18,868,513 | $ 235,647 | $ 1,227,215 | $ 20,331,375 |
| Non-Program Charges | 592,840 | 73,784 | - | 666,624 |
| TOTAL EXPENDITURES, FY 81 | $ 19,461,353 | $ 309,431 | $ 1,227,215 | $ 20,997,999 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 7,194,010 | 54,676 | 26,201 | 7,274,887 |
| Expenditures + Unused + Cash | $ 26,655,363 | $ 364,106 | $ 1,253,416 | $ 28,272,885 |

Schools: 17

Fall enrollment, 1980: 5,585

High school graduates, 1981: M/ 145 F/ 144 T/ 289

Dropout rate: 9.5%

ADA: 5,102.609

ADM: 5,458.697

Classroom units: 246.572 CRU value: $32,300

Certificated staff: 379

Support staff: 323

Assessed valuation, 7/1/80: $ 533,028,318

Bonded debt, 6/30/81: $ 16,085,000

Students transported daily (average): 766

Annual bus miles: 388,698

District owned buses: Type I/ 54 Type II/ 6

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,801 | $ 1,840 |
| Elementary Program: | $ 1,374 | $ 1,435 |
| Jr. High/Middle Program: | $ 2,038 | $ 2,038 |
| Secondary Program: | $ 2,576 | $ 2,594 |
| Instructional Support per ADM: | $ 273 | $ 275 |
| General Administration per ADM: | $ 632 | $ 634 |
| Maintenance/Operation per ADM: | $ 415 | $ 415 |
| Transportation per ADM transported | $ 1,252 | $ 1,252 |
| Transportation cost per mile: | $ 2.47 | $ 2.47 |
| Food Service cost per ADM: | $ 132 | $ 357 |
| *Operating cost per ADM: | $ 3,457 | $ 3,725 |
| *Operating cost per CRU: | $ 76,523 | $ 82,456 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 5,203,633 | $ 17,370 | $ 373,829 | $ 5,594,832 |
| County | 3,956,516 | - | - | 3,956,516 |
| State | 659,315 | - | - | 659,315 |
| Federal | 322,723 | 171,329 | 67,456 | 561,508 |
| TOTAL REVENUES | $ 10,142,186 | $ 188,699 | $ 441,285 | $ 10,772,170 |
| Beginning Cash, July 1, 1980 | 1,350,916 | 6,800 | 17,879 | 1,375,595 |
| Revenues plus Beginning Cash | $ 11,493,103 | $ 195,499 | $ 459,165 | $ 12,147,767 |
| EXPENDITURES | | | | |
| Elementary Program | $ 2,833,329 | $ 134,623 | $ - | $ 2,967,952 |
| Junior High/Middle | 621,375 | - | - | 621,375 |
| Secondary Program | 1,481,759 | 6,553 | - | 1,488,312 |
| Exceptional & Other Special | 677,273 | - | - | 677,273 |
| Adult Programs | - | - | - | - |
| Instructional Support | 1,236,397 | 51,028 | - | 1,287,425 |
| General Administration | 952,265 | 359 | - | 952,624 |
| Maintenance/Operation | 1,789,183 | - | - | 1,789,183 |
| Transportation | 409,982 | - | - | 409,982 |
| Food Service | 150,000 | - | 454,840 | 604,840 |
| Community Support | 25,657 | - | - | 25,657 |
| *OPERATING COSTS/Sub-total: | $ 10,177,221 | $ 192,562 | $ 454,840 | $ 10,824,623 |
| Non-Program Charges | 48,684 | - | - | 48,684 |
| TOTAL EXPENDITURES, FY 81 | $ 10,225,904 | $ 192,562 | $ 454,840 | $ 10,873,306 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 1,267,198 | 2,937 | 4,325 | 1,274,460 |
| Expenditures + Unused + Cash | $ 11,493,103 | $ 195,499 | $ 459,165 | $ 12,147,767 |

Schools: 10
Fall enrollment, 1980: 3,507
High school graduates, 1981: M/ 76 F/ 75 T/ 151
Dropout rate: 10.4%
ADA: 3,222.321
ADM: 3,451,674
Classroom units: 163.145 CRU value: $32,300
Certificated staff: 246
Support staff: 148
Assessed valuation, 7/1/80: $ 193,233,518
Bonded debt, 6/30/81: $ 19,025,000
Students transported daily (average): 3,090
Annual bus miles: 206,480
District owned buses: Type I/ 23 Type II/ 5

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,626 | $ 1,667 |
| Elementary Program: | $ 1,390 | $ 1,456 |
| Jr. High/Middle Program: | $ 1,364 | $ 1,364 |
| Secondary Program: | $ 1,902 | $ 1,910 |
| Instructional Support per ADM: | $ 358 | $ 373 |
| General Administration per ADM: | $ 276 | $ 276 |
| Maintenance/Operation per ADM: | $ 518 | $ 518 |
| Transportation per ADM transported | $ 133 | $ 133 |
| Transportation cost per mile: | $ 1.99 | $ 1.99 |
| Food Service cost per ADM: | $ 43 | $ 175 |
| *Operating cost per ADM: | $ 2,948 | $ 3,136 |
| *Operating cost per CRU: | $62,381 | $ 66,350 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,567,551 | $ - | $ 142,583 | $ 1,710,134 |
| County | 846,134 | - | - | 846,134 |
| State | 2,691,425 | - | - | 2,691,425 |
| Federal | 89,727 | 122,331 | 35,228 | 247,286 |
| TOTAL REVENUES | $ 5,194,837 | $ 122,331 | $ 177,811 | $ 5,494,979 |
| Beginning Cash, July 1, 1980 | 103,355 | 7,626 | 582 | 111,563 |
| Revenues plus Beginning Cash | $ 5,298,192 | $ 129,958 | $ 178,393 | $ 5,606,543 |
| EXPENDITURES | | | | |
| Elementary Program | $ 1,224,839 | $ 36,680 | $ - | $ 1,261,519 |
| Junior High/Middle | 351,303 | - | - | 351,303 |
| Secondary Program | 904,305 | 30,905 | - | 935,210 |
| Exceptional & Other Special | 2,087 | 38,271 | - | 40,358 |
| Adult Programs | 8,257 | - | - | 8,257 |
| Instructional Support | 849,371 | 22,217 | - | 871,588 |
| General Administration | 541,600 | 258 | - | 541,858 |
| Maintenance/Operation | 527,217 | - | - | 527,217 |
| Transportation | 304,477 | - | - | 304,477 |
| Food Service | 38,000 | - | 176,299 | 214,299 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 4,751,455 | $ 128,331 | $ 176,299 | $ 5,056,085 |
| Non-Program Charges | 143,386 | 192 | - | 143,578 |
| TOTAL EXPENDITURES, FY 81 | $ 4,894,841 | $ 128,522 | $ 176,299 | $ 5,199,662 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 403,351 | 1,436 | 2,094 | 406,881 |
| Expenditures + Unused + Cash | $ 5,298,192 | $ 129,958 | $ 178,393 | $ 5,606,543 |

Schools: 8
Fall enrollment, 1980: 1,717
High school graduates, 1981: M/ 57 F/ 50 T/107
Dropout rate: 3.2%
ADA: 1,599.768
ADM: 1,708.092
Classroom units: 85.364 CRU value: $32,300
Certificated staff: 127
Support staff: 78
Assessed valuation, 7/1/80: $ 47,859,702
Bonded debt, 6/30/81: $ 3,805,000
Students transported daily (average): 849
Annual bus miles: 216,125
District owned buses: Type I/ 23 Type II/ 0

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,458 | $ 1,520 |
| Elementary Program: | $ 2,011 | $ 2,071 |
| Jr. High/Middle Program: | $ 669 | $ 669 |
| Secondary Program: | $ 1,809 | $ 1,870 |
| Instructional Support per ADM: | $ 497 | $ 510 |
| General Administration per ADM: | $ 317 | $ 317 |
| Maintenance/Operation per ADM: | $ 309 | $ 309 |
| Transportation per ADM transported | $ 359 | $ 359 |
| Transportation cost per mile: | $ 1.41 | $ 1.41 |
| Food Service cost per ADM: | $ 22 | $ 125 |
| *Operating cost per ADM: | $ 2,782 | $ 2,960 |
| *Operating cost per CRU: | $55,661 | $ 59,230 |

## UINTA #1 EVANSTON

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 3,169,792 | $ - | $ 126,618 | $ 3,296,410 |
| County | 824,907 | - | - | 824,907 |
| State | 925,609 | - | - | 925,609 |
| Federal | 10,273 | 47,783 | 31,679 | 89,735 |
| TOTAL REVENUES | $ 4,930,581 | $ 47,783 | $ 158,297 | $ 5,136,661 |
| Beginning Cash, July 1, 1980 | 676,524 | 6,957 | 4,087 | 687,568 |
| Revenues plus Beginning Cash | $ 5,607,105 | $ 54,740 | $ 162,384 | $ 5,824,229 |
| EXPENDITURES | | | | |
| Elementary Program | $ 945,671 | $ - | $ - | $ 945,671 |
| Junior High/Middle | 439,333 | - | - | 429,333 |
| Secondary Program | 726,307 | - | - | 726,307 |
| Exceptional & Other Special | 425,894 | 48,845 | - | 474,739 |
| Adult Programs | - | - | - | - |
| Instructional Support | 164,668 | - | - | 164,668 |
| General Administration | 498,744 | - | - | 498,744 |
| Maintenance/Operation | 379,987 | - | - | 379,987 |
| Transportation | 283,728 | - | - | 283,728 |
| Food Service | 39,782 | - | 158,982 | 198,764 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 3,904,112 | $ 48,845 | $ 158,982 | $ 4,111,939 |
| Non-Program Charges | 20,595 | - | - | 20,595 |
| TOTAL EXPENDITURES, FY 81 | $ 3,924,707 | $ 48,845 | $ 158,982 | $ 4,132,534 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 1,682,399 | 5,895 | 3,402 | 1,691,696 |
| Expenditures + Unused + Cash | $ 5,607,105 | $ 54,740 | $ 162,384 | $ 5,824,229 |

Schools: 5
Fall enrollment, 1980: 1,667
High school graduates, 1981: M/ 40 F/35 T/ 75
Dropout rate: 3.8%
ADA: 1,581.395
ADM: 1,701.094
Classroom units: 74.486 CRU value: $32,300
Certificated staff: 95
Support staff: 48
Assessed valuation, 7/1/80: $ 112,580,318
Bonded debt, 6/30/81: $ 10,520,000
Students transported daily (average): 849
Annual bus miles: 77,127
District owned buses: Type I/ 6 Type II/ 2

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,492 | $ 1,520 |
| Elementary Program: | $ 1,028 | $ 1,028 |
| Jr. High/Middle Program: | $ 1,277 | $ 1,277 |
| Secondary Program: | $ 1,945 | $ 1,945 |
| Instructional Support per ADM: | $ 97 | $ 97 |
| General Administration per ADM: | $ 293 | $ 293 |
| Maintenance/Operation per ADM: | $ 223 | $ 223 |
| Transportation per ADM transported | $ 334 | $ 334 |
| Transportation cost per mile: | $ 3.68 | $ 3.68 |
| Food Service cost per ADM: | $ 23 | $ 117 |
| *Operating cost per ADM: | $ 2,295 | $ 2,417 |
| *Operating cost per CRU: | $52,414 | $ 55,204 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 281,748 | $ - | $ 68,399 | $ 350,147 |
| County | 441,067 | - | - | 441,067 |
| State | 1,189,159 | - | - | 1,189,159 |
| Federal | 33,841 | 8,020 | 18,166 | 60,027 |
| TOTAL REVENUES | $ 1,945,815 | $ 8,020 | $ 86,565 | $ 2,040,400 |
| Beginning Cash, July 1, 1980 | 225,290 | - | 2,284 | 227,574 |
| Revenues plus Beginning Cash | $ 2,171,105 | $ 8,020 | $ 88,848 | $ 2,267,973 |
| EXPENDITURES | | | | |
| Elementary Program | $ 373,568 | $ 1,018 | $ - | $ 374,586 |
| Junior High/Middle | 226,314 | - | - | 226,314 |
| Secondary Program | 354,879 | 1,018 | - | 355,897 |
| Exceptional & Other Special | 60,628 | 4,485 | - | 65,113 |
| Adult Programs | - | - | - | - |
| Instructional Support | 205,615 | - | - | 205,615 |
| General Administration | 222,858 | - | - | 222,858 |
| Maintenance/Operation | 208,409 | - | - | 208,409 |
| Transportation | 133,776 | - | - | 133,776 |
| Food Service | 10,800 | - | 85,351 | 96,151 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 1,796,847 | $ 6,520 | $ 85,351 | $ 1,888,718 |
| Non-Program Charges | 3,909 | - | - | 3,909 |
| TOTAL EXPENDITURES, FY 81 | $ 1,800,756 | $ 6,520 | $ 85,351 | $ 1,892,627 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 370,349 | 1,500 | 3,497 | 375,346 |
| Expenditures + Unused + Cash | $ 2,171,105 | $ 8,020 | $ 88,848 | $ 2,267,973 |

Schools: 3
Fall enrollment, 1980: 672
High school graduates, 1981: M/ 11 F/ 8 T/ 19
Dropout rate: 3.3%
ADA: 644.582
ADM: 690.423
Classroom units: 36.728 CRU value: $32,300
Certificated staff: 50
Support staff: 25
Assessed valuation, 7/1/80: $ 9,613,787
Bonded debt, 6/30/81: $ 685,000
Students transported daily (average): 524
Annual bus miles: 56,038
District owned buses: Type I/ 11 Type II/ 1

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,471 | $ 1,480 |
| Elementary Program: | $ 1,089 | $ 1,092 |
| Jr. High/Middle Program: | $ 1,329 | $ 1,329 |
| Secondary Program: | $ 2,291 | $ 2,298 |
| Instructional Support per ADM: | $ 298 | $ 298 |
| General Administration per ADM: | $ 323 | $ 323 |
| Maintenance/Operation per ADM: | $ 302 | $ 302 |
| Transportation per ADM transported | $ 255 | $ 255 |
| Transportation cost per mile: | $ 2.39 | $ 2.39 |
| Food Service cost per ADM: | $ 16 | $ 139 |
| *Operating cost per ADM: | $ 2,603 | $ 2,736 |
| *Operating cost per CRU: | $ 48,923 | $ 51,424 |

## UINTA #6 LYMAN

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 389,670 | $ 2,060 | $ 71,894 | $ 463,624 |
| County | 526,662 | - | - | 526,662 |
| State | 1,377,464 | - | - | 1,377,464 |
| Federal | 55,816 | 21,401 | 15,283 | 92,500 |
| TOTAL REVENUES | $ 2,349,613 | $ 23,461 | $ 87,177 | $ 2,460,251 |
| Beginning Cash, July 1, 1980 | 233,233 | 2,000 | (46) | 235,187 |
| Revenues plus Beginning Cash | $ 2,582,846 | $ 25,461 | $ 87,130 | $ 2,695,437 |
| EXPENDITURES | | | | |
| Elementary Program | $ 540,094 | $ 18,909 | $ - | $ 559,003 |
| Junior High/Middle | 226,813 | - | - | 226,813 |
| Secondary Program | 611,459 | - | - | 611,459 |
| Exceptional & Other Special | 81,545 | - | - | 81,545 |
| Adult Programs | - | - | - | - |
| Instructional Support | 222,261 | 188 | - | 222,449 |
| General Administration | 227,803 | 400 | - | 228,203 |
| Maintenance/Operation | 193,835 | - | - | 193,835 |
| Transportation | 121,782 | - | - | 121,782 |
| Food Service | 18,000 | - | 74,415 | 92,415 |
| Community Support | 6,588 | - | - | 6,588 |
| *OPERATING COSTS/Sub-total: | $ 2,250,179 | $ 19,497 | $ 74,415 | $ 2,344,091 |
| Non-Program Charges | - | - | - | - |
| TOTAL EXPENDITURES, FY 81 | $ 2,250,179 | $ 19,497 | $ 74,415 | $ 2,344,091 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 332,666 | 5,964 | 12,715 | 351,345 |
| Expenditures + Unused + Cash | $ 2,582,846 | $ 25,461 | $ 87,130 | $ 2,695,437 |

Schools: 3

Fall enrollment, 1980: 916

High school graduates, 1981: M/ 16 F/ 31 T/ 47

Dropout rate: 3.3%

ADA: 859.346

ADM: 923.669

Classroom units: 43.841 CRU value: $32,300

Certificated staff: 57

Support staff: 50

Assessed valuation, 7/1/80: $ 10,062,684

Bonded debt, 6/30/81: $ 960,000

Students transported daily (average): 311

Annual bus miles: 46,197

District owned buses: Type I/ 7 Type II/ 2

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,581 | $ 1,601 |
| Elementary Program: | $ 918 | $ 950 |
| Jr. High/Middle Program: | $ 1,917 | $ 1,917 |
| Secondary Program: | $ 3,278 | $ 3,278 |
| Instructional Support per ADM: | $ 241 | $ 241 |
| General Administration per ADM: | $ 247 | $ 247 |
| Maintenance/Operation per ADM: | $ 210 | $ 210 |
| Transportation per ADM transported | $ 392 | $ 392 |
| Transportation cost per mile: | $ 2.64 | $ 2.64 |
| Food Service cost per ADM: | $ 19 | $ 100 |
| *Operating cost per ADM: | $ 2,436 | $ 2,538 |
| *Operating cost per CRU: | $51,326 | $ 53,468 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,364,260 | $ - | $ 122,167 | $ 1,486,427 |
| County | 580,458 | - | - | 580,458 |
| State | 2,688,415 | - | - | 2,688,415 |
| Federal | - | 259,605 | 56,164 | 315,769 |
| TOTAL REVENUES | $ 4,633,133 | $ 259,605 | $ 178,332 | $ 5,071,070 |
| Beginning Cash, July 1, 1980 | 263,597 | 64,484 | 3,637 | 331,718 |
| Revenues plus Beginning Cash | $ 4,896,730 | $ 324,089 | $ 181,968 | $ 5,402,787 |
| EXPENDITURES | | | | |
| Elementary Program | $ 1,006,624 | $ | $ - | $ 1,012,329 |
| Junior High/Middle | 556,943 | [17,116] | - | 562,648 |
| Secondary Program | 897,569 | | - | 903,274 |
| Exceptional & Other Special | 709,022 | 179,833 | - | 888,855 |
| Adult Programs | 4,109 | - | - | 4,109 |
| Instructional Support | 155,938 | 35,539 | - | 191,477 |
| General Administration | 463,305 | 24,879 | - | 488,184 |
| Maintenance/Operation | 626,826 | - | - | 626,826 |
| Transportation | 270,081 | - | - | 270,081 |
| Food Service | 23,180 | - | 181,968 | 205,148 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 4,713,597 | $ 257,367 | $ 181,968 | $ 5,152,932 |
| Non-Program Charges | - | - | - | - |
| TOTAL EXPENDITURES, FY 81 | $ 4,713,597 | $ 257,367 | $ 181,968 | $ 5,152,932 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 183,133 | 66,721 | - | 249,854 |
| Expenditures + Unused + Cash | $ 4,896,730 | $ 324,088 | $ 181,968 | $ 5,402,786 |

Schools: 6

Fall enrollment, 1980: 1,881

High school graduates, 1981: M/ 67 F/63 T/ 130

Dropout rate: 6.7%

ADA: 1,768.242

ADM: 1,856.511

Classroom units: 91.216 CRU value: $32,300

Certificated staff: 130

Support staff: 95

Assessed valuation, 7/1/80: $ 45,034,288

Bonded debt, 6/30/81: $ 2,525,000

Students transported daily (average): 468

Annual bus miles: 111,864

District owned buses: Type I/ 17 Type II/ 2

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,710 | $ 1,816 |
| Elementary Program: | $ 1,177 | $ 1,184 |
| Jr. High/Middle Program: | $ 1,474 | $ 1,489 |
| Secondary Program: | $ 1,682 | $ 1,693 |
| Instructional Support per ADM: | $ 84 | $ 103 |
| General Administration per ADM: | $ 250 | $ 263 |
| Maintenance/Operation per ADM: | $ 338 | $ 338 |
| Transportation per ADM transported | $ 577 | $ 577 |
| Transportation cost per mile: | $ 2.41 | $ 2.41 |
| Food Service cost per ADM: | $ 12 | $ 111 |
| *Operating cost per ADM: | $ 2,539 | $ 2,776 |
| *Operating cost per CRU: | $ 51,675 | $ 56,492 |

## WASHAKIE #2 TEN SLEEP

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 243,852 | $ 7 | $ 39,099 | $ 282,958 |
| County | 120,833 | - | - | 120,833 |
| State | 470,052 | - | - | 470,052 |
| Federal | - | 4,675 | 8,972 | 13,647 |
| TOTAL REVENUES | $ 834,737 | $ 4,682 | $ 48,071 | $ 887,490 |
| Beginning Cash, July 1, 1980 | 27,754 | 343 | 2,473 | 30,570 |
| Revenues plus Beginning Cash | $ 862,491 | $ 5,025 | $ 50,544 | $ 918,060 |
| EXPENDITURES | | | | |
| Elementary Program | $ 167,406 | $ | $ - | $ 169,043 |
| Junior High/Middle | - | [3,274] | - | - |
| Secondary Program | 260,194 | | - | 261,831 |
| Exceptional & Other Special | 33,110 | - | - | 33,110 |
| Adult Programs | 40 | - | - | 40 |
| Instructional Support | 58,248 | 1,175 | - | 59,423 |
| General Administration | 58,447 | 284 | - | 58,731 |
| Maintenance/Operation | 134,279 | - | - | 134,279 |
| Transportation | 60,432 | - | - | 60,432 |
| Food Service | 18,200 | - | 48,085 | 66,285 |
| Community Support | - | - | - | - |
| *OPERATING COSTS/Sub-total: | $ 790,355 | $ 4,733 | $ 48,085 | $ 843,173 |
| Non-Program Charges | 10,062 | - | - | 10,062 |
| TOTAL EXPENDITURES, FY 81 | $ 800,417 | $ 4,733 | $ 48,085 | $ 853,235 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 62,073 | 292 | 2,459 | 64,824 |
| Expenditures + Unused + Cash | $ 862,491 | $ 5,025 | $ 50,544 | $ 918,060 |

Schools: 3

Fall enrollment, 1980: 211

High school graduates, 1981: M/ 11 F/ 13 T/ 24

Dropout rate: .9%

ADA: 190.672

ADM: 200.967

Classroom units: 16.279 CRU value: $32,300

Certificated staff: 22

Support staff: 12

Assessed valuation, 7/1/80: $ 8,466,983

Bonded debt, 6/30/81: $ 600,000

Students transported daily (average): 101

Annual bus miles: 35,904

District owned buses: Type I/ 4 Type II/ 1

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 2,293 | $ 2,309 |
| Elementary Program: | $ 2,001 | $ 2,020 |
| Jr. High/Middle Program: | $ - | $ - |
| Secondary Program: | $ 2,425 | $ 2,440 |
| Instructional Support per ADM: | $ 290 | $ 296 |
| General Administration per ADM: | $ 291 | $ 292 |
| Maintenance/Operation per ADM: | $ 668 | $ 668 |
| Transportation per ADM transported | $ 598 | $ 598 |
| Transportation cost per mile: | $ 1.68 | $ 1.68 |
| Food Service cost per ADM: | $ 91 | $ 330 |
| *Operating cost per ADM: | $ 3,933 | $ 4,196 |
| *Operating cost per CRU: | $48,551 | $ 51,795 |

## WESTON #1 NEWCASTLE

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 1,607,046 | $ 27,865 | $ 90,441 | $ 1,725,352 |
| County | 774,349 | - | - | 774,349 |
| State | 963,012 | - | - | 963,012 |
| Federal | - | 72,407 | 36,654 | 109,061 |
| TOTAL REVENUES | $ 3,344,407 | $ 100,272 | $ 127,095 | $ 3,571,774 |
| Beginning Cash, July 1, 1980 | 135,391 | 669 | 846 | 136,906 |
| Revenues plus Beginning Cash | $ 3,479,797 | $ 100,941 | $ 127,941 | $ 3,708,679 |
| EXPENDITURES | | | | |
| Elementary Program | $ 724,227 | $ 46,108 | $ - | $ 770,335 |
| Junior High/Middle | - | - | - | - |
| Secondary Program | 1,151,305 | - | - | 1,151,305 |
| Exceptional & Other Special | 84,488 | 12,279 | - | 96,767 |
| Adult Programs | 6,967 | 25,143 | - | 32,110 |
| Instructional Support | 126,336 | 4,003 | - | 130,339 |
| General Administration | 307,912 | - | - | 307,912 |
| Maintenance/Operation | 503,397 | - | - | 503,397 |
| Transportation | 208,913 | - | - | 208,913 |
| Food Service | 12,000 | - | 126,414 | 138,414 |
| Community Support | 6,046 | 6,675 | - | 12,721 |
| *OPERATING COSTS/Sub-total: | $ 3,131,592 | $ 94,208 | $ 126,414 | $ 3,352,214 |
| Non-Program Charges | 9,376 | 4,923 | - | 14,299 |
| TOTAL EXPENDITURES, FY 81 | $ 3,140,969 | $ 99,130 | $ 126,414 | $ 3,366,513 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 338,829 | 1,811 | 1,527 | 342,167 |
| Expenditures + Unused + Cash | $ 3,479,797 | $ 100,941 | $ 127,941 | $ 3,708,679 |

Schools: 4

Fall enrollment, 1980: 1,202

High school graduates, 1981: M/ 45 F/24 T/ 69

Dropout rate: 6.0%

ADA: 1,134.282

ADM: 1,192.960

Classroom units: 61.154 CRU value: $32,300

Certificated staff: 103

Support staff: 58

Assessed valuation, 7/1/80: $ 50,933,780

Bonded debt, 6/30/81: $ 1,600,000

Students transported daily (average): 483

Annual bus miles: 120,360

District owned buses: Type I/ 8 Type II/ 4

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,649 | $ 1,719 |
| Elementary Program: | $ 1,125 | $ 1,196 |
| Jr. High/Middle Program: | $ - | $ - |
| Secondary Program: | $ 2,233 | $ 2,233 |
| Instructional Support per ADM: | $ 106 | $ 109 |
| General Administration per ADM: | $ 258 | $ 258 |
| Maintenance/Operation per ADM: | $ 422 | $ 422 |
| Transportation per ADM transported | $ 433 | $ 433 |
| Transportation cost per mile: | $ 1.74 | $ 1.74 |
| Food Service cost per ADM: | $ 10 | $ 116 |
| *Operating cost per ADM: | $ 2,625 | $ 2,810 |
| *Operating cost per CRU: | $51,208 | $ 54,816 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 649,831 | $ - | $ 53,982 | $ 703,813 |
| County | 325,743 | - | - | 325,743 |
| State | 379,158 | - | - | 379,158 |
| Federal | - | 15,224 | 12,167 | 27,391 |
| TOTAL REVENUES | $ 1,354,732 | $ 15,224 | $ 66,149 | $ 1,436,105 |
| Beginning Cash, July 1, 1980 | 121,636 | 284 | 5,356 | 127,276 |
| Revenues plus Beginning Cash | $ 1,476,368 | $ 15,508 | $ 71,505 | $ 1,563,381 |
| EXPENDITURES | | | | |
| Elementary Program | $ 294,017 | $ - | $ - | $ 294,017 |
| Junior High/Middle | - | - | - | - |
| Secondary Program | 490,090 | - | - | 490,090 |
| Exceptional & Other Special | 33,994 | 12,855 | - | 46,849 |
| Adult Programs | 4,974 | - | - | 4,974 |
| Instructional Support | 17,570 | 1,212 | - | 18,782 |
| General Administration | 105,181 | - | - | 105,181 |
| Maintenance/Operation | 267,313 | - | - | 267,313 |
| Transportation | 119,043 | - | - | 119,043 |
| Food Service | 23,000 | - | 67,816 | 90,816 |
| Community Support | 18,805 | - | - | 18,805 |
| *OPERATING COSTS/Sub-total: | $ 1,373,986 | $ 14,067 | $ 67,816 | $ 1,455,869 |
| Non-Program Charges | - | - | - | - |
| TOTAL EXPENDITURES, FY 81 | $ 1,373,986 | $ 14,067 | $ 67,816 | $ 1,455,869 |
| Unused Monies Returned | - | - | - | - |
| Ending Cash, June 30, 1981 | 102,382 | 1,442 | 3,689 | 107,513 |
| Expenditures + Unused + Cash | $ 1,476,368 | $ 15,509 | $ 71,505 | $ 1,563,382 |

Schools: 3
Fall enrollment, 1980: 411
High school graduates, 1981: M/ 16 F/ 11 T/ 27
Dropout rate: 1.9%
ADA: 402.801
ADM: 423.008
Classroom units: 25.665 CRU value: $32,300
Certificated staff: 37
Support staff: 34
Assessed valuation, 7/1/80: $ 23,992,546
Bonded debt, 6/30/81: $ 78,000
Students transported daily (average): 122
Annual bus miles: 71,063
District owned buses: Type I/ 5 Type II/ 4

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,946 | $ 1,976 |
| Elementary Program: | $ 1,245 | $ 1,245 |
| Jr. High/Middle Program: | $ - | $ - |
| Secondary Program: | $ 2,741 | $ 2,741 |
| Instructional Support per ADM: | $ 42 | $ 44 |
| General Administration per ADM: | $ 249 | $ 249 |
| Maintenance/Operation per ADM: | $ 632 | $ 632 |
| Transportation per ADM transported | $ 976 | $ 976 |
| Transportation cost per mile: | $ 1.68 | $ 1.68 |
| Food Service cost per ADM: | $ 54 | $ 215 |
| *Operating cost per ADM: | $ 3,248 | $ 3,442 |
| *Operating cost per CRU: | $ 53,535 | $ 56,726 |

| Program | General Fund | Special Federal Funds | Food Service | TOTAL |
|---|---|---|---|---|
| REVENUES | | | | |
| Local | $ 132,710,956 | $ 121,319 | $ 8,989,672 | $ 141,821,947 |
| County | 63,474,388 | - | - | 63,474,388 |
| State | 108,175,545 | - | - | 108,175,545 |
| Federal | 7,173,331 | 7,132,550 | 2,745,664 | 17,051,545 |
| TOTAL REVENUES | $ 311,534,218 | $ 7,253,870 | $ 11,735,342 | $ 330,523,430 |
| Beginning Cash, July 1, 1980 | 41,752,819 | 749,403 | 376,819 | 42,879,041 |
| Revenues plus Beginning Cash | $ 353,287,033 | $ 8,003,275 | $ 12,112,161 | $ 373,402,469 |
| EXPENDITURES | | | | |
| Elementary Program | $ 67,705,082 | $ 3,237,422 | $ - | $ 71,272,704 |
| Junior High/Middle | 23,898,539 | [950,188] | - | 24,188,329 |
| Secondary Program | 57,150,853 | 736,431 | - | 58,217,485 |
| Exceptional & Other Special | 14,557,764 | 1,275,659 | - | 15,833,423 |
| Adult Programs | 615,168 | 92,253 | - | 707,421 |
| Instructional Support | 21,502,106 | 588,046 | - | 22,090,152 |
| General Administration | 32,468,501 | 239,713 | - | 32,708,214 |
| Maintenance/Operation | 43,104,560 | - | - | 43,104,560 |
| Transportation | 17,515,905 | - | - | 17,515,905 |
| Food Service | 2,925,343 | - | 11,844,732 | 14,770,075 |
| Community Support | 830,412 | 27,158 | - | 857,570 |
| *OPERATING COSTS/Sub-total: | $ 282,274,232 | $ 7,146,869 | $ 11,844,732 | $ 301,265,833 |
| Non-Program Charges | 8,628,003 | 101,541 | - | 8,729,544 |
| TOTAL EXPENDITURES, FY 81 | $ 290,902,235 | $ 7,248,408 | $ 11,844,732 | $ 309,995,375 |
| Unused Monies Returned | (Encumbr.)379,589 | 78,425 | - | 379,589<br>78,425 |
| Ending Cash, June 30, 1981 | 62,005,209 | 676,446 | 267,428 | 62,949,083 |
| Expenditures + Unused + Cash | $ 353,287,033 | $ 8,003,275 | $ 12,112,161 | $ 373,402,469 |

Schools: 395

Fall enrollment, 1980: 98,305

High school graduates, 1981: M/3089 F/3072 T/6161

Dropout rate: 5.4%

ADA: 91,380.883

ADM: 97,136.784

Classroom units: 4,951.074 CRU value: $32,300

Certificated staff: 7,655

Support staff: 4,853

Assessed valuation, 7/1/80: $ 4,515,133,799

Bonded debt, 6/30/81: $ 202,858,624

Students transported daily (average): 38,078

Annual bus miles: 9,651,337

District owned buses: Type I/ 847 Type II/ 250

| EXPENDITURES | Gen. Fund | All Funds |
|---|---|---|
| Instructional cost per ADM: | $ 1,688 | $ 1,752 |
| Elementary Program: | $ 1,341 | $ 1,411 |
| Jr. High/Middle Program: | $ 1,506 | $ 1,524 |
| Secondary Program: | $ 2,192 | $ 2,233 |
| Instructional Support per ADM: | $ 221 | $ 227 |
| General Administration per ADM: | $ 334 | $ 337 |
| Maintenance/Operation per ADM: | $ 444 | $ 444 |
| Transportation per ADM transported | $ 460 | $ 460 |
| Transportation cost per mile: | $ 1.81 | $ 1.81 |
| Food Service cost per ADM: | $ 30 | $ 152 |
| *Operating cost per ADM: | $ 2,906 | $ 3,101 |
| *Operating cost per CRU: | $ 57,013 | $ 60,849 |